Budgets County Los Angeles Co

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County Budget

FISCAL YEAR ENDING JUNE 30, 1966

LOS ANGELES COUNTY
CALIFORNIA

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BOARD OF SUPERVISORS

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Budgets County Los Angeles

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FISCAL YEAR ENDING JUNE 30, 1966

LOS ANGELES COUNTY
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PREFACE

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1965, and ending June 30, 1966, adopted by a resolution of this Board on June 29, 1965.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

In accordance with the provisions of Section 29080 of the Government Code, the Proposed Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Administration, beginning on June 10, 1965, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY

Consolidated Budget Summary

Name of Fund	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
	REQUIREMENTS				
County Wide Funds	$ 938,483,283	$ 241,500	$ 4,612,235	$ 7,402,518	$ 950,739,536
Less than County Wide Funds	9,031,261		400,000	297,191	9,728,452
Special District Funds	103,636,240	1,446,724	11,836,759	2,523,752	119,443,475
GRAND TOTAL	**$1,051,150,784**	**$ 1,688,224**	**$16,848,994**	**$10,223,461**	**$1,079,911,463**

Summary of County

COUNTY WIDE FUNDS					
Included in General County Levy					
General					
General Purposes	$845,399,751	$ 241,500	$ 1,000,000	$ 7,209,748	$853,850,999
Exploitation	1,110,457			20,011	1,130,468
Exposition	39,000			666	39,666
Total General	**$846,549,208**	**$ 241,500**	**$ 1,000,000**	**$ 7,230,425**	**$855,021,133**
Accumulative Capital Outlay	3,220,500		50,000	55,872	3,326,372
Contagious Disease Hospital Debt Service	286,563		266,875	5,139	558,577
Harbor General Hospital Debt Service	1,214,682		984,675	21,972	2,221,329
Hospital Facilities Debt Service	1,193,405		976,930	21,702	2,192,037
Hospital Facilities No. 2 Debt Service	272,850		540,113	16,591	829,554
Juvenile Hall Center Debt Service	196,438		9,188	3,686	209,312
Juvenile Hall Center No. 2 Debt Service	121,600		9,675	2,248	133,523
Juvenile Detention Facilities Debt Service	1,112,580		158,425	20,150	1,291,155
Osteopathic Hospital Debt Service	567,825		46,182	10,431	624,438
Tubercular Segregation Hospital Debt Service	197,800		83,900	3,682	285,382
Wayside Honor Rancho Debt Service	98,068		88,584	1,886	188,538
Women's Detention Facilities Debt Service	485,888		397,688	8,734	892,310
Total Included in General County Levy	**$855,517,407**	**$ 241,500**	**$ 4,612,235**	**$ 7,402,518**	**$867,773,660**
Not Included in General County Levy					
Aviation	$ 2,708,350	$	$	$	$ 2,708,350
Medical Research Fund No. 1	1,000,000				1,000,000
Medical Research Fund No. 2	66,430				66,430
Medical Research Fund No. 3	812,000				812,000
Medical Research Fund No. 4	1,000,000				1,000,000
Medical Research Fund No. 5	31,735				31,735
Medical Research Fund No. 6	150,000				150,000
Fish and Game Propagation	29,769				29,769
Belvedere Development	16,178				16,178
East Los Angeles Development	22,840				22,840
Florence Development	1,631				1,631
Lancaster Development	37,117				37,117
Montrose Development	3,559				3,559
Walnut Park Development	49,021				49,021
West Hollywood Development	173,445				173,445
Road	76,863,801				76,863,801
Total Not Included in General County Levy	**$ 82,965,876**	**$**	**$**	**$**	**$ 82,965,876**
TOTAL COUNTY WIDE FUNDS	**$938,483,283**	**$ 241,500**	**$ 4,612,235**	**$ 7,402,518**	**$950,739,536**

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land	$ 4,609,138,380	$ 119,820,230	$ 4,728,958,610	$ 17,433,610
Improvements	6,997,287,455	646,274,910	7,643,562,365	346,374,870
Personal Property	598,731,410	487,597,180	1,086,328,590	1,063,578,038
Total Gross Assessed Valuation	**$12,205,157,245**	**$1,253,692,320**	**$13,458,849,565**	**$1,427,386,518**
Less Exemptions	567,227,670		567,227,670	6,093,780
TAX BASE FOR COUNTY-WIDE LEVIES	**$11,637,929,575**	**$1,253,692,320**	**$12,891,621,895**	**$1,421,292,738**
DELINQUENCY PERCENTAGE			2.38%	

Above assessed valuations are subject to adjustment by Tax Appeals Board

Fiscal Year 1965-1966 – Schedule A

MEANS OF FINANCING				
Available Financing	Amount to be raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$605,306,865	$345,432,671	$ 34,106,761	$311,325,910	$
1,758,065	7,970,387	600,869	7,369,518	
45,161,505	74,281,970	2,599,898	71,682,072	
$652,226,435	**$427,685,028**	**$ 37,307,528**	**$390,377,500**	$

Budget by Funds – Schedule 1

$519,283,373	$334,567,626	$ 32,880,186	$301,687,440	$ 2.3402
14,829	1,115,639	115,125	1,000,514	.0078
662	39,004	5,685	33,319	.0003
$519,298,864	**$335,722,269**	**$ 33,000,996**	**$302,721,273**	$ **2.3483**
4,050	3,322,322	528,721	2,793,601	.0217
270,327	288,250	31,268	256,982	.0020
993,358	1,227,971	129,338	1,098,633	.0085
981,860	1,210,177	125,074	1,085,103	.0084
	829,554		829,554	.0064
5,094	204,218	19,898	184,320	.0014
8,313	125,210	12,792	112,418	.0009
165,687	1,125,468	117,967	1,007,501	.0078
43,235	581,203	59,694	521,509	.0041
81,421	203,961	19,898	184,063	.0014
84,293	104,245	9,949	94,296	.0007
404,487	487,823	51,166	436,657	.0034
$522,340,989	**$345,432,671**	**$ 34,106,761**	**$311,325,910**	$ **2.4150**
$ 2,708,350	$	$	$	$
1,000,000				
66,430				
812,000				
1,000,000				
31,735				
150,000				
29,769				
16,178				
22,840				
1,631				
37,117				
3,559				
49,021				
173,445				
76,863,801				
$ 82,965,876	**$**	**$**	**$**	**$**
$605,306,865	**$345,432,671**	**$ 34,106,761**	**$311,325,910**	$

SUMMARY OF COUNTY BUDGET

Name of Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
LESS THAN COUNTY WIDE FUNDS					
Special Road					
No. 1	$ 361,001	$	$	$ 14,465	$ 375,466
No. 2	195,185			10,791	205,976
No. 3	137,055			6,399	143,454
No. 4	272,083			7,391	279,474
No. 5	303,111			11,505	314,616
Total Special Road	**$ 1,268,435**	**$**	**$**	**$ 50,551**	**$ 1,318,986**
Public Library					
General	$ 6,247,401	$	$ 400,000	$ 188,524	$ 6,835,925
Accumulative Capital Outlay	1,515,425			58,116	1,573,541
Total Public Library	**$ 7,762,826**	**$**	**$ 400,000**	**$ 246,640**	**$ 8,409,466**
TOTAL LESS THAN COUNTY WIDE FUNDS	**$ 9,031,261**	**$**	**$ 400,000**	**$ 297,191**	**$ 9,728,452**
GRAND TOTAL	**$947,514,544**	**$ 241,500**	**$ 5,012,235**	**$ 7,699,709**	**$960,467,988**

LESS THAN COUNTY WIDE FUNDS—ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES

	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Special Road			
No. 1	$ 538,868,710	$ 14,924,620	4
No. 2	264,549,440	28,973,490	6
No. 3	190,806,240	17,698,030	5
No. 4	386,697,775	39,238,320	3
No. 5	439,791,540	23,116,060	4
Public Library	$3,475,176,035	$293,632,175	4

*Subject to adjustment by Tax Appeals Board.

BY FUNDS—SCHEDULE 1—Continued

MEANS OF FINANCING				
Available Financing	Amount to be raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 3,047	$ 372,419	$ 10,790	$ 361,629	$ .0672
6,933	199,043	19,180	179,863	.0680
4,545	138,909	10,919	127,990	.0671
3,434	276,040	29,664	246,376	.0638
11,395	303,221	15,580	287,641	.0655
$ 29,354	**$ 1,289,632**	**$ 86,133**	**$ 1,203,499**	$
$ 1,696,756	$ 5,139,169	$ 426,060	$ 4,713,109	$ .1357
31,955	1,541,586	88,676	1,452,910	.0419
$ 1,728,711	**$ 6,680,755**	**$ 514,736**	**$ 6,166,019**	$ .1776
$ 1,758,065	**$ 7,970,387**	**$ 600,869**	**$ 7,369,518**	$
$607,064,930	$353,403,058	$ 34,707,630	$318,695,428	$

Summary of Available Financing

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Reserve For Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes	$27,029,113	$10,321,669	$
Exploitation	14,829		
Exposition	662		
Total General	**$27,044,604**	**$10,321,669**	**$**
Accumulative Capital Outlay	5,164,623		640,668
Contagious Disease Hospital Debt Service	276,565		
Harbor General Hospital Debt Service	1,019,154		
Hospital Facilities Debt Service	1,006,800		
Hospital Facilities No. 2 Debt Service	2,121		
Juvenile Hall Center Debt Service	9,061		
Juvenile Hall Center No. 2 Debt Service	10,864		
Juvenile Detention Facilities Debt Service	189,215		
Osteopathic Hospital Debt Service	55,139		
Tubercular Segregation Hospital Debt Service	85,387		
Wayside Honor Rancho Debt Service	86,278		
Women's Detention Facilities Debt Service	414,691		
Total Included in General County Levy	**$35,364,502**	**$10,321,669**	**$ 640,668**
Not Included in General County Levy			
Aviation	$ 83,348	$ 62,295	$
Jail Store	112,377		
Medical Research Fund No. 1	14,927		
Medical Research Fund No. 2	13,630		
Medical Research Fund No. 3	1,157		
Medical Research Fund No. 4			
Medical Research Fund No. 5	23,033		
Medical Research Fund No. 6			
Fish and Game Propagation	32,316		
Belvedere Development	9,516		
East Los Angeles Development	2,453		
Florence Development	1,631		
Lancaster Development	37,076		
Montrose Development	2,807		
Walnut Park Development	46,157		
West Hollywood Development	141,856		
Road	33,302,750	7,078,593	
Total Not Included in General County Levy	**$33,825,034**	**$ 7,140,888**	**$**
TOTAL COUNTY WIDE FUNDS	**$69,189,536**	**$17,462,557**	**$ 640,668**

by Funds—Schedule 2

CURRENT PROPERTY TAX LEVY)

—Unavailable———————

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
$ 13,615,854	$	$ 3,091,590	$516,191,783	$519,283,373
		14,829		14,829
		662		662
$ 13,615,854	**$**	**$ 3,107,081**	**$516,191,783**	**$519,298,864**
4,519,905		4,050		4,050
6,238		270,327		270,327
25,796		993,358		993,358
24,940		981,860		981,860
2,121				
3,967		5,094		5,094
2,551		8,313		8,313
23,528		165,687		165,687
11,904		43,235		43,235
3,966		81,421		81,421
1,985		84,293		84,293
10,204		404,487		404,487
$ 18,252,959	**$**	**$ 6,149,206**	**$516,191,783**	**$522,340,989**
$ 47,947*	$	$ 69,000	$ 2,639,350	$ 2,708,350
112,377				
585,073*		600,000	400,000	1,000,000
11,397*		25,027	41,403	66,430
1,157			812,000	812,000
351,253*		351,253	648,747	1,000,000
774*		23,807	7,928	31,735
15,015*		15,015	134,985	150,000
18,647		13,669	16,100	29,769
3,014*		12,530	3,648	16,178
2,453			22,840	22,840
		1,631		1,631
41*		37,117		37,117
		2,807	752	3,559
110*		46,267	2,754	49,021
1,337		140,519	32,926	173,445
1,719,922		24,504,235	52,359,566	76,863,801
$ 841,269	**$**	**$ 25,842,877**	**$ 57,122,999**	**$ 82,965,876**
$ 19,094,228	**$**	**$ 31,992,083**	**$573,314,782**	**$605,306,865**

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Reserve For Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1	$ 26,190	$ 12,600	$
No. 2	27,612	13,836	
No. 3	8,715		
No. 4	13,252		
No. 5	21,055	1,878	
Total Special Road	$ 96,824	$ 28,314	$
Public Library			
General	$ 1,052,519	$ 161,943	$
Accumulative Capital Outlay	2,369,371		
Total Public Library	$ 3,421,890	$ 161,943	$
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 3,518,714	$ 190,257	$
GRAND TOTAL	$72,708,250	$17,652,814	$ 640,668

*Indicates red figure

BY FUNDS—SCHEDULE 2—Continued

CURRENT PROPERTY TAX LEVY)

—Unavailable———————

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
$ 10,543	$	$ 3,047	$	$ 3,047
6,843		6,933		6,933
4,170		4,545		4,545
9,818		3,434		3,434
7,782		11,395		11,395
$ 39,156	**$**	**$ 29,354**	**$**	**$ 29,354**
$ 143,444	$	$ 747,132	$ 949,624	$ 1,696,756
2,337,416		31,955		31,955
$ 2,480,860	**$**	**$ 779,087**	**$ 949,624**	**$ 1,728,711**
$ 2,520,016	**$**	**$ 808,441**	**$ 949,624**	**$ 1,758,065**
$ 21,614,244	**$**	**$ 32,800,524**	**$574,264,406**	**$607,064,930**

County-Wide and Less Than County-Wide Funds

Summary of Estimated Revenues Other Than Current Property Taxes—Schedule 3

Description	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SUMMARIZATION BY SOURCE				
Taxes (other than current property)	$ 11,422,124.82	$ 12,595,014	$ 13,368,207	$ 13,368,207
Licenses and Permits	3,731,709.49	5,751,752	6,185,119	6,357,119
Fines, Forfeits and Penalties	8,622,042.14	8,803,660	9,414,258	9,366,758
Revenue from Use of Money and Property	9,620,981.19	10,360,192	11,141,269	11,141,269
Aid from Other Governmental Agencies	332,170,991.96	384,947,293	436,208,118	445,302,252
Charges for Current Services	56,005,696.02	66,162,482	69,953,746	70,873,854
Other Revenues	4,353,587.34	9,906,897	16,879,972	17,854,947
GRAND TOTAL	**$425,927,132.96**	**$498,527,290**	**$563,150,689**	**$574,264,406**
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General	$377,834,147.82	$446,942,729	$505,366,998	$516,191,783
Juvenile Hall Center Debt Service	241.39			
Juvenile Hall Center No. 2 Debt Service	68.08			
Total Included in General County Levy	**$377,834,457.29**	**$446,942,729**	**$505,366,998**	**$516,191,783**
Not Included in General County Levy				
Aviation	$ 71,367.59	$ 57,500	$ 2,639,350	$ 2,639,350
Medical Research Fund No. 1	617,662.16	635,781	400,000	400,000
Medical Research Fund No. 2	9,340.49	30,997	41,403	41,403
Medical Research Fund No. 3	372,058.86	576,228	812,000	812,000
Medical Research Fund No. 4	647,790.52	662,861	648,747	648,747
Medical Research Fund No. 5	27,263.03	7,928	7,928	7,928
Medical Research Fund No. 6		48,075	134,985	134,985
Fish and Game Propagation	15,106.37	15,636	16,100	16,100
Belvedere Development	5,213.30	5,010	3,648	3,648
East Los Angeles Development	11,381.91	18,705	22,840	22,840
Florence Development		125		
Lancaster Development	1,596.00	2,046		
Montrose Development	688.93	748	752	752
Temple City Development	100.00			
Walnut Park Development	900.81	1,732	2,754	2,754
West Hollywood Development	29,585.64	32,918	32,926	32,926
Road	45,635,915.11	48,642,670	52,070,634	52,359,566
Total Not Included in General County Levy	**$ 47,445,970.72**	**$ 50,738,960**	**$ 56,834,067**	**$ 57,122,999**
TOTAL COUNTY WIDE FUNDS	**$425,280,428.01**	**$497,681,689**	**$562,201,065**	**$573,314,782**
LESS THAN COUNTY WIDE FUNDS				
Special Road	$ 8,345.85	$	$	$
Public Library	638,359.10	845,601	949,624	949,624
TOTAL LESS THAN COUNTY WIDE FUNDS	**$ 646,704.95**	**$ 845,601**	**$ 949,624**	**$ 949,624**
GRAND TOTAL	**$425,927,132.96**	**$498,527,290**	**$563,150,689**	**$574,264,406**

Analysis of Revenue Other Than Current Property Taxes by Source
Schedule 4

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS					
Included in the General County Levy					
Taxes					
Solvent Credits	$ 1,046,439.26	$ 1,057,000	$ 1,083,000	$ 1,083,000	
Penalties and Costs on Delinquent Taxes	2,155,883.34	2,458,000	2,802,000	2,802,000	
Sales and Use Taxes	7,158,173.35	7,725,022	8,083,016	8,083,016	
Franchises					
Board of Supervisors	4,201.00	2,000	4,000	4,000	
Auditor-Controller	787,227.76	899,200	921,200	921,200	
Forester and Fire Warden	1,395.48	1,321	1,321	1,321	
Other Taxes					
Auditor-Controller	250,268.18	200,000	200,000	200,000	
Tax Collector		230,000	250,000	250,000	
Total Taxes	$ 11,403,588.37	$ 12,572,543	$ 13,344,537	$ 13,344,537	
Licenses and Permits					
Animal Licenses					
Pound Department	$ 735,384.00	$ 753,020	$ 770,000	$ 770,000	
Business Licenses					
Tax Collector	389,522.73	1,960,000	2,136,000	2,308,000	
Forester and Fire Warden	1,452.50	1,237	1,480	1,480	
Agricultural Commissioner	2,800.00	2,600	2,600	2,600	
Health Department	33,489.69	16,500	16,500	16,500	
Construction Permits					
County Engineer	2,005,885.57	2,013,826	2,114,517	2,114,517	
Road Privileges and Permits					
Auditor-Controller	11,052.07	11,100	11,400	11,400	
Zoning Permits					
Regional Planning Commission	109,938.00	197,139	200,000	200,000	
Other Licenses and Permits					
Tax Collector	18,620.50	19,000	19,000	19,000	
County Clerk	46,915.00	52,601	53,400	53,400	
Sheriff	2,251.50	2,300	2,500	2,500	
Forester and Fire Warden	13,732.00	6,429	14,000	14,000	
Air Pollution Control District	169,238.00	500,000	626,722	626,722	
Health Department	27,826.00	55,500	56,500	56,500	
Total Licenses and Permits	$ 3,568,107.56	$ 5,591,252	$ 6,024,619	$ 6,196,619	

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Fines, Forfeitures and Penalties					
Vehicle Code Fines					
County Clerk	$ 10,906.00	$ 14,000	$ 13,800	$ 13,800	
Justice Courts	2,730.12	2,096	2,515	2,515	
Judicial District—Alhambra	46,456.65	41,382	42,334	42,334	
Judicial District—Antelope	1,866.57	3,136	3,056	3,056	
Judicial District—Beverly Hills	27,727.91	22,008	23,571	23,571	
Judicial District—Burbank	47,452.82	48,020	49,124	49,124	
Judicial District—Citrus	56,802.97	53,982	57,005	57,005	
Judicial District—Compton	44,438.06	40,328	42,644	42,644	
Judicial District—Culver	11,433.00	12,458	12,744	12,744	
Judicial District—Downey	61,747.92	62,847	64,984	64,984	
Judicial District—East Los Angeles	23,943.82	24,277	24,835	24,835	
Judicial District—El Monte	31,853.83	33,916	36,561	36,561	
Judicial District—Glendale	54,800.19	51,637	52,825	52,825	
Judicial District—Inglewood	43,169.58	44,277	45,871	45,871	
Judicial District—Long Beach	130,969.29	135,509	146,892	146,892	
Judicial District—Los Angeles	752,477.01	842,385	886,189	886,189	
Judicial District—Los Cerritos	42,117.31	48,488	49,603	49,603	
Judicial District—Pasadena	49,472.86	45,365	46,408	46,408	
Judicial District—Pomona	27,627.25	29,772	33,523	33,523	
Judicial District—San Antonio	55,580.79	53,592	57,879	57,879	
Judicial District—Santa Anita	20,634.37	26,506	29,157	29,157	
Judicial District—Santa Monica	34,404.47	34,665	37,958	37,958	
Judicial District—South Bay	101,364.53	94,667	104,323	104,323	
Judicial District—South Gate	16,951.03	17,370	18,239	18,239	
Judicial District—Whittier	41,026.21	44,730	49,337	49,337	
Sheriff	116.98	100	100	100	
Other Court Fines					
County Clerk	253,414.00	183,072	190,000	157,500	
Justice Courts	13,671.12	14,837	17,804	17,804	
Judicial District—Alhambra	18,682.01	19,485	19,933	19,933	
Judicial District—Antelope	12,201.47	10,884	10,553	10,553	
Judicial District—Beverly Hills	151,155.21	158,383	169,628	169,628	
Judicial District—Burbank	14,024.87	12,229	12,510	12,510	
Judicial District—Citrus	27,430.62	39,657	41,878	41,878	
Judicial District—Compton	31,984.31	30,934	33,810	33,810	
Judicial District—Culver	10,602.29	10,932	11,183	11,183	
Judicial District—Downey	11,085.76	13,262	13,713	13,713	
Judicial District—East Los Angeles	71,909.45	70,918	72,549	72,549	
Judicial District—El Monte	27,304.37	26,594	28,668	28,668	
Judicial District—Glendale	16,620.60	19,099	19,538	19,538	
Judicial District—Inglewood	27,026.71	28,414	29,437	29,437	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Fines, Forfeitures and Penalties—Cont'd					
Other Court Fines—Continued					
Judicial District—Long Beach	54,783.69	57,436	62,261	62,261	
Judicial District—Los Angeles	417,799.72	351,949	362,859	347,859	
Judicial District—Los Cerritos	10,866.37	9,818	10,044	10,044	
Judicial District—Pasadena	22,637.90	20,522	20,994	20,994	
Judicial District—Pomona	14,138.60	16,605	18,697	18,697	
Judicial District—San Antonio	55,359.81	44,073	47,599	47,599	
Judicial District—Santa Anita	4,902.37	5,773	6,350	6,350	
Judicial District—Santa Monica	22,265.23	25,076	27,458	27,458	
Judicial District—South Bay	71,130.49	71,313	78,587	78,587	
Judicial District—South Gate	10,795.28	13,815	14,506	14,506	
Judicial District—Whittier	27,436.88	30,931	34,117	34,117	
Forfeitures and Penalties					
Auditor—Controller	7,856.58	1,200	1,200	1,200	
Purchasing and Stores	5,566.92	2,500	2,500	2,500	
County Clerk	349,854.50	323,318	407,900	407,900	
Sheriff		50	50	50	
Probation Department	821,653.02	879,087	966,117	966,117	
Total Fines, Forfeitures and Penalties	$ 4,322,231.69	$ 4,319,679	$ 4,663,920	$ 4,616,420	
Revenue From Use of Money and Property					
Interest					
Auditor—Controller	$ 18,677.93	$ 19,962	$ 19,606	$ 19,606	
Treasurer	6,862,294.67	6,879,566	7,177,619	7,177,619	
Air Pollution Control District	918.75				
Rents and Concessions					
Auditor—Controller	509,741.29	511,193	522,193	522,193	
Purchasing and Stores	8.50				
Communications	37,740.94	40,000	45,000	45,000	
Mechanical Department	743,084.23	944,300	1,497,200	1,497,200	
Sheriff		10	10	10	
Juvenile Hall	18.96	21	21	21	
Los Padrinos Juvenile Hall	10.75				
MacLaren Hall	5.20				
Forester and Fire Warden	150.00	950	844	844	
Health Department	300.00	300	300	300	
Charities—Administration		300			
Charities—Public Assistance	245.11	230	230	230	
Charities—John Wesley County Hospital	17.48				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Revenue From Use of Money and Property—Continued					
Rents and Concessions—Continued					
Charities—Long Beach El Cerrito Hospital	31.32				
Charities—Long Beach General Hospital	47.25				
Charities—Olive View Hospital	531.35	450	450	450	
Charities—Rancho Los Amigos Hospital	2,321.88	2,424	2,424	2,424	
County Engineer—Airports		74,530	105,415	105,415	
Arboreta and Botanic Gardens	117.00	925	85	85	
Military and Veterans' Affairs	6,176.73	6,122	6,150	6,150	
Royalties					
Auditor—Controller	751,113.28	599,000	569,000	569,000	
Total Revenue From Use of Money and Property	$ 8,933,552.62	$ 9,080,283	$ 9,946,547	$ 9,946,547	
Aid From Other Governmental Agencies					
State—Alcoholic Beverage License Fees	$ 367,900.42	$ 365,200	$ 376,156	$ 376,156	
State—Motor Vehicle In-lieu Tax	28,819,269.94	30,083,963	31,365,500	31,365,500	
State—Trailer Coach In-lieu Tax	429,577.90	633,433	600,000	600,000	
Other State In-Lieu Taxes	105,386.33	134,495	134,495	134,495	
State—Welfare—Administration					
Charities—Bureau of Adoptions	2,507,798.06	2,990,435	3,402,594	3,594,989	
Charities—Bureau of Licensing	431,620.00				
Charities—Bureau of Public Assistance	270,859.32	1,104,651	1,163,691	1,207,965	
State Aid for Aged					
Charities—Old Age Security	57,916,083.71	59,564,175	60,492,292	60,492,292	
State Aid for Blind					
Charities—Aid to Blind	2,991,280.57	3,012,004	3,008,556	3,008,556	
State Aid for Potentially Self-Supporting Blind					
Charities—Aid to Potentially Self-Supporting Blind	3,676.12	2,787	3,540	3,540	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
State Aid For Children					
Charities—Aid to Families With Dependent Children	29,501,725.74	38,303,698	44,020,507	44,020,507	
State Aid for Crippled Children					
Charities—Crippled Children's Services	3,341,826.97	3,558,179	4,208,743	4,220,419	
State Aid for Disabled					
Charities—Aid to Disabled	7,681,641.55	13,378,002	21,064,476	21,064,476	
State Aid—Medical Assistance for Aged					
Charities—Medical Assistance for Aged—Medical Care	6,112,895.17	8,453,508	9,341,800	9,341,800	
State Aid—Medical Care					
Charities—Public Assistance—Medical Care	13,386,356.64	14,933,191	16,421,912	16,421,912	
State—Health—Administration					
Health Department	746,971.05	1,336,595	1,416,379	1,416,379	
Charities—General Hospital		6,400	6,400	6,400	
State Aid for Cerebral Palsy					
Charities—Crippled Children's Services	541,736.68	670,345	764,001	805,830	
State Aid for Mental Health	1,832,793.80	4,049,342	5,348,032	6,493,703	
State Aid for Tuberculosis Control	1,069,722.16	1,237,184	1,332,177	1,332,177	
Other State Aid For Health					
Charities—General Hospital	3,628.61				
Charities—Olive View Hospital	11,512.75	65,000	90,000	90,000	
State Aid for Agriculture					
Agricultural Commissioner	3,300.00	3,300	3,300	3,300	
State Aid for Construction					
Health—Pomona Health Center		162,833			
Health—Hollywood Health Center			295,562	295,562	
Probation Department—Camps	282,000.00				

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
State Aid for Construction—Continued					
Charities—Olive View—Psych			56,500	56,500	
Charities—Olive View—MTC—Fac			2,793,850	2,793,850	
Charities—Rancho Los Amigos—Medical Services Building	456,266.00	123,814			
State Aid for Corrections					
Juvenile Hall		58,140	91,200	91,200	
Las Palmas School for Girls	110,580.55	110,580	110,580	110,580	
Los Padrinos Juvenile Hall		113,810	114,000	114,000	
Probation Department—Camps	1,266,021.82	1,336,080	1,386,240	1,386,240	
State Aid for County Fairs			3,000,000	3,000,000	
State Aid for Veterans' Affairs	35,000.00	35,000	35,000	35,000	
State—Other					
Auditor-Controller	2,832.10	2,700	2,700	2,700	
Public Defender				175,000	
Sheriff	148,720.85	122,100	122,100	122,100	
Wayside Honor Rancho	950.17	1,000	1,000	1,000	
Juvenile Hall	26,808.41	31,982	21,510	21,510	
Las Palmas School for Girls	2,401.74	3,378	3,370	3,370	
Los Padrinos Juvenile Hall	11,660.04	13,726	9,799	9,799	
Mac Laren Hall	3,628.48	3,720	3,809	3,809	
Probation Department—Camps	32,035.19	36,064	42,802	42,802	
San Fernando Valley Juvenile Hall		500	95,589	95,589	
Regional Planning Commission	41,166.05	27,750	30,000	30,000	
Health Department	59,210.39	303,369	274,657	275,933	
Charities—Medical Assistance to Aged—Incidental Expense		65,146	103,369	103,369	
Superintendent of Schools				34,000	
Parks and Recreation		30,000			
State Recreational Bond Program				4,536,000	
Federal—Welfare Administration					
Charities—Bureau of Adoptions	13,403.08				
Charities—Bureau of Public Assistance					
Old Age Security—Administration	5,019,011.06	4,345,516	4,834,940	5,018,880	
Aid to Blind—Administration	497,748.70	238,498	265,359	275,450	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
Federal—Welfare Administration—Continued					
Charities—Bureau of Public Assistance—Continued					
Aid to Families With Dependent Children—Administration	8,399,590.86	11,577,264	13,010,774	13,505,555	
Aid to Disabled—Administration	1,530,921.95	2,922,612	3,251,778	3,375,438	
Medical Assistance for Aged—Administration	1,101,992.70	1,127,813	1,254,836	1,302,554	
Federal Aid for Aged					
Charities—Old Age Security	53,148,151.35	53,340,477	53,357,546	53,357,546	
Federal Aid for Blind					
Charities—Aid to Blind	2,358,223.39	2,348,652	2,322,900	2,322,900	
Federal Aid for Children					
Charities—Aid to Families with Dependent Children	29,473,266.91	37,278,484	42,473,522	42,473,522	
Federal Aid for Disabled					
Charities—Aid to Disabled	7,405,789.72	11,666,299	17,546,850	17,546,850	
Federal Aid—Medical Assistance for Aged					
Charities—Medical Assistance for Aged	12,644,131.55	17,720,025	19,522,288	19,522,288	
Federal Aid—Medical Care					
Charities—Public Assistance Medical Care	13,117,315.58	14,713,530	16,183,822	16,183,822	
Federal—Health—Administration					
Health Department	133,455.00	111,306	125,800	125,800	
Federal Aid for Construction					
Health—Hollywood Health Center			295,562	295,562	
Health—Pomona Health Center		162,833			
Charities—General Hospital—Labs			466,700	400,000	
Charities—Rancho Los Amigos Medical Services Building	456,266.00	123,814			
Charities—Olive View—MTC-Fac			2,793,850	2,793,850	
Federal Grazing Fees					
Auditor—Controller	63.48				

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
Federal In-Lieu Taxes					
Auditor—Controller	1,654.24	25,294	1,800	1,800	
Federal—Other					
Probation Department		54,836			
Disaster and Civil Defense Commission		36,421	38,820	40,053	
Regional Planning Commission	34,762.82	40,647	65,000	65,000	
Air Pollution Control District		130,818	120,505	120,505	
Health Department	182,257.66	1,376,145	1,646,488	1,646,488	
Mental Health Department	13,709.00	49,357	57,536	57,536	
Charities—Indigent Aid		259,375	285,312	285,312	
Civil Defense	10,071.75	268,223	239,042	243,822	
Assistance to Cuban Refugees	159,400.86				
Antelope Valley Reclamation				59,100	
State Recreation Bond Program				1,414,478	
Other Governmental Agencies					
Auditor—Controller				350,000	
County Counsel		63,000	70,000	70,000	
Mental Health Department		12,000	12,000	12,000	
Parks and Recreation		240,000			
Total Aid From Other Governmental Agencies	**$296,258,032.94**	**$346,700,818**	**$393,401,218**	**$402,206,420**	
Charge For Current Services					
Assessment and Tax Collection					
Assessor	$ 12,709.58	$ 13,937	$ 13,000	$ 13,686	
Auditor—Controller	208,289.29	216,000	222,500	222,500	
Tax Collector	5,517.52	7,960	7,960	8,392	
Treasurer	26,714.28	51,763	128,329	128,329	
Auditing and Accounting Fees					
Auditor—Controller	32,691.10	25,000	25,000	25,000	
Communication Services					
Communications Department	94,256.52	90,750	87,324	87,501	
Sheriff	2,064.67	1,224	1,200	1,200	
Air Pollution Control District	653.40				
Charities—General Hospital	17,430.25	16,000	16,000	16,000	
Charities—Long Beach General Hospital	160.86				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Election Services					
Registrar of Voters	132,083.62	128,491	116,729	120,448	
Superintendent of Schools		5,600	550	550	
Inheritance Tax Fees					
Treasurer	85,000.00	85,000	85,000	85,000	
Legal Services					
County Counsel	246,281.98	304,000	330,000	330,000	
District Attorney	2,234.22	2,930	2,930	3,161	
Personnel					
Civil Service Commission	64,481.93	91,380	89,297	92,454	
Planning and Engineering Services					
Blueprint Service	61,712.27				
County Engineer	3,450,877.35	3,538,987	3,944,412	4,077,928	
Regional Planning Commission	116,110.07	196,550	220,000	234,279	
Purchasing Fees					
Purchasing and Stores	217,156.78	160,000	170,000	170,000	
Agricultural Services					
Agricultural Commissioner	117,652.70	114,720	113,520	113,520	
Civil Process Service					
Auditor—Controller	9,442.50	9,500	9,500	9,500	
Tax Collector	17.00				
Treasurer	25.40				
Marshal, Municipal Court	1,413,474.56	1,503,496	1,577,576	1,684,297	
Sheriff	192,330.77	217,500	217,500	232,191	
Court Fees and Costs					
Tax Collector		35	35	35	
Registrar of Voters		9	9	9	
County Clerk	2,283,252.65	2,801,916	3,028,400	3,257,127	
Justice Courts	1,454.20	1,446	1,735	1,857	
Judicial District—Alhambra	14,582.55	19,134	19,574	20,928	
Judicial District—Antelope	6,520.10	6,114	5,987	6,398	
Judicial District—Beverly Hills	53,103.00	50,603	54,196	57,958	
Judicial District—Burbank	8,602.55	10,405	10,644	11,381	
Judicial District—Citrus	29,273.60	30,894	32,624	34,883	
Judicial District—Compton	24,427.00	25,148	27,096	28,972	
Judicial District—Culver	9,587.65	5,300	5,422	5,795	
Judicial District—Downey	16,223.95	19,298	19,954	21,336	
Judicial District—East Los Angeles	10,990.43	11,305	11,565	12,368	

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Court Fees and Costs—Continued					
Judicial District—El Monte	14,437.13	15,123	16,303	17,433	
Judicial District—Glendale	10,958.15	10,855	11,105	11,880	
Judicial District—Inglewood	21,546.61	22,143	22,940	24,527	
Judicial District—Long Beach	53,095.70	58,075	62,953	67,322	
Judicial District—Los Angeles	803,900.36	871,484	892,264	954,144	
Judicial District—Los Cerritos	13,891.65	14,942	15,286	16,350	
Judicial District—Pasadena	17,253.40	22,036	22,542	24,111	
Judicial District—Pomona	10,784.60	11,591	13,051	13,957	
Judicial District—San Antonio	19,282.19	21,791	23,534	25,168	
Judicial District—Santa Anita	7,097.30	8,202	9,022	9,647	
Judicial District—Santa Monica	12,745.65	14,507	15,885	16,987	
Judicial District—South Bay	28,215.85	30,298	33,388	35,703	
Judicial District—South Gate	5,074.45	4,504	4,729	5,056	
Judicial District—Whittier	12,245.62	13,037	14,380	15,379	
Air Pollution Control District Hearing Board	1,782.00	1,870	1,870	1,870	
Medical Examiner—Coroner	10,368.67	10,025	10,350	10,350	
Regional Planning Commission	3,442.67	3,150	3,500	3,500	
Charities—General Hospital	3,666.94	3,500	3,500	3,500	
Charities—Mira Loma Hospital		10	10	10	
Charities—Olive View Hospital	24.00	34	34	34	
Estate Fees					
Public Administrator	240,867.51	293,952	325,433	325,433	
Humane Services					
Livestock Inspector	1,889.05	2,100	2,200	2,420	
Pound Department	89,796.40	110,000	115,285	115,285	
Law Enforcement Services					
Sheriff	4,356,339.41	4,968,959	4,968,959	5,116,659	
Recording Fees					
County Clerk	466,669.46	480,896	494,500	494,500	
Recorder	3,606,728.47	3,697,230	3,802,708	3,802,708	
Health Department	191,820.00	413,842	460,160	460,160	
Health Fees					
Civil Service Commission	1,021.45				
Health Department	34,659.39	183,668	180,668	181,860	
Mental Health Services					
Mental Health Department	12,000.00				
Charities—Resources and Collection	1,497,754.72	1,467,028	1,441,019	1,441,019	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Mental Health Services—Continued					
Charities—Long Beach El Cerrito Hospital	335.00				
Sanitation Services					
County Engineer	1,210.00	1,200	1,200	1,200	
Central Men's Jail		1,212	1,212	1,212	
Hall of Justice Jail	708.82	238	212	212	
Sybil Brand Institution for Women	21.20				
Charities—Harbor General Hospital	2,006.06	400	400	400	
Charities—Long Beach General Hospital	415.31	406	406	406	
Adoption Fees					
Charities—Adoptions	353,706.00	424,632	533,956	533,956	
Crippled Children's Services					
Charities—Resources and Collections	314,241.49	262,561	254,772	254,772	
Charities—Crippled Children's Services	48,585.39	42,676	42,676	42,676	
Institutional Care and Services					
Auditor-Controller	1,464.03	2,000	2,000	2,000	
Mechanical Department	1,029.03	1,213	1,300	1,300	
Sheriff	92.20				
Biscailuz Center	976.45	2,000	2,500	2,500	
Central Men's Jail	415,101.50	209,800	220,800	220,800	
Hall of Justice Jail	28.80	125	125	125	
Mira Loma Facility	565.85	600	600	600	
Saugus Rehabilitation Center	76.15				
Sybil Brand Institution For Women	351.65				
Wayside Honor Rancho	1,116.43				
Juvenile Hall	7,079.80	7,556	7,556	7,556	
Las Palmas School for Girls		935	980	980	
Los Padrinos Juvenile Hall		380	380	380	
Probation Department	542,128.15	520,711	537,135	537,135	
Probation Department—Camps		200	200	200	
San Fernando Valley Juvenile Hall			630	630	
Charities—Adoptions	14,317.56				
Charities—Resources and Collections					
Acton Rehabilitation Center	18,205.40	23,687	15,328	15,328	
General Hospital	6,913,992.14	7,851,146	8,433,271	8,484,271	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Institutional Care and Services—Continued					
Charities—Resources and Collections—Continued					
Harbor General Hospital	1,339,035.47	1,568,470	1,693,324	1,693,324	
John Wesley County Hospital	282,408.40	322,232	398,790	398,790	
Long Beach General Hospital	98,734.82	118,084	118,556	118,556	
Long Beach El Cerrito Hospital	12,635.75	74,000	58,956	58,956	
Mira Loma Hospital	10,605.25	10,186	15,450	15,450	
Olive View Hospital	332,768.57	396,685	428,122	428,122	
Rancho Los Amigos Hospital	1,269,806.12	1,387,819	1,522,650	1,522,650	
Warm Springs Camp	15,620.04	21,560	21,013	21,013	
Care of Indigents	336,621.46	318,846	291,397	291,397	
Mentally Deficient Program	722,045.53	754,922	783,019	783,019	
Juvenile Court Wards	1,109.83	10,000	10,300	10,300	
Charities—Acton Rehabilitation Center		75,290	149,100	300	
Charities—General Hospital	2,273,333.17	4,917,270	5,699,138	5,699,138	
Charities—Harbor General Hospital	708,773.22	1,536,379	1,846,363	1,846,363	
Charities—John Wesley County Hospital	273,330.34	401,030	411,494	411,494	
Charities—Long Beach El Cerrito Hospital	31,876.91	504,718	286,570	286,270	
Charities—Long Beach General Hospital	1,587,960.58	2,641,515	2,728,615	2,728,615	
Charities—Mira Loma Hospital	443.25	300	300	300	
Charities—Olive View Hospital	521,527.03	844,069	934,278	934,278	
Charities—Rancho Los Amigos Hospital	3,326,043.84	2,937,853	2,473,835	2,473,835	
Charities—Warm Springs Camp	86.40	85	100	100	
Aged, Blind and Disabled in Hospital	515,141.13	552,763	580,000	580,000	
Medical Care for Aged	6,332.10*				
Educational Services					
Sheriff	31,370.34	45,300	45,300	45,300	
Forester and Fire Warden	6,659.00	5,800	5,800	5,800	
Charities—General Hospital	7,356.75	30,000	30,000	30,000	
Superintendent of Schools	21,177.17	24,552	24,923	26,645	
Otis Art Institute	94,990.80	116,289	129,334	129,334	
Library Services					
Charities—General Hospital	843.03	1,000	1,000	1,000	
Superintendent of Schools	45,369.16	48,559	48,577	50,032	
Otis Art Institute		15	25	25	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Continued					
Park and Recreation Fees					
Auditor—Controller	293,783.45	346,000	361,000	361,000	
Charities—Mira Loma Hospital		150	150	150	
Parks and Recreation	2,610,544.42	2,871,099	3,268,188	3,376,720	
County Art Museum	93,052.25	125,800	240,500	240,500	
History and Science	22,095.58	10,770	11,900	11,900	
Other					
Board of Supervisors	24,931.39	22,100	22,100	22,100	
Purchasing and Stores		50,000	50,000	50,000	
Tax Collector	33,283.78	17,454	17,454	17,454	
Treasurer	70,353.49	38,830	40,330	40,330	
Registrar of Voters	706.64	4,043	2,829	2,829	
Communications Department	62,079.09	57,932	66,844	66,844	
Building Services	3,328.00	4,132	4,156	4,156	
Mechanical Department	66,063.33	75,299	97,049	97,049	
County Engineer	48,284.50	48,620	48,500	48,500	
Reimbursement for Sewer Construction		79,300	93,000	93,000	
County Clerk	3,429.54	5,000	4,700	103,700	
District Attorney				79,000	
Sheriff	35,895.65	61,500	61,500	61,500	
Central Men's Jail		24,000	24,500	24,500	
Mira Loma Facility	19,954.13	26,000	26,000	26,000	
Saugus Rehabilitation Center		4,500	4,500	4,500	
Wayside Honor Rancho	5,676.00	20,800	20,800	20,800	
Probation Department	276.00				
Forester and Firewarden	3,169,301.30	3,573,386	3,609,420	3,595,012	
Weights and Measures	13,566.18	15,000	18,000	18,000	
Community Services		33,000	76,953	71,051	
Medical Examiner—Coroner	129,601.77	188,250	206,200	206,200	
Air Pollution Control District	51,309.74	57,462	60,000	60,000	
Health Department	73,600.73	12,300	12,400	12,400	
Charities—Administration	300.00				
Charities—General Hospital	76,404.22	640	640	640	
Charities—Harbor General Hospital	24,170.96	25,200	25,200	25,200	
Charities—John Wesley County Hospital	25,819.27	4,068	4,068	4,068	
Charities—Long Beach El Cerrito Hospital	3,205.80	7,296	9,750	9,750	
Charities—Long Beach General Hospital	15,923.42	2,040	2,040	2,040	
Charities—Olive View Hospital	84,569.58	71,762	71,812	71,812	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Continued					
Other—Continued					
Charities—Rancho Los Amigos Hospital	106,559.92	84,071	79,071	79,071	
County Service Officer	15,400.00				
Superintendent of Schools	4,048.88	2,243	2,243	2,243	
County Engineer—Airports	56,460.00	130,873	242,234	242,234	
Parks and Recreation	4,594.00	7,782	4,644	4,644	
Arboreta and Botanic Gardens	840.00		840	840	
History and Science		579	250	250	
Military and Veterans' Affairs	4,313.31	5,060	4,689	4,689	
Total Charges for Current Services	**$ 50,269,567.09**	**$ 59,650,857**	**$ 63,253,568**	**$ 64,173,676**	
Other Revenues					
Revenue Applicable to Prior Years	$ 936,625.41	$ 125,000	$ 125,000	$ 125,000	
Sale of Fixed Assets					
Board of Supervisors	24,715.00				
Purchasing and Stores	17,421.11	27,000	27,000	27,000	
Mechanical Department	189,046.64	160,000	150,000	150,000	
County Engineer	570.00				
Sheriff	98.27	50	50	50	
Saugus Rehabilitation Center	320.59				
Sybil Brand Institution for Women	30.30				
Parks and Recreation Department	32.50				
Real Estate and Improvements	292,733.23	5,301,027	12,385,000	13,693,927	
Other Sales					
Assessor	20,563.93	27,581	27,500	27,500	
Auditor—Controller	402,317.16	500,000	400,000		
Purchasing and Stores	6,023.62	13,000	13,000	13,000	
Treasurer	1,564.64				
Registrar of Voters	15,098.55	10,287	10,142	10,142	
Communications Department	49.92				
Building Services	2,422.45	2,435	2,460	2,460	
Mechanical Department	8,053.79	10,900	10,000	10,000	
County Engineer	40.35	500	500	500	
County Clerk	4,668.31	3,500	3,800	3,800	
District Attorney	5.10				
Sheriff	21,538.70	15,000	10,000	10,000	
Juvenile Hall	49.75				
Los Padrinos Juvenile Hall	194.69				
Forester and Fire Warden	524.64				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other Sales—Continued					
Agricultural Commission	6,479.57	6,000	6,000	6,000	
Weights and Measures	8.50				
Recorder	49,145.86	53,285	55,884	55,884	
Regional Planning Commission	744.72	734	1,000	1,000	
Charities—Public Assistance	719.60	815	815	815	
Charities—Acton Rehabilitation Center	115.60				
Charities—General Hospital	13,762.60	20,000	20,000	20,000	
Charities—Harbor General Hospital	111.35				
Charities—John Wesley County Hospital	171.03	154	154	154	
Charities—Long Beach El Cerrito Hospital	2,261.83				
Charities—Olive View Hospital	4,691.79	3,700	3,700	3,700	
Charities—Rancho Los Amigos Hospital	2,534.06	1,504	1,504	1,504	
Superintendent of Schools	575.30	800	1,650	1,650	
Arboreta and Botanic Gardens	627.08	75	100	100	
County Art Museum	53,408.87	29,900	87,746	87,746	
History and Science	13,401.23	15,850	19,350	19,350	
Other					
Board of Supervisors	88,988.31				
Assessor	80.45	60	60	60	
Auditor—Controller	133,766.78	183,534	168,300	234,348	
Purchasing and Stores	138,855.82	136,000	136,000	136,000	
Tax Collector		1,600	1,600	1,600	
Treasurer	100.87				
County Counsel	20,931.60	5,700	6,500	6,500	
Registrar of Voters	3,096.82	550	920	920	
Communications Department	1,196.72	12,000	2,300	2,300	
Mechanical Department	6,557.79	10,500	10,000	10,000	
Blueprint Service		60,000	60,000	60,000	
County Engineer	34,424.36	5,000	5,000	5,000	
Workmen's Compensation	159,902.89	1,668,530	771,976	771,976	
County Clerk	165,244.38	13,675	10,500	10,500	
District Attorney	227.22	300	300	300	
Sheriff	21,943.21	23,800	24,000	24,000	
Central Men's Jail	8.01	15,250	12,250	12,250	
Hall of Justice Jail	544.88	200	200	200	
Mira Loma Facility	112.33	100	100	100	
Saugus Rehabilitation Center		100	100	100	
Sybil Brand Institution for Women	.70	900	1,000	1,000	
Wayside Honor Rancho	1,439.32	2,600	2,850	2,850	

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other—Continued					
Juvenile Hall	475.55				
Los Padrinos Juvenile Hall	416.01				
Probation Department	40,043.29	76,953	43,532	43,532	
Forester and Fire Warden	18,326.00				
Agricultural Commissioner	21.30				
Weights and Measures	8.50				
Community Services	89.30				
Medical Examiner—Coroner	393.40				
Pound Department	36.89				
Public Administrator		30,000	51,717	51,717	
Recorder	289.80				
Regional Planning Commission	4,095.28	30	50	50	
Air Pollution Control District	1,423.24	1,000	2,000	2,000	
Health Department	480.70	397,000	2,175	2,175	
Charities—Adoptions	9.20				
Charities—Bureau of Public Assistance	4,155.27	1,355	1,355	1,355	
Charities—Resources and Collections	17,458.22	18,162	21,000	21,000	
Charities—General Hospital	6,071.40	18,516	18,516	18,516	
Charities—Harbor General Hospital	6,109.44	5,696	6,020	6,020	
Charities—John Wesley County Hospital	65.81	21	21	21	
Charities—Long Beach El Cerrito Hospital	409.73				
Charities—Long Beach General Hospital	3,192.66	1,588	212	212	
Charities—Olive View Hospital	3,708.17	3,580	3,380	3,380	
Charities—Rancho Los Amigos Hospital	354.96				
Superintendent of Schools	81.80*	40	40	40	
Otis Art Institute	688.00				
Arboreta and Botanic Gardens	2,419.80				
County Art Museum	2,366.36	3,300	6,000	6,000	
History and Science	363.32	560	260	260	
Military and Veterans' Affairs	6.80				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other—Continued					
Small Craft Harbors	264.87				
Outlawed Warrants	94,515.98				
Juvenile Hall Center	241.39				Juvenile Hall Center Debt Service
Juvenile Hall Center No. 2	68.08				Juvenile Hall Center No. 2 Debt Service
Total Other Revenues	**$ 3,079,377.02**	**$ 9,027,297**	**$ 14,732,589**	**$ 15,707,564**	
Total Included in General County Levy	**$377,834,457.29**	**$446,942,729**	**$505,366,998**	**$516,191,783**	
Not Included in General County Levy					
Licenses and Permits					
Construction Permits					
Road Department	$ 35,513.75	$ 33,500	$ 33,500	$ 33,500	Road
Road Privileges and Permits					
Road Department	128,088.18	127,000	127,000	127,000	Road
Total Licenses and Permits	**$ 163,601.93**	**$ 160,500**	**$ 160,500**	**$ 160,500**	
Fines, Forfeits and Penalties					
Vehicle Code Fines					
Justice Courts	$ 414,362.06	$ 493,898	$ 592,678	$ 592,678	Road
Judicial District—Alhambra	115,723.38	122,908	125,735	125,735	Road
Judicial District—Antelope	241,731.35	318,874	310,746	310,746	Road
Judicial District—Beverly Hills	165,783.75	172,305	184,539	184,539	Road
Judicial District—Burbank	489.00	474	484	484	Road
Judicial District—Citrus	188,161.05	188,161	198,698	198,698	Road
Judicial District—Compton	541,430.21	626,543	634,719	634,719	Road
Judicial District—Culver	59,073.00	86,058	88,037	88,037	Road
Judicial District—Downey	80,360.78	88,239	91,239	91,239	Road
Judicial District—East Los Angeles	741,659.46	594,813	608,494	608,494	Road
Judicial District—El Monte	268,842.93	261,903	282,331	282,331	Road
Judicial District—Glendale	56,386.00	55,111	56,379	56,379	Road
Judicial District—Inglewood	258,348.37	290,480	300,937	300,937	Road
Judicial District—Long Beach	42,370.07	45,521	49,345	49,345	Road
Judicial District—Los Angeles	110,968.90	116,704	122,773	122,773	Road
Judicial District—Los Cerritos	102,534.89	93,481	95,631	95,631	Road
Judicial District—Pasadena	93,663.18	108,199	110,689	110,689	Road
Judicial District—Pomona	96,565.55	93,486	105,265	105,265	Road
Judicial District—San Antonio	272,534.85	236,110	254,999	254,999	Road
Judicial District—Santa Anita	10,557.00	16,096	17,706	17,706	Road
Judicial District—Santa Monica	14,916.50	15,069	16,501	16,501	Road
Judicial District—South Bay	198,203.05	183,937	202,699	202,699	Road
Judicial District—South Gate	42,396.50	59,231	62,193	62,193	Road
Judicial District—Whittier	165,925.65	200,744	221,421	221,421	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy—Continued					
Fines, Forfeits and Penalties—Continued					
Other Court Fines					
Fish and Game Propagation	15,106.37	15,636	16,100	16,100	Fish and Game Propagation
Forfeitures and Penalties					
Road Department	1,716.60				Road
Total Fines, Forfeits and Penalties	$ 4,299,810.45	$ 4,483,981	$ 4,750,338	$ 4,750,338	
Revenue From Use of Money and Property					
Interest					
Road Department	$ 585,718.47	$ 1,171,525	$ 1,089,302	$ 1,089,302	Road
Rents and Concessions					
Belvedere Development	5,213.30	5,010	3,648	3,648	Belvedere Development
East Los Angeles Development	11,381.91	18,705	22,840	22,840	East Los Angeles Development
Florence Development		125			Florence Development
Lancaster Development	1,596.00	2,046			Lancaster Development
Montrose Development	688.93	748	752	752	Montrose Development
Temple City Development	100.00				Temple City Development
Walnut Park Development	900.81	1,732	2,754	2,754	Walnut Park Development
West Hollywood Development	29,585.64	32,918	32,926	32,926	West Hollywood Development
Road Department	1,757.51	1,500	1,500	1,500	Road
Royalties					
Road Department	50.00				
Total Revenue From Use of Money and Property	$ 636,992.57	$ 1,234,309	$ 1,153,722	$ 1,153,722	
Aid From Other Governmental Agencies					
State—Aviation Fuel Tax	$ 71,367.59	$ 22,500	$ 10,000	$ 10,000	Aviation
State—Highway Users Tax					
Road Department	35,573,469.16	38,130,600	41,374,944	41,663,876	Road
State—Other					
Road Department	14,834.12	15,000	15,000	15,000	Road
Federal Aid for Disaster					
Road Department	203,432.15				Road
Federal Forest Reserve					
Road Department	12,285.44	12,500	12,500	12,500	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
Federal—Other					
Road Department	14,982.48	15,000	15,000	15,000	Road
Aviation Fund		35,000	1,362,517	1,362,517	Aviation
Total Aid From Other Governmental Agencies	**$ 35,890,370.94**	**$ 38,230,600**	**$ 42,789,961**	**$ 43,078,893**	
Charges For Current Services					
Planning and Engineering Services					
Road Department	$ 990,255.61	$ 1,017,000	$ 1,017,000	$ 1,017,000	Road
Road and Street Services					
Road Department	2,526,827.29	2,709,500	2,709,500	2,709,500	Road
Institutional Care and Services					
Medical Research Fund No. 1	617,662.16	635,781	400,000	400,000	Medical Research Fund No. 1
Medical Research Fund No. 2	9,340.49	30,997	41,403	41,403	Medical Research Fund No. 2
Medical Research Fund No. 3	372,058.86	576,228	812,000	812,000	Medical Research Fund No. 3
Medical Research Fund No. 4	647,790.52	662,861	648,747	648,747	Medical Research Fund No. 4
Medical Research Fund No. 5	27,263.03	7,928	7,928	7,928	Medical Research Fund No. 5
Medical Research Fund No. 6		48,075	134,985	134,985	Medical Research Fund No. 6
Other					
Road Department	95,444.82	69,150	69,150	69,150	Road
Total Charges For Current Services	**$ 5,286,642.78**	**$ 5,757,520**	**$ 5,840,713**	**$ 5,840,713**	
Other Revenues					
Revenue Applicable to Prior Years					
Road Department	$ 371,018.00	$ 200,000	$ 200,000	$ 200,000	Road
Sale of Fixed Assets					
Road Department	223,372.14	250,000	250,000	250,000	Road
Other Sales					
Road Department	17,789.75	15,000	15,000	15,000	Road
Other					
Road Department	556,372.16	407,050	407,000	407,000	Road
Aviation Fund			1,266,833	1,266,833	Aviation
Total Other Revenues	**$ 1,168,552.05**	**$ 872,050**	**$ 2,138,833**	**$ 2,138,833**	
Total Not Included in General County Levy	**$ 47,445,970.72**	**$ 50,738,960**	**$ 56,834,067**	**$ 57,122,999**	
TOTAL COUNTY WIDE FUNDS	**$425,280,428.01**	**$497,681,689**	**$562,201,065**	**$573,314,782**	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
LESS THAN COUNTY WIDE FUNDS					
Taxes					
Solvent Credits					
Special Road	$ 1,536.30	$	$	$	Special Road
Public Library	9,644.28	10,100	10,620	10,620	Public Library
Penalties and Costs on Delinquent Taxes					
Public Library		6,150	6,500	6,500	Public Library
Other Taxes					
Special Road	1,134.74				Special Road
Public Library	6,221.13	6,221	6,550	6,550	Public Library
Total Taxes	**$ 18,536.45**	**$ 22,471**	**$ 23,670**	$ 23,670	
Revenue From Use of Money and Property					
Interest					
Public Library	$ 50,236.00	$ 40,000	$ 35,000	$ 35,000	Public Library
Rents and Concessions					
Public Library	200.00	5,600	6,000	6,000	Public Library
Total Revenue From Use of Money and Property	**$ 50,436.00**	**$ 45,600**	**$ 41,000**	$ 41,000	
Aid From Other Governmental Agencies					
State—Trailer Coach In-Lieu Tax					
Special Road	$ 5,573.42	$	$	$	Special Road
Public Library	15,123.72	15,875	16,939	16,939	Public Library
Other State In-Lieu Taxes					
Special Road	101.39				Special Road
Public Library	1,789.55				Public Library
Total Aid From Other Governmental Agencies	**$ 22,588.08**	**$ 15,875**	**$ 16,939**	$ 16,939	
Charges For Current Services					
Library Services					
Public Library	**$ 449,486.15**	**$ 754,105**	**$ 859,465**	$ 859,465	Public Library
Other Revenues					
Revenue Applicable to Prior Years					
Public Library	$ 83,009.37	$	$	$	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1964-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
LESS THAN COUNTY WIDE FUNDS—Continued					
Other Revenues—Continued					
Sale of Fixed Assets					
Public Library	8,526.80	7,500	8,500	8,500	Public Library
Other Sales					
Public Library	41.42	50	50	50	Public Library
Other					
Public Library	14,080.68				Public Library
Total Other Revenues	$ 105,658.27	$ 7,550	$ 8,550	$ 8,550	
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 646,704.95	$ 845,601	$ 949,624	$ 949,624	
GRAND TOTAL	$425,927,132.96	$498,527,290	$563,150,689	$574,264,406	

*Indicates red figure.

Summary of County Budget Requirements—Schedule 5

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Estimated Expenditures 1964-65	Requested 1965-66	Adopted by Board of Supervisors 1965-66
GENERAL				
Board of Supervisors	$ 1,231,727.34	$ 1,380,814	$ 1,490,804	$ 1,447,501
Chief Administrative Officer	1,326,244.90	940,737	1,482,123	1,515,260
Assessor	9,780,212.38	9,922,745	9,855,062	9,899,940
Auditor—Controller	3,736,458.82	3,863,977	3,405,998	3,443,396
Purchasing and Stores	1,569,151.91	1,626,847	1,857,805	1,878,656
Purchasing and Stores—Service Division	88,313.63*	46,079*		
Tax Collector	1,892,564.16	2,020,175	1,989,212	2,004,681
Treasurer	728,449.98	741,033	754,867	755,495
County Counsel	985,369.76	1,103,131	1,265,779	1,226,973
Civil Service Commission	1,648,368.56	1,882,021	1,978,319	1,962,016
Registrar of Voters	4,409,479.28	4,328,336	4,974,482	4,409,622
Communications Department	5,405,452.35	6,271,948	6,700,256	6,387,257
Building Services	2,821,548.41	3,095,840	3,519,175	3,310,463
Mechanical Department	8,443,163.23	9,165,320	11,489,341	9,899,427
Mechanical Services	105,607.14*			
Off-Street Parking	50,460.10	29,224	303,791	303,791
Public Grounds Maintenance Expense	909,505.69	931,431	1,049,819	1,049,819
Real Estate Management	350,907.34	415,366	425,749	407,448
Rent Expense	7,712,689.35	9,323,873	9,874,865	9,810,033
Special Assessments	13,915.46	14,673	202,065	81,417
Utilities	4,023,890.24	4,428,938	4,628,938	4,589,600
Building Equipment	117,857.62	141,738	503,932	151,183
Capital Projects	19,847,028.74	12,931,350	66,619,661	38,998,561
County Fair Grounds			3,000,000	3,000,000
Exploitation	1,108,462.80	1,100,457	1,162,211	1,110,457
Exposition	48,472.13	51,500	51,500	39,000
Blueprint Service	1,713.75*			
County Employees' Retirement Fund	28,637,870.96	34,080,354	38,955,480	38,955,480
County Engineer	9,836,351.09	10,137,904	10,326,303	9,875,548
Fire Apparatus and Motor Vehicles	1,495,559.03	1,844,525	3,800,000	2,344,525
Insurance	242,102.11	408,261	688,747	688,747
Judgments and Damages	63,618.32	72,000	460,000	460,000
Non-Departmental Special Accounts	204,036.88	643,969	1,575,051	1,425,051
Reimbursement for Sewer Construction	96,939.19	159,000	223,000	223,000
Workmen's Compensation	4,680,412.28	5,472,941	5,311,905	5,311,905
TOTAL GENERAL	**$123,222,635.89**	**$128,484,349**	**$199,926,240**	**$166,966,252**
PUBLIC PROTECTION				
County Clerk	$ 3,961,285.25	$ 4,120,558	$ 4,463,690	$ 4,209,780
District Attorney	5,104,694.19	5,388,100	6,306,909	5,795,173
Grand Jury	144,071.02	145,000	148,700	148,700
Justice Courts	79,918.52	95,127	112,189	115,879
Municipal Courts	7,312,394.14	8,022,898	8,349,253	8,467,804
Municipal and Justice Courts—Courts Expense	1,521,592.87	1,690,681	1,817,475	1,808,299
Public Defender	1,100,896.92	1,206,744	1,602,548	1,995,095
Superior Court	7,058,389.24	8,101,353	8,818,576	8,364,476
Marshal, Municipal Courts	3,375,121.50	3,688,046	4,065,163	4,020,981
Sheriff	26,702,753.77	29,169,481	33,361,904	29,935,752
Biscailuz Center	571,130.42	402,359	997,557	828,805
Central Men's Jail	3,117,449.49	5,556,207	6,950,795	6,002,485
Detention Camps	931,107.27	959,081	1,179,335	973,005
Hall of Justice Jail	3,225,507.93	2,166,810	2,412,142	2,119,739

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Estimated Expenditures 1964-65	Requested 1965-66	Adopted by Board of Supervisors 1965-66
PUBLIC PROTECTION—Continued				
Jail Store Fund	71,034.50*	50,000*		
Mira Loma Facility	1,875,798.83	2,215,272	2,417,339	2,207,227
Saugus Rehabilitation Center	1,221,566.00	1,329,701	1,364,833	1,327,820
Sybil Brand Institution for Women	1,134,195.89	1,768,181	1,982,432	1,885,098
Wages to Prisoners	217,013.44	237,763	248,462	244,420
Wayside Honor Rancho	3,052,862.11	3,119,307	3,445,293	3,042,070
Juvenile Hall	3,676,532.27	3,818,455	3,574,603	3,339,279
Las Palmas School For Girls	697,745.18	725,892	854,175	824,161
Los Padrinos Juvenile Hall	1,629,049.28	1,652,480	1,727,307	1,717,773
Mac Laren Hall	606,786.19	571,696	584,491	557,170
Probation Department	12,211,764.31	12,840,615	14,927,716	13,497,084
Probation Department—Camps	3,161,545.93	3,336,606	3,560,893	3,439,063
San Fernando Valley Juvenile Hall		401,890	2,345,451	2,207,187
State Correctional Schools	549,684.27	593,214	666,081	645,022
Forester and Fire Warden	9,108,114.30	9,636,790	10,980,507	9,801,235
Agricultural Commissioner	894,311.34	911,916	890,504	909,463
Livestock Inspector	227,416.89	239,191	237,373	242,224
Public Welfare Commission	43,425.84	53,741	55,525	57,320
Weights and Measures	509,925.78	533,147	584,674	548,496
Air Pollution Control District Hearing Board	20,436.29	20,782	23,411	22,629
Commission on Human Relations	126,280.68	171,372	365,594	242,037
Community Services	284,426.07	343,874	425,394	394,813
Disaster and Civil Defense Commission	44,605.79	63,409	70,328	69,801
Fish and Game Propagation Fund	7,726.66	10,200	29,650	29,769
Local Agency Formation Commission		37,850	44,090	43,085
Medical Examiner—Coroner	863,613.85	889,225	933,619	914,708
Pound Department	775,937.52	814,577	834,155	830,978
Public Administrator	701,457.34	702,001	950,699	754,215
Recorder	1,128,571.99	1,223,154	1,247,866	1,237,301
Regional Planning Commission	1,149,276.30	1,254,235	1,371,954	1,374,065
Senior Citizens Affairs	117,765.93	124,587	130,732	129,415
TOTAL PUBLIC PROTECTION	**$110,173,114.30**	**$120,303,568**	**$137,461,387**	**$127,320,901**
ROADS				
Road Department	$ 37,410,851.88	$ 61,759,395	$ 76,863,801	$ 76,863,801
Special Road Districts	1,178,534.85	1,258,544	1,268,435	1,268,435
TOTAL ROADS	**$ 38,589,386.73**	**$ 63,017,939**	**$ 78,132,236**	**$ 78,132,236**
HEALTH AND SANITATION				
Air Pollution Control District	$ 3,151,156.28	$ 3,469,476	$ 3,691,253	$ 3,573,846
Health Department	7,596,064.71	15,223,683	17,389,339	16,386,323
Mental Health Department	3,710,751.26	5,961,975	8,325,442	8,520,025
TOTAL HEALTH AND SANITATION	**$ 14,457,972.25**	**$ 24,655,134**	**$ 29,406,034**	**$ 28,480,194**
PUBLIC ASSISTANCE				
Charities—Administration	$ 287,112.27	$ 280,557	$ 182,580	$ 187,256
Charities—Adoptions	2,388,503.21	2,804,550	3,333,343	3,327,021
Charities—Medical Social Service	2,435,786.83	2,636,823	2,881,065	2,862,691
Charities—Public Assistance	29,156,589.82	34,656,238	42,322,962	40,008,815
Charities—Resources and Collections	1,890,919.18	1,927,830	2,051,545	2,116,501
Charities—Old Age Security	120,566,287.86	123,045,400	125,444,223	123,931,680
Charities—Aid to Blind	6,336,990.31	6,368,012	6,492,553	6,334,308

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Estimated Expenditures 1964-65	Requested 1965-66	Adopted by Board of Supervisors 1965-66
PUBLIC ASSISTANCE—Continued				
Charities—Aid to Potentially Self-Supporting Blind	15,636.00	3,697	4,276	4,248
Charities—Aid to Families with Dependent Children	75,793,804.78	97,505,706	115,170,236	110,385,933
Charities—Aid to Disabled	16,369,085.44	27,416,070	42,980,880	42,122,213
Charities—Medical Assistance For Aged—Incidental Expense	95,851.73	175,252	246,311	173,724
Charities—Medical Assistance For Aged—Medical Care	25,301,071.82	31,130,729	39,044,574	39,044,574
Charities—Public Assistance—Medical Care	26,987,405.49	30,495,727	34,289,663	33,163,948
Charities—Indigent Aid	11,419,769.73	7,892,215	8,014,548	7,424,764
Charities—Welfare Inventory Account	96,304.49*			
Charities—Acton Rehabilitation Center	381,280.18	328,245	422,001	387,619
Charities—General Hospital	40,942,289.83	43,926,189	44,873,373	46,615,268
Charities—Harbor General Hospital	9,861,717.08	10,431,877	11,101,048	10,869,615
Charities—John Wesley County Hospital	2,825,455.92	2,958,936	3,046,134	3,051,936
Charities—Long Beach El Cerrito Hospital	1,161,088.93	2,098,271	2,547,468	2,284,363
Charities—Long Beach General Hospital	2,947,763.69	3,128,648	3,109,503	3,159,511
Charities—Medical Research Funds	1,729,698.23	2,116,973	3,060,165	3,060,165
Charities—Mira Loma Hospital	1,048,886.72	1,104,082	1,241,354	1,220,521
Charities—Olive View Hospital	6,556,531.21	7,022,762	7,379,025	7,218,690
Charities—Rancho Los Amigos Hospital	11,931,141.65	12,261,344	13,129,729	12,842,772
Charities—Warm Springs Camp	151,176.55	166,296	200,252	182,435
State Hospitals	1,153,127.47	1,267,776	1,250,760	1,250,760
Care of Juvenile Court Wards	3,226,277.70	3,665,000	4,032,074	4,032,074
Care of Psychiatric Court Wards	2,033,949.71	2,129,000	1,750,427	1,744,927
Charities—Crippled Children's Services	5,537,404.41	6,938,766	7,842,032	7,007,509
County Service Officer	109,946.32	121,085	129,995	125,248
Soldier Burials	3,437.00	3,750	3,750	3,750
TOTAL PUBLIC ASSISTANCE	**$410,549,682.58**	**$466,007,806**	**$527,577,849**	**$516,144,839**
EDUCATION				
Superintendent of Schools	$ 840,857.61	$ 906,091	$ 967,309	$ 916,491
Public Library	6,149,978.74	6,726,687	7,772,706	7,762,826
Public Library—Librarian's Salary	18,818.80	20,076	20,076	20,628
Farm Advisor	83,582.88	86,483	90,634	89,736
California School For Deaf and Blind	1,914.63	2,001	2,000	2,000
Otis Art Institute	260,653.83	289,835	305,691	300,218
Superintendent of Schools—Special Schools	752,119.34	873,219	1,145,116	939,345
TOTAL EDUCATION	**$ 8,107,925.83**	**$ 8,904,392**	**$ 10,303,532**	**$ 10,031,244**
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations	$ 1,032,864.29	$ 1,191,886	$ 1,843,651	$ 1,208,716
County Engineer—Airports	210,126.53	239,288	324,420	303,159
Parks and Recreation Department	8,546,601.69	9,272,999	9,318,355	9,341,908
Arboreta and Botanic Gardens	838,787.01	881,406	1,005,718	967,625
County Art Museum	575,291.57	820,478	1,503,133	1,376,831
History and Science	1,209,872.92	1,341,320	1,636,080	1,332,709
Military and Veterans' Affairs	99,962.30	102,325	102,748	104,327
Small Craft Harbors	67,386.61	40,352	46,455	55.904
TOTAL RECREATION AND CULTURAL SERVICES	**$ 12,580,892.92**	**$ 13,890,054**	**$ 15,780,560**	**$ 14,691,179**

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Estimated Expenditures 1964-65	Requested 1965-66	Adopted by Board of Supervisors 1965-66
DEBT SERVICE				
Bond Redemptions	$ 3,832,000.00	$ 3,827,000	$ 3,997,000	$ 3,997,000
Bond Interest	1,880,538.75	1,764,151	1,750,699	1,750,699
TOTAL DEBT SERVICE	$ 5,712,538.75	$ 5,591,151	$ 5,747,699	$ 5,747,699
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS	$723,394,149.25	$830,854,393	$1,004,335,537	$947,514,544
APPROPRIATIONS FOR CONTINGENCIES			11,849,830	241,500
TOTAL EXPENDITURE REQUIREMENTS	$723,394,149.25	$830,854,393	$1,016,185,367	$947,756,044
PROVISIONS FOR RESERVES				
General Reserves			5,012,235	5,012,235
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency			7,699,709	7,699,709
GRAND TOTAL BUDGET REQUIREMENTS	$723,394,149.25	$830,854,393	$1,028,897,311	$960,467,988
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$671,122,424.88	$749,847,269	$ 923,340,965	$855,021,133
Accumulative Capital Outlay	100,675.71	3,525,000	3,326,372	3,326,372
Contagious Disease Hospital Debt Service	297,812.50	292,188	558,577	558,577
Harbor General Hospital Debt Service	1,276,006.25	1,245,344	2,221,329	2,221,329
Hospital Facilities Debt Service	1,247,585.00	1,220,495	2,192,037	2,192,037
Hospital Facilities No. 2 Debt Service			829,554	829,554
Juvenile Hall Center Debt Service	202,562.50	199,500	209,312	209,312
Juvenile Hall Center No. 2 Debt Service	126,100.00	123,850	133,523	133,523
Juvenile Detention Facilities Debt Service	1,151,230.00	1,131,905	1,291,155	1,291,155
Osteopathic Hospital Debt Service	588,750.00	578,288	624,438	624,438
Tubercular Segregation Hospital Debt Service	207,800.00	202,800	285,382	285,382
Wayside Honor Rancho Debt Service	101,667.50	99,868	188,538	188,538
Women's Detention Facilities Debt Service	513,025.00	496,913	892,310	892,310
Total Included in General County Levy	$676,935,639.34	$758,963,420	$ 936,093,492	$867,773,660

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Estimated Expenditures 1964-65	Requested 1965-66	Adopted by Board of Supervisors 1965-66
REANALYSIS BY FUND:—Continued				
COUNTY WIDE FUNDS—Continued				
Not Included in General County Levy				
Aviation	$ 2,293.95	$ 39,950	$ 2,708,350	$ 2,708,350
Medical Research Fund No. 1	617,552.94	700,000	1,000,000	1,000,000
Medical Research Fund No. 2	15,174.45	44,156	66,430	66,430
Medical Research Fund No. 3	438,672.32	574,172	812,000	812,000
Medical Research Fund No. 4	647,790.52	731,000	1,000,000	1,000,000
Medical Research Fund No. 5	10,508.00	20,235	31,735	31,735
Medical Research Fund No. 6		47,410	150,000	150,000
Jail Store Fund	71,034.50*	50,000*		
Fish and Game Propagation	7,726.66	10,200	29,650	29,769
Belvedere Development	22,350.00	10,900	16,178	16,178
Downey Development	10,291.68			
East Los Angeles Development	14,585.10	15,852	22,840	22,840
Florence Development			1,631	1,631
Lancaster Development	368.45	426	37,117	37,117
Montrose Development			3,559	3,559
Temple City Development	1,268.87			
Walnut Park Development			49,021	49,021
West Hollywood Development	1,596.00	2,046	173,445	173,445
Road	37,410,851.88	61,759,395	76,863,801	76,863,801
Total Not Included in General County Levy	$ 39,129,996.32	$ 63,905,742	$ 82,965,757	$ 82,965,876
TOTAL COUNTY WIDE FUNDS	$716,065,635.66	$822,869,162	$1,019,059,249	$950,739,536
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1	$ 340,109.87	$ 366,230	$ 375,466	$ 375,466
No. 2	163,752.98	179,290	205,976	205,976
No. 3	113,650.00	121,512	143,454	143,454
No. 4	274,599.00	295,901	279,474	279,474
No. 5	286,423.00	295,611	314,616	314,616
Total Special Road	$ 1,178,534.85	$ 1,258,544	$ 1,318,986	$ 1,318,986
Public Library				
General	$ 5,371,599.40	$ 5,602,965	$ 6,945,535	$ 6,835,925
Accumulative Capital Outlay	778,379.34	1,123,722	1,573,541	1,573,541
Total Public Library	$ 6,149,978.74	$ 6,726,687	$ 8,519,076	$ 8,409,466
TOTAL, LESS THAN COUNTY WIDE FUNDS	$ 7,328,513.59	$ 7,985,231	$ 9,838,062	$ 9,728,452
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$723,394,149.25	$830,854,393	$1,028,897,311	$960,467,988

*Indicates red figure

Comparative Statement
Departmental Budget Appropriations

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 1,338,594	$ 1,447,501	$ 108,907	$
Chief Administrative Officer	1,360,355	1,515,260	154,905	
Total Legislative and Administrative	**$ 2,698,949**	**$ 2,962,761**	**$ 263,812**	**$ NET**
Finance				
Assessor	$ 9,993,339	$ 9,899,940	$	$ 93,399
Auditor–Controller	3,807,638	3,443,396		364,242
Purchasing and Stores	1,714,933	1,878,656	163,723	
Tax Collector	2,026,438	2,004,681		21,757
Treasurer	720,333	755,495	35,162	
Total Finance	**$ 18,262,681**	**$ 17,982,168**	**$ NET**	**$ 280,513**
Counsel				
County Counsel	$ 1,078,371	$ 1,226,973	$ 148,602	$
Personnel				
Civil Service Commission	$ 1,878,797	$ 1,962,016	$ 83,219	$
Elections				
Registrar of Voters	$ 4,318,200	$ 4,409,622	$ 91,422	$
Communication				
Communications Department	$ 6,155,028	$ 6,387,257	$ 232,229	$
Property Management				
Building Services	$ 3,041,711	$ 3,310,463	$ 268,752	$
Mechanical Department	9,096,480	9,899,427	802,947	
Off-Street Parking	261,489	303,791	42,302	
Public Grounds Maintenance Expense	895,431	1,049,819	154,388	
Real Estate Management	377,546	407,448	29,902	
Rent Expense	8,892,412	9,810,033	917,621	
Special Assessments	105,202	81,417		23,785
Utilities	4,628,938	4,589,600		39,338
Total Property Management	**$ 27,299,209**	**$ 29,451,998**	**$ 2,152,789**	**$ NET**
Plant Acquisition				
Building Equipment	$ 141,738	$ 151,183	$ 9,445	$
Capital Projects	23,154,226	38,998,561	15,844,335	
Total Plant Acquisition	**$ 23,295,964**	**$ 39,149,744**	**$ 15,853,780**	**$ NET**
Promotion				
County Fair Grounds	$ 3,000,000	$ 3,000,000	$	$
Exploitation	1,102,157	1,110,457	8,300	
Exposition	51,500	39,000		12,500
Total Promotion	**$ 4,153,657**	**$ 4,149,457**	**$ NET**	**$ 4,200**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
GENERAL—Continued				
Other General				
County Employees' Retirement Fund	$ 32,479,627	$ 38,955,480	$ 6,475,853	$
County Engineer	9,541,631	9,875,548	333,917	
Fire Apparatus and Motor Vehicles	1,844,525	2,344,525	500,000	
Insurance	408,539	688,747	280,208	
Judgments and Damages	75,000	460,000	385,000	
Non-Departmental Special Accounts	704,657	1,425,051	720,394	
Reimbursement for Sewer Construction	223,000	223,000		
Workmen's Compensation	5,793,634	5,311,905		481,729
Total Other General	**$ 51,070,613**	**$ 59,284,256**	**$ 8,213,643**	**$ NET**
TOTAL GENERAL	**$140,211,469**	**$166,966,252**	**$ 26,754,783**	**$ NET**
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 4,106,064	$ 4,209,780	$ 103,716	$
District Attorney	5,382,590	5,795,173	412,583	
Grand Jury	122,915	148,700	25,785	
Justice Courts	95,127	115,879	20,752	
Municipal Courts	8,117,797	8,467,804	350,007	
Municipal and Justice Courts—Courts Expense	1,646,055	1,808,299	162,244	
Public Defender	1,189,724	1,995,095	805,371	
Superior Court	8,386,103	8,364,476		21,627
Total Judicial	**$ 29,046,375**	**$ 30,905,206**	**$ 1,858,831**	**$ NET**
Police Protection				
Marshal, Municipal Courts	$ 3,682,866	$ 4,020,981	$ 338,115	$
Sheriff	28,892,152	29,935,752	1,043,600	
Total Police Protection	**$ 32,575,018**	**$ 33,956,733**	**$ 1,381,715**	**$ NET**
Detention and Correction				
Biscailuz Center	$ 410,207	$ 828,805	$ 418,598	$
Central Men's Jail	5,725,595	6,002,485	276,890	
Detention Camps	953,285	973,005	19,720	
Hall of Justice Jail	2,135,496	2,119,739		15,757
Mira Loma Facility	2,085,918	2,207,227	121,309	
Saugus Rehabilitation Center	1,273,440	1,327,820	54,380	
Sybil Brand Institution for Women	1,784,464	1,885,098	100,634	
Wages to Prisoners	218,337	244,420	26,083	
Wayside Honor Rancho	3,025,498	3,042,070	16,572	
Juvenile Hall	3,419,382	3,339,279		80,103
Las Palmas School for Girls	736,699	824,161	87,462	
Los Padrinos Juvenile Hall	1,713,951	1,717,773	3,822	
Mac Laren Hall	563,407	557,170		6,237
Probation Department	12,562,626	13,497,084	934,458	
Probation Department—Camps	3,288,547	3,439,063	150,516	
San Fernando Valley Juvenile Hall	978,060	2,207,187	1,229,127	
State Correctional Schools	570,288	645,022	74,734	
Total Detention and Correction	**$ 41,445,200**	**$ 44,857,408**	**$ 3,412,208**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
PUBLIC PROTECTION—Continued				
Fire Protection				
Forester and Fire Warden	$ 9,288,323	$ 9,801,235	$ 512,912	$
Protective Inspection				
Agricultural Commissioner	$ 922,088	$ 909,463	$	$ 12,625
Livestock Inspector	231,958	242,224	10,266	
Public Welfare Commission	52,552	57,320	4,768	
Weights and Measures	534,355	548,496	14,141	
Total Protective Inspection	**$ 1,740,953**	**$ 1,757,503**	**$ 16,550**	**$ NET**
Other Protection				
Air Pollution Control District Hearing Board	$ 22,437	$ 22,629	$ 192	$
Commission on Human Relations	174,126	242,037	67,911	
Community Services	316,931	394,813	77,882	
Disaster and Civil Defense Commission	64,580	69,801	5,221	
Fish and Game Propagation Fund	42,627	29,769		12,858
Local Agency Formation Commission	44,798	43,085		1,713
Medical Examiner—Coroner	873,894	914,708	40,814	
Pound Department	812,513	830,978	18,465	
Public Administrator	697,625	754,215	56,590	
Recorder	1,230,204	1,237,301	7,097	
Regional Planning Commission	1,263,940	1,374,065	110,125	
Senior Citizens Affairs	122,040	129,415	7,375	
Total Other Protection	**$ 5,665,715**	**$ 6,042,816**	**$ 377,101**	**$ NET**
TOTAL PUBLIC PROTECTION	**$119,761,584**	**$127,320,901**	**$ 7,559,317**	**$ NET**
ROAD				
Road Construction and Maintenance				
Road Department	$ 69,367,853	$ 76,863,801	$ 7,495,948	$
Special Road Districts	1,258,544	1,268,435	9,891	
Total Road Construction and Maintenance	**$ 70,626,397**	**$ 78,132,236**	**$ 7,505,839**	**$ NET**
HEALTH AND SANITATION				
Health				
Air Pollution Control District	$ 3,475,385	$ 3,573,846	$ 98,461	$
Health Department	15,250,682	16,386,323	1,135,641	
Mental Health Department	5,957,159	8,520,025	2,562,866	
Total Health	**$ 24,683,226**	**$ 28,480,194**	**$ 3,796,968**	**$ NET**
PUBLIC ASSISTANCE				
Administration				
Charities—Administration	$ 301,898	$ 187,256	$	$ 114,642
Charities—Adoptions	2,698,534	3,327,021	628,487	
Charities—Medical Social Service	2,664,554	2,862,691	198,137	
Charities—Public Assistance	32,626,879	40,008,815	7,381,936	
Charities—Resources and Collections	1,935,012	2,116,501	181,489	
Total Administration	**$ 40,226,877**	**$ 48,502,284**	**$ 8,275,407**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Aid to Aged				
Charities—Old Age Security	$121,078,080	$123,931,680	$ 2,853,600	$
Aid to Blind				
Charities—Aid to Blind	$ 6,038,885	$ 6,334,308	$ 295,423	$
Aid to Potentially Self-Supporting Blind				
Charities—Aid to Potentially Self-Supporting Blind	$ 32,918	$ 4,248	$	$ 28,670
Aid to Families with Dependent Children				
Charities—Aid to Families with Dependent Children	$ 97,253,469	$110,385,933	$ 13,132,464	$
Aid to Disabled				
Charities—Aid to Disabled	$ 29,101,828	$ 42,122,213	$ 13,020,385	$
Medical Assistance to Aged				
Charities—Medical Assistance for Aged—Incidental Expense	$ 377,472	$ 173,724	$	$ 203,748
Charities—Medical Assistance for Aged—Medical Care	29,513,850	39,044,574	9,530,724	
Total Medical Assistance to Aged	**$ 29,891,322**	**$ 39,218,298**	**$ 9,326,976**	**$ NET**
Medical Care				
Charities—Public Assistance Medical Care	$ 29,003,469	$ 33,163,948	$ 4,160,479	$
General Relief				
Charities—Indigent Aid	$ 7,509,513	$ 7,424,764	$	$ 84,749
Hospital Care				
Charities—Acton Rehabilitation Center	$ 324,412	$ 387,619	$ 63,207	$
Charities—General Hospital	43,431,489	46,615,268	3,183,779	
Charities—Harbor General Hospital	10,460,099	10,869,615	409,516	
Charities—John Wesley County Hospital	2,967,661	3,051,936	84,275	
Charities—Long Beach El Cerrito Hospital	2,417,149	2,284,363		132,786
Charities—Long Beach General Hospital	3,134,768	3,159,511	24,743	
Charities—Medical Research Funds	2,951,436	3,060,165	108,729	
Charities—Mira Loma Hospital	1,114,802	1,220,521	105,719	
Charities—Olive View Hospital	6,993,150	7,218,690	225,540	
Charities—Rancho Los Amigos Hospital	12,453,618	12,842,772	389,154	
Charities—Warm Springs Camp	172,124	182,435	10,311	
State Hospitals	1,273,120	1,250,760		22,360
Total Hospital Care	**$ 87,693,828**	**$ 92,143,655**	**$ 4,449,827**	**$ NET**
Care of Court Wards				
Care of Juvenile Court Wards	$ 3,307,314	$ 4,032,074	$ 724,760	$
Care of Psychiatric Court Wards	2,248,740	1,744,927		503,813
Total Care of Court Wards	**$ 5,556,054**	**$ 5,777,001**	**$ 220,947**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Crippled Children's Services				
Charities—Crippled Children's Services	$ 6,409,194	$ 7,007,509	$ 598,315	$
Veterans' Services				
County Service Officer	$ 115,453	$ 125,248	$ 9,795	$
Soldier Burials	3,750	3,750		
Total Veterans' Services	**$ 119,203**	**$ 128,998**	**$ 9,795**	**$ NET**
TOTAL PUBLIC ASSISTANCE	**$459,914,640**	**$516,144,839**	**$ 56,230,199**	**$ NET**
EDUCATION				
School Administration				
Superintendent of Schools	$ 900,047	$ 916,491	$ 16,444	$
Library Services				
Public Library	$ 6,810,423	$ 7,762,826	$ 952,403	$
Public Library—Librarian's Salary	20,076	20,628	552	
Total Library Services	**$ 6,830,499**	**$ 7,783,454**	**$ 952,955**	**$ NET**
Agricultural Education				
Farm Advisor	$ 88,255	$ 89,736	$ 1,481	$
Other Education				
California School for Deaf and Blind	$ 2,000	$ 2,000	$	$
Otis Art Institute	289,290	300,218	10,928	
Superintendent of Schools—Special Schools	873,219	939,345	66,126	
Total Other Education	**$ 1,164,509**	**$ 1,241,563**	**$ 77,054**	**$ NET**
TOTAL EDUCATION	**$ 8,983,310**	**$ 10,031,244**	**$ 1,047,934**	**$ NET**
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized By Law	$ 1,201,886	$ 1,208,716	$ 6,830	$
County Engineer—Airports	240,636	303,159	62,523	
Parks and Recreation Department	9,348,990	9,341,908		7,082
Total Recreation Facilities	**$ 10,791,512**	**$ 10,853,783**	**$ 62,271**	**$ NET**
Cultural Services				
Arboreta and Botanic Gardens	$ 869,379	$ 967,625	$ 98,246	$
County Art Museum	803,024	1,376,831	573,807	
History and Science	1,348,682	1,332,709		15,973
Total Cultural Services	**$ 3,021,085**	**$ 3,677,165**	**$ 656,080**	**$ NET**
Veterans' Memorial Buildings				
Military and Veterans' Affairs	$ 103,045	$ 104,327	$ 1,282	$
Small Craft Harbors				
Small Craft Harbors	$ 60,448	$ 55,904	$	$ 4,544
TOTAL RECREATION AND CULTURAL SERVICES	**$ 13,976,090**	**$ 14,691,179**	**$ 715,089**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
DEBT SERVICE				
Bond Redemptions	$ 3,827,000	$ 3,997,000	$ 170,000	$
Bond Interest	1,764,151	1,750,699		13,452
TOTAL DEBT SERVICE	$ 5,591,151	$ 5,747,699	$ 156,548	$ NET
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$843,747,867	$947,514,544	$103,766,677	$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies	$ 200,000	$ 241,500	$ 41,500	$
TOTAL EXPENDITURE REQUIREMENTS	$843,947,867	$947,756,044	$103,808,177	$ NET
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves	$ 4,531,976	$ 5,012,235	$ 480,259	$
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency	$ 4,584,510	$ 7,699,709	$ 3,115,199	$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$853,064,353	$960,467,988	$107,403,635	$ NET

Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 1,210,165	$ 254,872	$	$ 8,000	$ 25,536	$ 1,447,501
Chief Administrative Officer	1,447,299	88,119		10,000	30,158	1,515,260
Total Legislative and Administrative	**$ 2,657,464**	**$ 342,991**	**$**	**$ 18,000**	**$ 55,694**	**$ 2,962,761**
Finance						
Assessor	$ 8,933,471	$ 969,537	$	$ 30,402	$ 33,470	$ 9,899,940
Auditor—Controller	3,065,361	713,766		4,985	340,716	3,443,396
Purchasing and Stores	1,611,842	113,779		153,035		1,878,656
Tax Collector	1,501,560	515,414		7,734	20,027	2,004,681
Treasurer	559,750	190,525		5,220		755,495
Total Finance	**$ 15,671,984**	**$ 2,503,021**	**$**	**$ 201,376**	**$ 394,213**	**$ 17,982,168**
Counsel						
County Counsel	$ 1,153,662	$ 70,308	$	$ 3,003	$	$ 1,226,973
Personnel						
Civil Service Commission	$ 1,710,793	$ 245,009	$	$ 6,214	$	$ 1,962,016
Elections						
Registrar of Voters	$ 2,026,340	$ 2,498,439	$	$ 8,039	$ 123,196	$ 4,409,622
Communication						
Communications Department	$ 2,325,222	$ 4,463,862	$	$ 80,766	$ 482,593	$ 6,387,257
Property Management						
Building Services	$ 3,314,612	$ 161,918	$	$ 1,720	$ 167,787	$ 3,310,463
Mechanical Department	4,470,602	5,472,869		68,630	112,674	9,899,427
Off-Street Parking		56,520		247,271		303,791
Public Grounds Maintenance Expense		1,049,819				1,049,819
Real Estate Management	628,420	59,820		3,088	283,880	407,448
Rent Expense		9,810,033				9,810,033
Special Assessments			81,417			81,417
Utilities		4,589,600				4,589,600
Total Property Management	**$ 8,413,634**	**$ 21,200,579**	**$ 81,417**	**$ 320,709**	**$ 564,341**	**$ 29,451,998**

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL—Continued						
Plant Acquisition						
Building Equipment	$	$	$	$ 151,183	$	$ 151,183
Capital Projects				38,998,561		38,998,561
Total Plant Acquisition	$	$	$	$ 39,149,744	$	$ 39,149,744
Promotion						
County Fair Grounds	$	$ 3,000,000	$	$	$	$ 3,000,000
Exploitation		1,110,457				1,110,457
Exposition		39,000				39,000
Total Promotion	$	$ 4,149,457	$	$	$	$ 4,149,457
Other General						
County Employees' Retirement Fund	$ 38,955,480	$	$	$	$	$ 38,955,480
County Engineer	12,374,162	837,505		40,647	3,376,766	9,875,548
Fire Apparatus and Motor Vehicles				2,344,525		2,344,525
Insurance		688,747				688,747
Judgments and Damages			460,000			460,000
Non-Departmental Special Accounts	10,000	1,415,051				1,425,051
Reimbursement for Sewer Construction		223,000				223,000
Workmen's Compensation		5,271,479	40,426			5,311,905
Total Other General	$ 51,339,642	$ 8,435,782	$ 500,426	$ 2,385,172	$ 3,376,766	$ 59,284,256
TOTAL GENERAL	$ 85,298,741	$ 43,909,448	$ 581,843	$ 42,173,023	$ 4,996,803	$166,966,252
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 3,917,522	$ 262,590	$	$ 30,468	$ 800	$ 4,209,780
District Attorney	5,519,907	248,844		26,422		5,795,173
Grand Jury		148,700				148,700
Justice Courts	102,804	5,350		7,725		115,879
Municipal Courts	7,993,551	430,315		43,938		8,467,804
Municipal and Justice Courts—Courts Expense		1,808,299				1,808,299
Public Defender	1,784,007	195,347		15,741		1,995,095
Superior Court	5,553,985	2,795,767		27,724	13,000	8,364,476
Total Judicial	$ 24,871,776	$ 5,895,212	$	$ 152,018	$ 13,800	$ 30,905,206

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Police Protection						
Marshal, Municipal Courts	$ 3,820,558	$ 152,325	$	$ 48,098	$	$ 4,020,981
Sheriff	27,206,307	2,634,155	500	131,666	36,876	29,935,752
Total Police Protection	**$ 31,026,865**	**$ 2,786,480**	**$ 500**	**$ 179,764**	**$ 36,876**	**$ 33,956,733**
Detention and Correction						
Biscailuz Center	$ 593,124	$ 239,598	$	$ 1,219	$ 5,136	$ 828,805
Central Men's Jail	5,046,043	993,730		17,081	54,369	6,002,485
Detention Camps	668,601	321,246		11,783	28,625	973,005
Hall of Justice Jail	1,684,355	444,112		20,555	29,283	2,119,739
Mira Loma Facility	1,539,309	685,498		5,200	22,780	2,207,227
Saugus Rehabilitation Center	990,390	397,904		550	61,024	1,327,820
Sybil Brand Institution for Women	1,611,376	273,661		16,193	16,132	1,885,098
Wages to Prisoners	244,420					244,420
Wayside Honor Rancho	2,667,880	1,125,234		17,490	768,534	3,042,070
Juvenile Hall	2,969,528	353,291		16,460		3,339,279
Las Palmas School for Girls	749,713	64,676		9,772		824,161
Los Padrinos Juvenile Hall	1,553,088	161,345		3,340		1,717,773
Mac Laren Hall	490,986	64,664		1,520		557,170
Probation Department	13,371,655	1,040,365		86,964	1,001,900	13,497,084
Probation Department—Camps	2,687,215	826,675		5,307	80,134	3,439,063
San Fernando Valley Juvenile Hall	1,987,641	219,546				2,207,187
State Correctional Schools		645,022				645,022
Total Detention and Correction	**$ 38,855,324**	**$ 7,856,567**	**$**	**$ 213,434**	**$ 2,067,917**	**$ 44,857,408**
Fire Protection						
Forester and Fire Warden	$ 7,525,066	$ 2,292,027	$	$ 111,313	$ 127,171	$ 9,801,235
Protective Inspection						
Agricultural Commissioner	$ 851,403	$ 77,844	$ 8,486	$ 1,680	$ 29,950	$ 909,463
Livestock Inspector	222,507	17,827		1,890		242,224
Public Welfare Commission	53,583	3,337		400		57,320
Weights and Measures	501,542	40,074		7,180	300	548,496
Total Protective Inspection	**$ 1,629,035**	**$ 139,082**	**$ 8,486**	**$ 11,150**	**$ 30,250**	**$ 1,757,503**
Other Protection						
Air Pollution Control District Hearing Board	$ 22,454	$ 175	$	$	$	$ 22,629
Commission on Human Relations	219,314	19,843		2,880		242,037
Community Services	357,559	36,159		1,095		394,813

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Other Protection—Continued						
Disaster and Civil Defense Commission	60,348	8,843		610		69,801
Fish and Game Propagation Fund		24,769		5,000		29,769
Local Agency Formation Commission		43,085				43,085
Medical Examiner—Coroner	845,383	55,644		13,681		914,708
Pound Department	759,742	92,840	1,000	7,331	29,935	830,978
Public Administrator	713,303	35,357		5,555		754,215
Recorder	1,012,604	219,909		9,168	4,380	1,237,301
Regional Planning Commission	1,233,546	131,064		9,455		1,374,065
Senior Citizens Affairs	122,909	6,506				129,415
Total Other Protection	$ 5,347,162	$ 674,194	$ 1,000	$ 54,775	$ 34,315	$ 6,042,816
TOTAL PUBLIC PROTECTION	$109,255,228	$ 19,643,562	$ 9,986	$ 722,454	$ 2,310,329	$127,320,901
ROAD						
Road Construction and Maintenance						
Road Department	$	$ 14,624,000	$ 58,347,364	$ 3,892,437	$	$ 76,863,801
Special Road Districts		1,268,435				1,268,435
TOTAL ROADS	$	$ 15,892,435	$ 58,347,364	$ 3,892,437	$	$ 78,132,236
HEALTH AND SANITATION						
Health						
Air Pollution Control District	$ 3,154,756	$ 402,043	$	$ 31,921	$ 14,874	$ 3,573,846
Health Department	14,069,359	2,321,278		65,186	69,500	16,386,323
Mental Health Department	1,013,132	7,491,330		15,563		8,520,025
TOTAL HEALTH AND SANITATION	$ 18,237,247	$ 10,214,651	$	$ 112,670	$ 84,374	$ 28,480,194
PUBLIC ASSISTANCE						
Administration						
Charities—Administration	$ 179,139	$ 6,962	$	$ 1,155	$	$ 187,256
Charities—Adoptions	2,914,878	1,207,694		10,970	806,521	3,327,021
Charities—Medical Social Service	2,869,164	32,882		4,310	43,665	2,862,691
Charities—Public Assistance	37,384,897	2,385,529		246,639	8,250	40,008,815
Charities—Resources and Collections	1,968,517	129,356		18,628		2,116,501
Total Administration	$ 45,316,595	$ 3,762,423	$	$ 281,702	$ 858,436	$ 48,502,284
Aid to Aged						
Charities—Old Age Security	$	$123,931,680	$	$	$	$123,931,680

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Aid to Blind						
Charities—Aid to Blind	$	$ 6,334,308	$	$	$	$ 6,334,308
Aid to Potentially Self-Supporting Blind						
Charities—Aid to Potentially Self-Supporting Blind	$	$ 4,248	$	$	$	$ 4,248
Aid to Families with Dependent Children						
Charities—Aid to Families with Dependent Children	$	$110,385,933	$	$	$	$110,385,933
Aid to Disabled						
Charities—Aid to Disabled	$	$ 42,122,213	$	$	$	$ 42,122,213
Medical Assistance for Aged						
Charities—Medical Assistance for Aged—Incidental Expense	$	$ 173,724	$	$	$	$ 173,724
Charities—Medical Assistance for Aged—Medical Care		39,044,574				39,044,574
Total Medical Assistance for Aged	$	$ 39,218,298	$	$	$	$ 39,218,298
Medical Care						
Charities—Public Assistance—Medical Care	$	$ 33,163,948	$	$	$	$ 33,163,948
General Relief						
Charities—Indigent Aid	$	$ 7,361,064	$ 70,500	$	$ 6,800	$ 7,424,764
Hospital Care						
Charities—Acton Rehabilitation Center	$ 265,034	$ 249,088	$	$ 7,045	$ 133,548	$ 387,619
Charities—General Hospital	38,626,325	13,110,182		628,495	5,749,734	46,615,268
Charities—Harbor General Hospital	9,875,281	2,307,841		109,852	1,423,359	10,869,615
Charities—John Wesley County Hospital	2,631,873	354,671		65,392		3,051,936
Charities—Long Beach El Cerrito Hospital	1,739,194	482,311		62,858		2,284,363

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Hospital Care—Continued						
Charities—Long Beach General Hospital	2,669,735	456,306		33,470		3,159,511
Charities—Medical Research Funds		3,060,165				3,060,165
Charities—Mira Loma Hospital	1,078,310	136,569		15,365	9,723	1,220,521
Charities—Olive View Hospital	6,785,156	1,022,075		92,266	680,807	7,218,690
Charities—Rancho Los Amigos Hospital	11,446,718	2,193,304		85,026	882,276	12,842,772
Charities—Warm Springs Camp	106,087	76,123		225		182,435
State Hospitals		1,250,760				1,250,760
Total Hospital Care	**$ 75,223,713**	**$ 24,699,395**	**$**	**$ 1,099,994**	**$ 8,879,447**	**$ 92,143,655**
Care of Court Wards						
Care of Juvenile Court Wards	$	$ 4,032,074	$	$	$	$ 4,032,074
Care of Psychiatric Court Wards		2,283,052			538,125	1,744,927
Total Care of Court Wards	**$**	**$ 6,315,126**	**$**	**$**	**$ 538,125**	**$ 5,777,001**
Crippled Children's Services						
Charities—Crippled Children's Services	$ 913,686	$ 6,090,278	$	$ 3,545	$	$ 7,007,509
Veterans' Services						
County Service Officer	$ 120,809	$ 4,039	$	$ 400	$	$ 125,248
Soldier Burials		3,750				3,750
Total Veterans' Services	**$ 120,809**	**$ 7,789**	**$**	**$ 400**	**$**	**$ 128,998**
TOTAL PUBLIC ASSISTANCE	**$121,574,803**	**$403,396,703**	**$ 70,500**	**$ 1,385,641**	**$ 10,282,808**	**$516,144,839**
EDUCATION						
School Administration						
Superintendent of Schools	$ 525,449	$ 386,442	$	$ 4,600	$	$ 916,491
Library Services						
Public Library	$ 3,887,303	$ 2,297,684	$	$ 1,577,839	$	$ 7,762,826
Public Library—Librarian's Salary	20,628					20,628
Total Library Services	**$ 3,907,931**	**$ 2,297,684**	**$**	**$ 1,577,839**	**$**	**$ 7,783,454**
Agricultural Education						
Farm Advisor	$ 66,689	$ 22,188	$	$ 859	$	$ 89,736

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
EDUCATION—Continued						
Other Education						
California School for Deaf and Blind	$	$ 2,000	$	$	$	$ 2,000
Otis Art Institute	250,598	43,290		6,330		300,218
Superintendent of Schools—Special Schools		931,261		8,084		939,345
Total Other Education	**$ 250,598**	**$ 976,551**	**$**	**$ 14,414**	**$**	**$ 1,241,563**
TOTAL EDUCATION	**$ 4,750,667**	**$ 3,682,865**	**$**	**$ 1,597,712**	**$**	**$ 10,031,244**
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations	$	$ 874,671	$ 334,045	$	$	$ 1,208,716
County Engineer—Airports	264,915	35,594		2,650		303,159
Parks and Recreation Department	8,713,391	1,410,014	277,925	97,752	1,157,174	9,341,908
Total Recreation Facilities	**$ 8,978,306**	**$ 2,320,279**	**$ 611,970**	**$ 100,402**	**$ 1,157,174**	**$ 10,853,783**
Cultural Services						
Arboreta and Botanic Gardens	$ 835,983	$ 107,237	$	$ 24,405	$	$ 967,625
County Art Museum	949,763	421,727		5,341		1,376,831
History and Science	1,102,306	210,278		20,925	800	1,332,709
Total Cultural Services	**$ 2,888,052**	**$ 739,242**	**$**	**$ 50,671**	**$ 800**	**$ 3,677,165**
Veterans' Memorial Buildings						
Military and Veterans' Affairs	$ 98,857	$ 5,017	$	$ 453	$	$ 104,327
Small Craft Harbors						
Small Craft Harbors	$ 385,465	$ 358,356	$	$	$ 687,917	$ 55,904
TOTAL RECREATION AND CULTURAL SERVICES	**$ 12,350,680**	**$ 3,422,894**	**$ 611,970**	**$ 151,526**	**$ 1,845,891**	**$ 14,691,179**

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions	$	$	$ 3,997,000	$	$	$ 3,997,000
Bond Interest						
Bond Interest	$	$	$ 1,750,699	$	$	$ 1,750,699
TOTAL DEBT SERVICE	$	$	$ 5,747,699	$	$	$ 5,747,699
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS	$351,467,366	$500,162,558	$ 65,369,362	$ 50,035,463	$ 19,520,205	$947,514,544
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						241,500
TOTAL—EXPENDITURE REQUIREMENTS						$947,756,044
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						5,012,235
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						7,699,709
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS						$960,467,988

Board of Supervisors

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS $1,447,501

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 972,701.92	$ 1,149,722	$ 1,225,386	$ 1,210,165
Expenditures applicable to prior years	6,034.12			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 978,736.04	$ 1,149,722	$ 1,225,386	$ 1,210,165
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 329.37	$ 50	$	$
Communications	1,063.35	1,500	1,500	1,500
Household expense	78.42	600	1,000	640
Maintenance—equipment	3,417.66	5,000	3,500	3,000
Maintenance—structures, improvements and grounds	2,219.05	2,000	2,500	2,000
Medical, dental and laboratory supplies	6.84	50		
Memberships	180.00	180	180	180
Office expense				
Postage	15,971.51	18,000	17,000	17,000
Stationery and forms	14,063.77	12,000	16,500	15,000
Other	33,091.34	32,000	32,000	21,067
Professional and specialized services	42,678.80	14,000	34,000	34,000
Publications and legal notices	99,848.27	105,000	115,000	105,000
Rents and leases—equipment	7,020.12	7,000	10,000	10,000
Special departmental expense	10,331.60	3,000	6,375	6,375
Transportation and travel				
Auto mileage	243.71			
Auto service	33,546.97	33,000	34,110	34,110
Traveling expense	11,900.51	10,000	10,000	5,000
Other	112.11			
Expenditures applicable to prior years	560.09			
TOTAL SERVICES AND SUPPLIES	$ 276,663.49	$ 243,380	$ 283,665	$ 254,872

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 2,930.67	$ 12,000	$ 8,830	$ 8,000
TOTAL BOARD OF SUPERVISORS	$ 1,258,330.20	$ 1,405,102	$ 1,517,881	$ 1,473,037
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 26,602.86	$ 24,288	$ 27,077	$ 25,536
TOTAL BOARD OF SUPERVISORS—NET	$ 1,231,727.34	$ 1,380,814	$ 1,490,804	$ 1,447,501

Chief Administrative Officer

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management, Personnel and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office prepares and submits to the Board of Supervisors recommendations on salary and working conditions for County employees, conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

APPROPRIATIONS $1,515,260

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,168,248.71	$ 846,240	$ 1,406,855	$ 1,447,299
Expenditures applicable to prior years	8,541.73			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,176,790.44**	**$ 846,240**	**$ 1,406,855**	**$ 1,447,299**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 177.32	$	$	$
Communications	1,114.62	1,200	1,200	1,200
Household expense	801.63	1,200	500	700
Maintenance—equipment	24,344.92	1,300	1,500	1,500
Maintenance—structures, improvements and grounds	4,815.02	2,000	2,200	2,000
Memberships	3,226.00	3,197	3,191	3,197
Office expense				
Postage	1,855.19	3,000	5,000	4,000
Stationery and forms	17,545.24	8,000	6,000	7,000
Other	17,715.59	22,500	22,500	18,720
Professional and specialized services	13,739.23	9,300	7,500	7,500
Publications and legal notices	1,851.18			
Rents and leases—equipment	8,794.91	7,500	7,500	7,500
Rents and leases—structures, improvements and grounds	1,456.00			
Small tools and instruments	66.78	500		
Special departmental expense	29,161.56	17,000	17,000	17,000
Transportation and travel				
Auto mileage	2,622.29	1,000	1,500	1,500
Auto service	18,258.76	13,800	13,808	13,802
Traveling expense	9,734.29	8,000	5,000	2,500
Other	162.00			
Expenditures applicable to prior years	200.85*			
TOTAL SERVICES AND SUPPLIES	**$ 157,241.68**	**$ 99,497**	**$ 94,399**	**$ 88,119**

CHIEF ADMINISTRATIVE OFFICER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 10,448.48	$ 10,000	$ 10,000	$ 10,000
TOTAL CHIEF ADMINISTRATIVE OFFICER	**$ 1,344,480.60**	**$ 955,737**	**$ 1,511,254**	**$ 1,545,418**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 18,235.70	$ 15,000	$ 29,131	$ 30,158
TOTAL CHIEF ADMINISTRATIVE OFFICER—NET	**$ 1,326,244.90**	**$ 940,737**	**$ 1,482,123**	**$ 1,515,260**

*Indicates red figure.

Assessor

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed. The office is also responsible for the administration and operation of the Central Data Processing Unit which performs electronic data processing for various County departments.

APPROPRIATIONS $9,899,940

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,745,376.26	$ 8,881,000	$ 8,808,805	$ 8,933,471
Expenditures applicable to prior years	49,650.63			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,795,026.89	$ 8,881,000	$ 8,808,805	$ 8,933,471
SERVICES AND SUPPLIES				
Communications	$ 19.60	$ 150	$ 175	$ 175
Household expense	131.76	110	140	140
Maintenance—equipment	15,981.16	14,100	13,030	13,030
Maintenance—structures, improvements and grounds	9,205.41	9,000	8,500	8,500
Medical, dental and laboratory supplies	88.84	25	25	25
Memberships	212.50	230	237	237
Office expense				
Postage	30,028.42	62,500	50,000	30,000
Stationery and forms	117,206.61	132,000	130,000	130,000
Other	133,703.81	77,500	87,300	65,712
Professional and specialized services	323,876.91	213,000	226,800	226,800
Rents and leases—equipment	99,427.72	97,000	122,996	111,208
Rents and leases—structures, improvements and grounds			10	10
Small tools and instruments	3,085.07	30	50	50
Special departmental expense	1,569.01	125,000	152,000	132,000
Transportation and travel				
Auto mileage	229,309.86	264,000	240,000	240,000
Auto service	6,084.09	7,000	8,530	6,800
Traveling expense	2,614.28	8,000	10,282	3,200
Other	1,421.42	1,500	1,650	1,650
Expenditures applicable to prior years	2,328.45			
TOTAL SERVICES AND SUPPLIES	$ 976,294.92	$ 1,011,145	$ 1,051,725	$ 969,537

ASSESSOR—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 51,244.28	$ 60,600	$ 35,482	$ 30,402
TOTAL ASSESSOR	$ 9,822,566.09	$ 9,952,745	$ 9,896,012	$ 9,933,410
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 42,353.71	$ 30,000	$ 40,950	$ 33,470
TOTAL ASSESSOR—NET	$ 9,780,212.38	$ 9,922,745	$ 9,855,062	$ 9,899,940

Auditor – Controller

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS $3,443,396

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,953,978.59	$ 2,994,966	$ 2,985,046	$ 3,065,361
Expenditures applicable to prior years	19,150.42			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,973,129.01**	**$ 2,994,966**	**$ 2,985,046**	**$ 3,065,361**
SERVICES AND SUPPLIES				
Communications	$ 8.03	$	$	$
Household expense	24.00	670	205	100
Maintenance—equipment	18,012.13	12,050	4,875	4,500
Maintenance—structures, improvements and grounds	849.03	5,725	1,275	1,275
Medical, dental and laboratory supplies	13.68			
Memberships	300.00	323	323	323
Office expense				
Postage	218,101.01	201,881	208,990	208,990
Stationery and forms	160,699.72	188,527	171,806	141,190
Other	37,354.01	33,304	27,869	27,469
Professional and specialized services	13,958.55	8,885		
Publications and legal notices	5,032.86	4,454	5,000	4,500
Rents and leases—equipment	135,219.58	193,622	281,937	281,687
Small tools and instruments	138.13	300	300	200
Special departmental expense	4,312.54	25,820	25,685	25,184
Transportation and travel				
Auto mileage	14,631.06	15,150	15,425	15,150
Auto service	1,356.81	1,575	1,210	1,210
Traveling expense	2,287.31	2,985	2,564	1,200
Other	5,291.95	3,045	788	788
Expenditures applicable to prior years	662.79			
TOTAL SERVICES AND SUPPLIES	**$ 618,253.19**	**$ 698,316**	**$ 748,252**	**$ 713,766**

AUDITOR-CONTROLLER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 5,869.89	$ 21,555	$ 6,205	$ 4,985
TOTAL AUDITOR–CONTROLLER–REGULAR OPERATION	**$ 3,597,252.09**	**$ 3,714,837**	**$ 3,739,503**	**$ 3,784,112**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 317,439.89	$ 335,860	$ 333,505	$ 340,716
TOTAL AUDITOR-CONTROLLER–REGULAR OPERATION–NET	**$ 3,279,812.20**	**$ 3,378,977**	**$ 3,405,998**	**$ 3,443,396**
SCHOOL DISTRICT SUPPLIES ACCOUNT SERVICES AND SUPPLIES				
Special departmental expense	$ 456,063.39	$ 485,000	$ 500,000	$ 500,000
Expenditures applicable to prior years	583.23			
Less transfers to other appropriations			500,000	500,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT	**$ 456,646.62**	**$ 485,000**	**$**	**$**
TRANSPORTATION CLEARING ACCOUNT SERVICES AND SUPPLIES				
Special departmental expense	$ 265,512.73	$ 300,000	$ 300,000	$ 300,000
Less transfers to other appropriations	265,512.73	300,000	300,000	300,000
TOTAL AUDITOR–CONTROLLER	**$ 3,736,458.82**	**$ 3,863,977**	**$ 3,405,998**	**$ 3,443,396**

Purchasing and Stores Department

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

APPROPRIATIONS $1,878,656

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,430,768.79	$ 1,494,259	$ 1,577,046	$ 1,611,842
Expenditures applicable to prior years	8,215.31			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,438,984.10**	**$ 1,494,259**	**$ 1,577,046**	**$ 1,611,842**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 198.24	$ 200	$ 200	$ 200
Communications	56.09	25	50	50
Household expense	1,072.75	936	900	900
Maintenance—equipment	11,292.84	8,000	10,750	10,750
Maintenance—structures, improvements and grounds	1,689.17	1,500	3,000	1,800
Medical, dental and laboratory supplies	275.23	60	100	100
Memberships	1,350.00	1,278	1,278	1,278
Miscellaneous expense	1,784.42	800	1,000	1,000
Office expense				
Postage	16,123.38	16,000	16,350	16,350
Stationery and forms	12,639.82	13,066	13,500	13,500
Other	10,786.71	10,859	10,000	5,120
Professional and specialized services	8,347.66	5,328	5,300	5,300
Publications and legal notices	12,442.68	15,330	15,330	15,330
Rents and leases—equipment	2,193.66	1,464	1,500	1,500
Small tools and instruments	1,134.88	120	120	120
Special departmental expense	7,336.94	7,800	7,800	7,800
Transportation and travel				
Auto mileage	450.22	250	250	250
Auto service	23,259.90	23,738	24,331	31,431
Traveling expense	909.21	3,290	3,290	1,000
Expenditures applicable to prior years	201.87*			
TOTAL SERVICES AND SUPPLIES	**$ 113,141.93**	**$ 110,044**	**$ 115,049**	**$ 113,779**
FIXED ASSETS				
Equipment	$ 17,025.88	$ 22,544	$ 165,710	$ 153,035
TOTAL PURCHASING AND STORES	**$ 1,569,151.91**	**$ 1,626,847**	**$ 1,857,805**	**$ 1,878,656**

*Indicates red figure.

Purchasing and Stores—Services Division

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 244,724.60	$ 295,368	$ 303,351	$ 285,938
Expenditures applicable to prior years	1,473.28			
Less transfers to other appropriations	241,756.15	295,368	303,351	285,938
TOTAL SALARIES AND WAGES—NET	$ 4,441.73	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 99.74	$ 100	$ 100	$ 100
Household expense	282.20	275	275	275
Maintenance—equipment	1,932.84	2,400	2,400	2,400
Maintenance—structures, improvements and grounds	2,246.51	900	500	500
Office expense				
Stationery and forms	16.55	1,000	500	500
Other	927.32	25	40	40
Professional and specialized services	19,765.83	17,500	8,500	8,500
Rents and leases—equipment	1,136.95	1,300	3,285	800
Small tools and instruments	17.37	12	100	50
Special departmental expense	343,369.66	400,000	434,000	413,000
Transportation and travel				
Auto mileage	295.24	240	300	300
Auto service	2,151.45			
Expenditures applicable to prior years	205.92			
TOTAL SERVICES AND SUPPLIES	$ 372,447.58	$ 423,752	$ 450,000	$ 426,465
Less transfer to other appropriations	465,202.94	469,831	450,000	426,465
TOTAL SERVICES AND SUPPLIES—NET	$ 92,755.36*	$ 46,079*	$	$
TOTAL PURCHASING AND STORES—SERVICES DIVISION	$ 88,313.63*	$ 46,079*	$	$

*Indicates red figure

Tax Collector

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods. If these methods fail, the tax delinquent property must be sold at public auction. Under a charter provision, the Tax Collector also acts as License Collector issuing business and regulatory licenses.

APPROPRIATIONS $2,004,681

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,363,750.89	$ 1,465,000	$ 1,462,065	$ 1,501,560
Expenditures applicable to prior years	6,551.43			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,370,302.32**	**$ 1,465,000**	**$ 1,462,065**	**$ 1,501,560**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 120.00	$ 120	$ 120	$ 120
Communications	1.95			
Maintenance—equipment	1,385.69	1,000	1,000	1,000
Maintenance—structures, improvements and grounds	1,106.77	2,000	1,100	1,100
Miscellaneous expense	14,561.76	1,000	900	900
Office expense				
Postage	221,360.63	250,000	233,416	228,416
Stationery and forms	52,641.43	65,000	62,000	50,892
Other	11,374.97	12,500	11,500	500
Professional and specialized services	889.13	1,700	1,775	1,775
Publications and legal notices	201,592.93	202,500	208,200	208,200
Rents and leases—equipment	8,785.49	2,830	680	680
Special departmental expense	1,774.64	1,700	750	258
Transportation and travel				
Auto mileage	7,529.18	16,000	19,000	19,000
Auto service	2,141.41	1,800	2,185	2,185
Traveling expense	542.00	275	275	138
Other	315.07	250	250	250
Expenditures applicable to prior years	658.19			
TOTAL SERVICES AND SUPPLIES	**$ 526,781.24**	**$ 558,675**	**$ 543,151**	**$ 515,414**
FIXED ASSETS				
Equipment	$ 14,543.56	$ 21,500	$ 8,996	$ 7,734
TOTAL TAX COLLECTOR	**$ 1,911,627.12**	**$ 2,045,175**	**$ 2,014,212**	**$ 2,024,708**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 19,062.96	$ 25,000	$ 25,000	$ 20,027
TOTAL TAX COLLECTOR—NET	**$ 1,892,564.16**	**$ 2,020,175**	**$ 1,989,212**	**$ 2,004,681**

Treasurer

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

APPROPRIATIONS $755,495

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 543,216.59	$ 576,912	$ 547,060	$ 559,750
Expenditures applicable to prior years	3,057.13			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 546,273.72**	**$ 576,912**	**$ 547,060**	**$ 559,750**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 240.00	$ 275	$ 265	$ 265
Communications	11.05	15	15	15
Insurance				
Other	3,030.87	3,400	3,250	3,250
Maintenance—equipment	1,189.71	1,150	900	900
Maintenance—structures, improvements and grounds	1,621.38	500	1,250	1,250
Medical, dental and laboratory supplies	23.84	10	10	10
Memberships		30	30	30
Miscellaneous expenses	210.76	172	750	750
Office expense				
Postage	4,432.00	4,000	4,000	4,000
Stationery and forms	13,064.10	10,000	13,597	12,797
Other	9,359.38	13,772	37,668	29,496
Professional and specialized services	112,075.79	98,987	127,812	127,812
Publications and legal notices	1,443.47	10	10	10
Rents and leases—equipment	15,382.50	14,600	2,040	2,040
Special departmental expense	102.30			
Transportation and travel				
Auto mileage	6,365.86	6,300	7,200	6,600
Auto service	67.64	150	250	250
Traveling expense	741.35	1,100	1,200	600
Other	618.27	450	450	450
Expenditures applicable to prior years	32.25			
TOTAL SERVICES AND SUPPLIES	**$ 170,012.52**	**$ 154,921**	**$ 200,697**	**$ 190,525**
FIXED ASSETS				
Equipment	$ 12,163.74	$ 9,200	$ 7,110	$ 5,220
TOTAL TREASURER	**$ 728,449.98**	**$ 741,033**	**$ 754,867**	**$ 755,495**

County Counsel

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to offical duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $1,226,973

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 911,084.78	$ 1,031,072	$ 1,158,385	$ 1,153,662
Expenditures applicable to prior years	5,166.01			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 916,250.79**	**$ 1,031,072**	**$ 1,158,385**	**$ 1,153,662**
SERVICES AND SUPPLIES				
Communications	$ 116.36	$ 65	$ 65	$ 65
Jury and witness expense	516.04	2,500	2,500	4,000
Maintenance—equipment	456.45	1,000	1,000	800
Maintenance—structures, improvements and grounds	482.35	400	400	400
Memberships			75	75
Office expense				
Postage	2,285.57	3,000	3,500	3,250
Stationery and forms	8,343.09	5,000	8,500	6,600
Other	18,521.78	15,000	20,300	15,385
Professional and specialized services	21,801.56	23,184	36,526	23,698
Publications and legal notices	8.80	100	100	100
Rents and leases—equipment	1,098.85	2,480	2,460	1,660
Special departmental expense	2,567.98	5,000	7,450	5,125
Transportation and travel				
Auto mileage	2,191.56	3,300	4,100	3,000
Auto service	2,735.78	2,800	3,300	3,300
Traveling expense	5,005.40	5,500	5,500	2,750
Other	46.25	75	100	100
Expenditures applicable to prior years	30.48			
TOTAL SERVICES AND SUPPLIES	**$ 66,208.30**	**$ 69,404**	**$ 95,876**	**$ 70,308**
FIXED ASSETS				
Equipment	$ 2,910.67	$ 2,655	$ 11,518	$ 3,003
TOTAL COUNTY COUNSEL	**$ 985,369.76**	**$ 1,103,131**	**$ 1,265,779**	**$ 1,226,973**

Civil Service Commission

FUND
General

FUNCTION
General

ACTIVITY
Personnel

Created by Charter, with Commissioners appointed by the Board of Supervisors. Develops and administers the rules governing the County's merit system; hears and decides appeals on alleged violations. Maintains service records and certifies payroll for all employees; insures legality of appointments, transfers, reinstatements, leaves of absence, and separations from service. Provides personnel services to County departments in the following areas: classification of all positions in the classified service; recruitment, testing, medical examining, and certification of candidates; development of programs for the effective utilization of personnel including training and performance evaluation. Provides one or more of these services to various cities on a contract basis.

APPROPRIATIONS $1,962,016

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,467,903.96	$ 1,633,829	$ 1,734,876	$ 1,745,401
Expenditures applicable to prior years	41,251.17*			
Less transfers to other appropriations			33,682	34,608
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	**$ 1,426,652.79**	**$ 1,633,829**	**$ 1,701,194**	**$ 1,710,793**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3.84	$ 260	$ 188	$ 8
Communications	202.08	520	520	520
Household expense	70.03	125	125	125
Maintenance—equipment	3,038.48	3,100	3,335	2,995
Maintenance—structures, improvements and grounds	1,089.98	732	200	200
Medical, dental and laboratory supplies	8,316.97	10,708	7,000	7,000
Memberships	615.00	695	680	680
Office expense				
Postage	15,691.17	15,022	14,750	14,750
Stationery and forms	28,380.91	27,000	27,625	27,625
Other	16,297.96	31,640	25,790	15,281
Professional and specialized services	4,494.36	4,100	4,100	4,100
Publications and legal notices	46,012.13	45,750	49,403	47,903
Rents and leases—equipment	48,488.47	58,133	64,892	63,473
Special departmental expense	13,557.05	26,473	45,267	46,781
Transportation and travel				
Auto mileage	2,642.15	3,794	4,880	3,878
Auto service	2,366.72	2,420	2,758	2,758
Traveling expense	12,138.64	13,115	15,262	6,557
Other	511.66	375	375	375
Expenditures applicable to prior years	3,275.28			
TOTAL SERVICES AND SUPPLIES	**$ 207,192.88**	**$ 243,962**	**$ 267,150**	**$ 245,009**
FIXED ASSETS				
Equipment	$ 14,522.89	$ 4,230	$ 9,975	$ 6,214
TOTAL CIVIL SERVICE COMMISSION	**$ 1,648,368.56**	**$ 1,882,021**	**$ 1,978,319**	**$ 1,962,016**

*Indicates red figure

Registrar of Voters

FUND
General

FUNCTION
General

ACTIVITY
Elections

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $4,409,622

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,009,997.86	$ 1,946,107	$ 2,088,516	$ 2,026,340
Expenditures applicable to prior years	8,329.82			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,018,327.68	$ 1,946,107	$ 2,088,516	$ 2,026,340
SERVICES AND SUPPLIES				
Registration of Voters				
Clothing and personal supplies	$ 8.58	$	$ 10	$ 10
Communications		10	10	10
Household expense	785.48	420	269	269
Maintenance—equipment	2,293.37	1,800	2,185	2,185
Maintenance—structures, improvements and grounds	2,976.78	2,005	1,500	500
Medical, dental and laboratory supplies	16.13	20	20	20
Miscellaneous expense	59.26			
Office expense				
Postage	26,620.00	33,809	25,567	25,567
Stationery and forms	25,759.49	25,000	20,631	131
Other	14,308.21	17,100	16,792	292
Professional and specialized services	27,345.01	49,737	17,221	17,221
Rents and leases—equipment	71,774.62	79,296	104,358	22,152
Small tools and instruments	35.28	78	78	78
Special departmental expense	19,222.26	23,732	24,356	24,356
Transportation and travel				
Auto mileage	21.30	13	25	25
Auto service	1,482.60	1,432	1,250	1,250
Traveling expense	390.65	330	450	165
Other	106.48	45	111	111
Expenditures applicable to prior years	566.70*			
Total Registration of Voters	$ 192,638.80	$ 234,827	$ 214,833	$ 94,342
General Election				
Clothing and personal supplies	$	$ 9	$	$
Communications		25		
Household expense		13,865		
Insurance				
Liability		200		
Maintenance—equipment		150		
Maintenance—structures, improvements and grounds		22		
Medical, dental and laboratory supplies		4		

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES—Continued				
General Election—Continued				
Office expense				
Postage		131,000		
Stationery and forms	601.26	70,200		
Other	363.00	6,000		
Professional and specialized services		1,352,815		
Publications and legal notices		39,578		
Rents and leases—equipment		23,500		
Rents and leases—structures, improvements and grounds		204,157		
Small tools and instruments		11		
Special departmental expense		181,248		
Transportation and travel				
Auto mileage		1,126		
Auto service		6,800		
Other		54,000		
Total General Election	**$ 964.26**	**$ 2,084,710**	**$**	**$**
Special Elections				
Household expense	$ 236.02	$ 500	$ 250	$ 250
Insurance				
Liability		1,500	1,580	1,580
Maintenance—equipment		250	250	250
Medical, dental and laboratory supplies			10	10
Office expense				
Postage	25,817.00	51,838	36,954	36,954
Stationery and forms	8,928.52	18,476	11,293	11,293
Other	2,103.87	1,953	2,229	2,229
Professional and specialized services	8,033.26	16,000	8,413	8,413
Publications and legal notices	745.27	1,600	785	785
Rents and leases—equipment	6,224.66	16,347	7,830	7,830
Rents and leases—structures, improvements and grounds	1,224.00	2,500	1,289	1,289
Small tools and instruments			10	10
Special departmental expense	2,460.34	10,000	13,413	13,413
Transportation and travel				
Auto mileage		10	10	10
Auto service	394.06	684	400	400
Other	534.42	850	600	600
Total Special Elections	**$ 56,701.42**	**$ 122,508**	**$ 85,316**	**$ 85,316**
Primary Election				
Clothing and personal supplies	$ 9.09	$	$ 10	$ 10
Communications	25.78		26	26
Household expense	13,709.76		14,430	14,430
Insurance				
Liability			2,026	2,026
Maintenance—equipment	568.14		575	575
Maintenance—structures, improvements and grounds	168.62		175	175

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES—Continued				
Primary Election—Continued				
Medical, dental and laboratory supplies			3	3
Office expense				
Postage	107,730.34		118,136	118,136
Stationery and forms	95,958.07		90,909	90,909
Other	8,458.80		9,534	9,534
Professional and specialized services	1,305,091.45	32	1,684,673	1,377,353
Publications and legal notices	44,022.19		46,045	46,045
Rents and leases—equipment	28,074.96		26,460	26,460
Rents and leases—structures, improvements and grounds	196,521.00		279,072	209,304
Small tools and instruments	9.00		10	10
Special departmental expense	322,554.32		356,032	356,032
Transportation and travel				
Auto mileage	1,268.25		1,268	1,268
Auto service	9,251.64	62	8,812	8,812
Traveling expense	14.00		26	26
Other	54,828.04	359	57,647	57,647
Total Primary Election	**$ 2,188,263.45**	**$ 453**	**$ 2,695,869**	**$ 2,318,781**
TOTAL SERVICES AND SUPPLIES	**$ 2,438,567.93**	**$ 2,442,498**	**$ 2,996,018**	**$ 2,498,439**
FIXED ASSETS				
Equipment	$ 28,707.31	$ 6,350	$ 10,343	$ 8,039
TOTAL REGISTRAR OF VOTERS	**$ 4,485,602.92**	**$ 4,394,955**	**$ 5,094,877**	**$ 4,532,818**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 76,123.64	$ 66,619	$ 120,395	$ 123,196
TOTAL REGISTRAR OF VOTERS—NET	**$ 4,409,479.28**	**$ 4,328,336**	**$ 4,974,482**	**$ 4,409,622**

*Indicates red figure.

Communications Department

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS $6,387,257

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,939,396.31	$ 2,135,000	$ 2,358,904	$ 2,325,222
Expenditures applicable to prior years	11,548.83			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,950,945.14	$ 2,135,000	$ 2,358,904	$ 2,325,222
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 215.73	$ 350	$ 350	$ 350
Communications	3,304,315.41	3,495,000	3,715,602	3,665,602
Household expense	857.38	650	950	950
Maintenance—equipment	341,046.47	695,588	415,023	415,023
Maintenance—structures, improvements and grounds	3,705.52	12,000	28,200	28,200
Medical, dental and laboratory supplies	100.58	100	150	100
Memberships	238.34	225	250	250
Miscellaneous expense	971.96			
Office expense				
Postage	220,461.84	239,350	243,150	243,150
Stationery and forms	1,768.15	6,000	6,000	6,000
Other	17,529.10	12,000	15,000	15,000
Professional and specialized services	4,173.10	3,600	6,400	6,400
Rents and leases—equipment	390.00	375	400	400
Small tools and instruments	3,759.12	3,200	4,000	4,000
Special departmental expense	79.04	600	600	600
Transportation and travel				
Auto mileage	11,696.13	13,080	14,000	14,000
Auto service	68,760.47	66,504	69,262	62,162
Traveling expense	1,213.78	2,000	2,000	875
Other	660.29	800	800	800
Expenditures applicable to prior years	4,716.13*			
TOTAL SERVICES AND SUPPLIES	$ 3,977,226.28	$ 4,551,422	$ 4,522,137	$ 4,463,862

COMMUNICATIONS DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 79,306.94	$ 50,450	$ 124,090	$ 80,766
TOTAL COMMUNICATIONS DEPARTMENT	$ 6,007,478.36	$ 6,736,872	$ 7,005,131	$ 6,869,850
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 602,026.01	$ 464,924	$ 304,875	$ 482,593
TOTAL COMMUNICATIONS DEPARTMENT—NET	$ 5,405,452.35	$ 6,271,948	$ 6,700,256	$ 6,387,257

*Indicates red figure

Building Services

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS $3,310,463

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,833,754.56	$ 3,098,817	$ 3,513,914	$ 3,314,612
Expenditures applicable to prior years	15,039.41			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,848,793.97	$ 3,098,817	$ 3,513,914	$ 3,314,612
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 9,005.73	$ 9,850	$ 9,100	$ 9,100
Household expense	107,523.96	135,000	154,300	139,200
Maintenance—equipment	12,422.79	15,642	16,000	8,055
Office expense				
Postage	53.90	100	75	75
Stationery and forms	402.06		400	400
Other	364.87	500	500	400
Small tools and instruments	2,256.50	4,400	3,000	3,000
Special departmental expense	9.36			
Transportation and travel				
Auto service	2,044.83	1,821	1,705	1,675
Traveling expense			25	13
TOTAL SERVICES AND SUPPLIES	$ 134,084.00	$ 167,313	$ 185,105	$ 161,918
FIXED ASSETS				
Equipment	$ 4,136.44	$ 3,400	$ 1,800	$ 1,720
TOTAL BUILDING SERVICES	$ 2,987,014.41	$ 3,269,530	$ 3,700,819	$ 3,478,250
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 165,466.00	$ 173,690	$ 181,644	$ 167,787
TOTAL BUILDING SERVICES—NET	$ 2,821,548.41	$ 3,095,840	$ 3,519,175	$ 3,310,463

Mechanical Department

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS $9,899,427

Classification	EXPENDITURES — Actual Prior Year 1963-64	EXPENDITURES — Estimated Current Year 1964-65	APPROPRIATIONS — Requested Fiscal Year 1965-66	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,800,961.60	$ 4,185,000	$ 4,718,908	$ 4,470,602
Expenditures applicable to prior years	19,383.32			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 3,820,344.92**	**$ 4,185,000**	**$ 4,718,908**	**$ 4,470,602**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 16,035.39	$ 16,500	$ 15,240	$ 15,700
Communications	4,327.64	6,000	6,192	5,000
Household expense	92,876.14	107,000	112,000	100,000
Maintenance—equipment	287,077.07	290,000	358,500	308,500
Maintenance—structures, improvements and grounds:				
Ordinary maintenance	2,754,702.72	3,000,000	4,182,382	3,364,482
Property management—county-owned	137,137.12	150,000	150,000	100,000
Property management—rental	192,125.53	150,000	150,000	200,000
Special jobs, mechanical dept	103,031.59	29,812	260,100	32,945
Special jobs, other depts	266,521.03	421,715	500,000	481,237
Alterations—safety devices	6,327.77	10,000	15,000	10,000
Alterations—unforeseen	52,313.26	55,000	75,000	60,000
Job carryover from previous year	201,285.30	200,000	200,000	200,000
Other	104,725.40	90,000	110,000	95,000
Medical, dental and laboratory supplies	10.10	800	800	100
Memberships	30.00	55	55	55
Office expense				
Postage	156.27	700	700	700
Stationery and forms	22,009.89	18,000	20,000	20,000
Other	34,716.84	46,000	40,000	35,400
Professional and specialized services	179,756.04	179,600	253,904	223,350
Publications and legal notices		100	250	250
Rents and leases—equipment	3,658.36	4,000	9,200	9,200
Small tools and instruments	28,394.41	20,000	30,000	20,000
Special departmental expense	25,131.97	20,000	25,000	20,000
Transportation and travel				
Auto mileage	61,136.14	59,100	62,600	62,600
Auto service	127,908.46	125,000	132,392	122,900
Traveling expense	318.50	250	900	450
Other	160,114.95	176,098	168,540	85,000
Expenditures applicable to prior years	1,332.42*			
TOTAL SERVICES AND SUPPLIES	**$ 4,860,495.47**	**$ 5,175,730**	**$ 6,878,755**	**$ 5,572,869**
Less estimated job carryover	69,764.85	100,000	100,000	100,000
TOTAL SERVICES AND SUPPLIES—NET	**$ 4,790,730.62**	**$ 5,075,730**	**$ 6,778,755**	**$ 5,472,869**

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 29,777.78	$ 41,197	$ 101,336	$ 68,630
TOTAL MECHANICAL DEPARTMENT	$ 8,640,853.32	$ 9,301,927	$11,598,999	$10,012,101
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 197,690.09	$ 136,607	$ 109,658	$ 112,674
TOTAL MECHANICAL DEPARTMENT—NET	$ 8,443,163.23	$ 9,165,320	$11,489,341	$ 9,899,427

*Indicates red figure.

Mechanical Services

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,394,769.93	$ 5,965,119	$ 7,089,660	$ 6,634,241
Expenditures applicable to prior years	15,646.79			
Less transfers to other appropriations	5,421,978.19	5,965,119	7,089,660	6,634,241
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,561.47*	$	$	$
SERVICES AND SUPPLIES				
Miscellaneous expense	$ 58,703.51*	$	$	$
Small tools and instruments	18,700.81	15,000	15,000	15,000
Special departmental expense	3,679,426.02	3,600,000	6,600,000	6,600,000
Expenditures applicable to prior years	25,170.33			
TOTAL SERVICES AND SUPPLIES	$ 3,664,593.65	$ 3,615,000	$ 6,615,000	$ 6,615,000
Less transfers to other appropriations	3,758,639.32	3,615,000	6,615,000	6,615,000
TOTAL SERVICES AND SUPPLIES—NET	$ 94,045.67*	$	$	$
TOTAL MECHANICAL SERVICES	$ 105,607.14*	$	$	$

*Indicates red figure.

Off-Street Parking

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS $303,791

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 1,025	$ 1,025
FIXED ASSETS				
Land	$ 22,350.00	$ 10,900	$ 15,153	$ 15,153
TOTAL BELVEDERE DEVELOPMENT	$ 22,350.00	$ 10,900	$ 16,178	$ 16,178
DOWNEY DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 10,291.68	$	$	$
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 4,074.53	$ 5,772	$ 3,167	$ 3,167
Rents and leases—structures, improvements and grounds	10,510.57	10,080	12,080	12,080
TOTAL SERVICES AND SUPPLIES	$ 14,585.10	$ 15,852	$ 15,247	$ 15,247
FIXED ASSETS				
Land	$	$	$ 7,593	$ 7,593
TOTAL EAST LOS ANGELES DEVELOPMENT	$ 14,585.10	$ 15,852	$ 22,840	$ 22,840
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 1,631	$ 1,631

OFF-STREET PARKING—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 368.45	$ 426	$ 37,117	$ 37,117
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 3,059	$ 3,059
TOTAL MONTROSE DEVELOPMENT	$	$	$ 3,559	$ 3,559
TEMPLE CITY DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 143.27	$	$	$
Rents and leases—structures, improvements and grounds	1,125.60			
TOTAL TEMPLE CITY DEVELOPMENT	$ 1,268.87	$	$	$
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 48,521	$ 48,521
TOTAL WALNUT PARK DEVELOPMENT	$	$	$ 49,021	$ 49,021
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 1,596.00	$ 2,046	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 172,945	$ 172,945
TOTAL WEST HOLLYWOOD DEVELOPMENT	$ 1,596.00	$ 2,046	$ 173,445	$ 173,445
TOTAL OFF-STREET PARKING	$ 50,460.10	$ 29,224	$ 303,791	$ 303,791

Public Grounds Maintenance Expense

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

APPROPRIATIONS $1,049,819

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 909,505.69	$ 931,431	$ 1,049,819	$ 1,049,819

Department of Real Estate Management

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate and Property Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

APPROPRIATIONS $407,448

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 524,520.79	$ 551,401	$ 598,208	$ 628,420
Expenditures applicable to prior years	2,765.07			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 527,285.86	$ 551,401	$ 598,208	$ 628,420
SERVICES AND SUPPLIES				
Communications	$ 6.21	$ 10	$ 10	$ 10
Maintenance—equipment	774.85	200	400	400
Maintenance—structures, improvements and grounds	317.67			
Office expense				
Postage	1,378.60	1,600	1,500	1,300
Stationery and forms	1,773.22	1,400	1,500	1,400
Other	7,238.19	5,300	5,000	1,834
Professional and specialized services	16,767.07	50,000	35,000	35,000
Rents and leases—equipment	1,354.68	2,050	1,750	1,750
Special departmental expense	835.24			
Transportation and travel				
Auto mileage	16,848.68	15,760	19,680	17,181
Auto service	570.04	610	670	620
Traveling expense	386.44	400	300	150
Other	217.78	160	175	175
TOTAL SERVICES AND SUPPLIES	$ 48,468.67	$ 77,490	$ 65,985	$ 59,820
FIXED ASSETS				
Equipment	$ 1,497.81	$ 1,475	$ 3,088	$ 3,088
TOTAL REAL ESTATE MANAGEMENT	$ 577,252.34	$ 630,366	$ 667,281	$ 691,328
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 226,345.00	$ 215,000	$ 241,532	$ 283,880
TOTAL REAL ESTATE MANAGEMENT—NET	$ 350,907.34	$ 415,366	$ 425,749	$ 407,448

Rent Expense

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATIONS $9,810,033

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds	$ 7,798,343.83	$ 9,392,412	$ 9,947,965	$ 9,883,133
Expenditures applicable to prior years	3,622.27*			
TOTAL SERVICES AND SUPPLIES	$ 7,794,721.56	$ 9,392,412	$ 9,947,965	$ 9,883,133
Less transfers to other appropriations	82,032.21	68,539	73,100	73,100
TOTAL RENT EXPENSE	$ 7,712,689.35	$ 9,323,873	$ 9,874,865	$ 9,810,033

*Indicates red figure.

Special Assessments

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

APPROPRIATIONS $81,417

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES				
Taxes and assessments	$ 13,975.64	$ 14,673	$ 202,065	$ 81,417
Expenditures applicable to prior years	60.18*			
TOTAL SPECIAL ASSESSMENTS	$ 13,915.46	$ 14,673	$ 202,065	$ 81,417

*Indicates red figure.

Utilities

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

APPROPRIATIONS $4,589,600

Classification	EXPENDITURES — Actual Prior Year 1963-64	EXPENDITURES — Estimated Current Year 1964-65	APPROPRIATIONS — Requested Fiscal Year 1965-66	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 2,416.53	$ 2,500	$ 2,500	$ 2,500
Utilities	4,089,488.01	4,511,438	4,714,438	4,665,100
Expenditures applicable to prior years	5,253.56			
TOTAL SERVICES AND SUPPLIES	$ 4,097,158.10	$ 4,513,938	$ 4,716,938	$ 4,667,600
Less transfers to other appropriations	73,267.86	85,000	88,000	78,000
TOTAL UTILITIES	$ 4,023,890.24	$ 4,428,938	$ 4,628,938	$ 4,589,600

Building Equipment

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS $151,183

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 117,857.62	$ 141,738	$ 503,932	$ 151,183

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Capital Projects

FUND
Various*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS $36,290,211

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
GENERAL—ADMINISTRATIVE						
Joint Use Facilities						
Central Area						
Central Heating and Refrigeration Plant, (7008) (3)						
.11 Plant Expansion					28,000	
.12 Mechanical Department Equipment						1,000
Total, Central Heating and Refrigeration Plant					**28,000**	**1,000**
Civic Center Property Acquisition, (7007) (3)						
.05 Law Building Acquisition	1,040,000					
El Paseo De Los Pobladores de Los Angeles (Underground Parking Facilities and the Mall), (7065) (3)						
.05 Phase I, Hill to Grand					24,000	
.06 Phase II, Broadway to Hill		22,000	354,000			
.09 Mechanical Department Equipment, Phase I						8,500
.10 Parking Garage Controls and Directional Signals		2,000			6,000	
Total, El Paseo De Los Pobladores De Los Angeles		**24,000**	**354,000**		**30,000**	**8,500**
524 North Spring Street Building, (7018) (3)						
.01 Elevator Improvements						
Hall of Administration, (7005) (3)						
.20 Escalator Improvements						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 28,000	$ 28,000
		1,000	1,000
164,813.90	**16,000**	**29,000**	**29,000**
18,007.50		1,040,000	1,040,000
		24,000	24,000
		381,500	376,000
		8,500	8,500
		8,000	8,000
71,122.78	**83,000**	**422,000**	**416,500**
		8,500	
48,528.14		11,700	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Central Area—Continued						
Hall of Justice, (7056) (3)						
.34 Remodeling and Rehabilitation		5,000				
.38 Alterations, 13th Floor				8,500		
.40 Electrical Service Improvements		32,000				
.43 Library Alterations, 13th Floor				4,500		
.44 Visiting Screen, 12th Floor		11,500				
.45 Shower Facilities, 10th, 12th and 14th Floors						
.46 Air Conditioning, Record Bureau						
.47 Inmate Reception Shower Facilities, 11th Floor		6,500				
Total, Hall of Justice		55,000		13,000		
Hall of Records, New, (7059) (3)						
.12 Escalator Improvements						
.13 Elevator Improvements						
Total, Hall of Records, New						
Los Angeles County Courthouse, (7002) (3)						
.14 Escalator Improvements						
.15 Electronic Data Processing, Municipal Court		10,000				
Total, Los Angeles County Courthouse		**10,000**				
Los Angeles County Criminal Courts Building, (7077) (3)						
.02 Building		28,000				
.03 Utility Relocation		15,000				
Total, Los Angeles County Criminal Courts Building		43,000				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		5,000	5,000
		8,500	8,500
		32,000	32,000
		4,500	4,500
		92,000	11,500
		196,000	
		12,000	
		44,500	6,500
3,705.38	17,300	394,500	68,000
		4,300	
		51,700	
91,712.18		56,000	
		23,500	
		87,000	10,000
145,854.07	5,300	110,500	10,000
		28,000	28,000
		15,000	15,000
16,791.74	916,500	43,000	43,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Central Area—Continued						
Los Angeles County Education Building, (7082) (2)						
.03 Suspended Ceilings and Refrigerated Air Conditioning		12,500				
Los Angeles Municipal Traffic Court, (7089) (2)						
.01 Land Acquisition	990,000					
.02 Traffic Court		18,000	400,000			
Total, Los Angeles Municipal Traffic Court	**990,000**	**18,000**	**400,000**			
Music Hall Cultural Center, (7085) (3)						
.02 Music Hall Cultural Center				12,000	60,000	
.05 Parking Garage Controls and Directional Signs					2,000	
Total, Music Hall Cultural Center				**12,000**	62,000	
Temporary Pool Garage, (7081) (3)						
.03 Demolition				8,000		
Total, Central Area	**2,030,000**	162,500	754,000	33,000	120,000	**9,500**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
213.37	59,400	1,019,500	12,500
		1,250,000	990,000
		418,000	418,000
	5,000	1,668,000	1,408,000
		130,000	72,000
		2,000	2,000
218,993.30	210,900	132,000	74,000
		8,000	8,000
$ 779,742.36	$ 1,313,400	$ 4,942,700	$ 3,109,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area						
Antelope Valley Courts Building, (7279) (5)						
.11 Security Enclosure						
Bellflower Central Heating and Refrigeration Plant, (7288) (1)						
.03 Heating and Air Conditioning, Library, Building and Safety and Health Buildings						
Beverly Hills Municipal Courts, (7251) (3)						
.02 Land Adquisition	8,000					
.03 Building		25,000	170,000			
Total, Beverly Hills Municipal Courts	**8,000**	**25,000**	**170,000**			
Burbank County Building, (7160) (5)						
.07 Elevator Improvements						
Citrus District Courts and Health Building, (7170) (1)						
.06 Municipal Court Equipment						
.14 Court and Health Building Expansion, Phase I		7,500				
Total, Citrus District Courts and Health Building		7,500				
Compton County Building, (7165) (4)						
.13 Security Enclosure						
East District Superior Courts Building, (7231) (1), Pomona						
.02 Building		8,000			20,000	
East Los Angeles Civic Center, (7175) (3)						
.01 Land Acquisition	5,500					
.04 Fire Mains and Hydrants		6,200				
.05 Parking Lot Development				10,000		
Total, East Los Angeles Civic Center	**5,500**	**6,200**		**10,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 5,500	$
5,477.86		99,400	
		8,000	8,000
		195,000	195,000
9,007.50	333,500	203,000	203,000
3,265.38		4,700	
		23,400	
		1,236,500	7,500
14,133.36	13,000	1,259,900	7,500
		5,500	
97,614.81	40,000	28,000	28,000
		5,500	5,500
		49,400	6,200
		10,000	10,000
10,376.46	1,500	64,900	21,700

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
El Monte County Building, (7187) (1)						
.05 Courtroom Addition						
Lomita Civic Center, (7256) (4)						
.01 Land Acquisition						
Long Beach County Building, (7205) (4)						
.24 Building Addition		11,000				
.27 Security Enclosure						
Total, Long Beach County Building		**11,000**				
Malibu County Building, (7210) (4)						
.02 County Building						
Northeast District Superior Courts Building, (7228) (5), Pasadena						
.01 Land Acquisition	25,000					
.02 Building		26,000				
.03 Parking Structure		20,000			4,000	
Total, Northeast District Superior Courts Building	**25,000**	**46,000**			**4,000**	
Pasadena County Office Building, (7225) (5)						
.17 Security Enclosure						
San Antonio Municipal Courts Building, (7190) (1)						
.07 Security Enclosure						
.08 Courtroom Alterations						
Total, San Antonio Municipal Courts Building						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		20,000	
		250,000	
		11,000	11,000
		5,500	
8,205.85	4,000	16,500	11,000
43,765.96	300	2,276,000	
		25,000	25,000
		26,000	26,000
		24,000	24,000
74,785.52	338,600	75,000	75,000
5,174.29		5,500	
		5,500	
		39,000	
	1,100	44,500	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
San Pedro County Courts Building, (7245) (4)						
.02 Building		4,500				
Santa Anita Municipal Court Building, (7215) (1)						
.05 Parking Lot Development						
Santa Monica County Building, (7250) (4)						
.02 Building Addition					8,000	
.08 County Clerk's Equipment						900
.13 Superior Court Equipment						17,400
.18 Municipal Court Equipment						11,200
.20 Security Enclosure, Superior Court						
.23 Directional Signs						
.24 Non-Departmental Equipment						4,000
Total, Santa Monica County Building					8,000	33,500
South Bay Cities Court Building, (7255) (4)						
.12 Detention Facility Alterations						
.13 Security Enclosure						
Total, South Bay Cities Court Building						
South Bay Municipal Courts Building, Torrance, (7286) (2)						
.06 Adjustable Louvers, South Side of Building						
Southeast District Superior Courts Building, (7156) (1), Norwalk						
.02 Building		12,000			24,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
12,617.08	8,500	1,278,500	4,500
81,834.13	5,000	19,500	
		8,000	8,000
		900	900
		17,400	17,400
		11,200	11,200
		5,500	
		10,000	
		4,000	4,000
1,389,516.33	288,000	57,000	41,500
		2,200	
		5,500	
		7,700	
		2,500	
95,079.04	100,000	36,000	36,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
Southwest District Superior Courts Building, (7209) (2), Torrance						
.02 Building					30,000	
.04 County Clerk's Equipment						15,500
.05 Superior Court Equipment						148,000
.06 Mechanical Department Equipment						15,200
.07 Non-Departmental Equipment						4,000
.08 Sheriff's Equipment						10,700
.09 District Attorney Equipment						16,200
.10 Public Defender Equipment						10,500
.11 Municipal Court Alterations		15,000				
Total, Southwest District Superior Courts Building		**15,000**			**30,000**	**220,100**
Van Nuys County Building, (7260) (5)						
.11 Alterations		5,000				
Van Nuys Courts Building, (7269) (5)						
.02 Building					30,000	
.03 Land Acquisition	5,000					
.04 Parking Structure		12,500			10,000	
Total, Van Nuys Courts Building	**5,000**	**12,500**			**40,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		55,000	30,000
		15,500	15,500
		148,000	148,000
		15,200	15,200
		4,000	4,000
		10,700	10,700
		16,200	16,200
		10,500	10,500
		15,000	15,000
137,911.49	36,000	290,100	265,100
		5,000	5,000
		30,000	30,000
		5,000	5,000
		22,500	22,500
714,657.17	202,500	57,500	57,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
West Hollywood County Building, (7265) (3)						
.01 Land Acquisition	180,000					
.02 Building		15,500		195,000	8,500	
.03 Health Department Equipment						4,000
.04 County Engineer Equipment						3,500
Total, West Hollywood County Building	**180,000**	**15,500**		**195,000**	**8,500**	**7,500**
Whittier Municipal Courts Building, (7276) (1)						
.09 Municipal Court Expansion						
Total, Decentralized Area	**223,500**	**168,200**	**170,000**	**205,000**	**134,500**	**261,100**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		180,000	180,000
		219,000	219,000
		7,500	4,000
		3,500	3,500
	6,000	410,000	406,500
4,740.08	45,300	5,000	
$ 2,708,162.31	$ 1,423,300	$ 6,527,200	$ 1,162,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—FINANCE						
Purchasing and Stores Department						
Purchasing and Stores Building, Annex I, (9247) (3), 2011 North Soto Street						
.01 Building Annex I (20,000± sq. ft.)						
Total, Purchasing and Stores Department						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 24,000	$
$	$	$ 24,000	$

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ELECTIONS						
Registrar of Voters						
Registrar of Voters Building, (7014) (3), 808 North Spring Street						
.15 Automatic Elevators		15,000				
Total, Registrar of Voters		15,000				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$ 59,880.57	$	$ 15,000	$ 15,000
$ 59,880.57	$	$ 15,000	$ 15,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—COMMUNICATIONS						
Communications Department						
Central Electronics Shop, (7420) (3), Eastern Avenue						
.01 Shop Building		9,500				
Eastern Avenue Electronics Shop, (7376) (1)						
.01 Vehicle Repair Shelter						
.02 Widen Access Road						
Total, Eastern Avenue Electronics Shop						
Oat Mountain Radio Transmitter Building, (7375) (5)						
.01 Transmitter Building					6,000	
.03 Equipment						
.04 Access Road				3,500		
Total, Oat Mountain Radio Transmitter Building				**3,500**	**6,000**	
Pacoima Communications Facility, (7371) (5)						
.01 Warehouse Building					15,000	
.02 Equipment						10,900
.03 Building Addition				3,900		
Total, Pacoima Communications Facility				**3,900**	**15,000**	**10,900**
San Dimas Microwave Building, (7377) (1)						
.01 Building Addition						
.02 Equipment						
Total, San Dimas Microwave Building						
Total, Communications Department		**9,500**		**7,400**	**21,000**	**10,900**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 9,500	$ 9,500
		3,900	
		10,500	
		14,400	
		6,000	6,000
		46,300	
		3,500	3,500
433.16	124,800	**55,800**	9,500
		15,000	15,000
		10,900	10,900
		3,900	3,900
	96,000	**29,800**	29,800
		3,000	
		400	
		3,400	
$ 433.16	$ 220,800	$ 112,900	$ 48,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Plans Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—PROPERTY MANAGEMENT						
Mechanical Department						
Headquarters Building, (7418) (3) New High Street						
.01 Land Acquisition						
.02 Administration, Shop, and Garage Buildings						
Total, Headquarters Building						
Hondo Construction and Maintenance Service Shops, (7152) (4)						
.08 Filter Cleaning Equipment Enclosure						
Zonal Avenue Shops, (7415) (3)						
.11 Equipment Repair Building (3,700± sq. ft.)						
.16 Tire Repair Building (4,000± sq. ft.)						
.17 Site Development				8,500		
Total, Zonal Avenue Shops				8,500		
Total, Mechanical Department				8,500		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 770,000	$
		230,000	
	13,300	1,000,000	
		6,500	
		107,400	
		8,500	
		8,500	8,500
25,307.50	157,000	124,400	8,500
$ 25,307.50	$ 170,300	$ 1,130,900	$ 8,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—OTHER						
County Engineer						
Crescenta Valley Division of Building and Safety Building, (7188) (5)						
.01 Land Acquisition						
.02 Building and Safety Building						
Total, Crencenta Valley Division of Building and Safety Building						
Engineering Building, (7003) (3), 108 West Second Street						
.25 Exterior Structural Improvements, First Floor						
.27 Automatic Elevators						
Total, Engineering Building						
Palos Verdes-Centinela Valley Regional Office, (7258) (4)						
.02 Engineering Building						
Total, County Engineer						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 22,000	$
		4,500	
		26,500	
		291,000	
		367,000	
15,200.27		658,000	
		15,000	
$ 15,200.27	$	$ 699,500	$

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—OTHER—Continued						
Miscellaneous Unclassified						
Antelope Valley Reclamation Facility, (8924) (5), 4555 Avenue G, Lancaster						
.01 Development Research		103,600				
.02 General Development, Phase I		30,000				
Total, Antelope Valley Reclamation Facility		133,600				
General Government Property Acquisition (8937)						
.01 Land Acquisition	4,290,000					
Parking Structure, Hancock Park, (8921) (3)						
.01 Structure		15,700	84,000			
Purchase of Retirement Board Leased Facilities, (8936)						
.01 Purchase of Retirement Board Leased Facilities from ACO Fund	2,695,500					
Purchase or Replacement of Leased Facilities, (8935)						
.01 Purchase or Replacement of Leased Facilities from ACO Fund	525,000					
Purchase of Surplus Federal Land, (8920)						
.01 Land Acquisition						
Tax Deeded Land Purchase, (8922)						
.01 Land Acquisition	20,000					
Total, Miscellaneous Unclassified	7,530,500	149,300	84,000			
TOTAL, GENERAL	9,784,000	504,500	1,008,000	253,900	275,500	281,500

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 103,600	$ 103,600
		30,000	30,000
		133,600	**133,600**
		4,290,000	4,290,000
	31,000	99,700	99,700
	1,450,000	2,695,500	2,695,500
	2,075,000	525,000	525,000
		5,000	
6,089.27	5,000	20,000	20,000
$ 6,089.27	**$ 3,561,000**	**$ 7,768,800**	**$ 7,763,800**
$ 3,594,815.44	**$ 6,688,800**	**$21,221,000**	**$12,107,400**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—POLICE						
Sheriff—Administration						
Sheriff's Training Academy, (7443) (3), Biscailuz Center						
.04 Shower and Locker Room Addition						
.05 Master Plan		10,000				
.06 Equipment, Shower and Locker Room						
.07 Land Acquisition						
.08 Academy and Classrooms Building						
.09 Electrical Distribution System Improvements						
.10 Handball Courts						
.11 Training Equipment Storage Building						
.12 Area Paging System				2,000		
Total, Sheriff's Training Academy		**10,000**		**2,000**		
Total, Sheriff—Administration		**10,000**		**2,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 109,700	$
		10,000	10,000
		5,000	
		245,000	
		40,000	
		5,200	
		34,000	
		19,700	
		5,000	2,000
18,256.52	3,300	473,600	12,000
$ 18,256.52	$ 3,300	$ 473,600	$ 12,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—						
POLICE—Continued						
Sheriff—Enforcement						
City of Industry Sheriff's Station, (7236) (1)						
.04 Drainage Improvements				3,900		
East Los Angeles Sheriff's Station, (7180) (3)						
.13 Building Addition and Special Enforcement Facility						
.16 Equipment, Headquarters Facility						
Total, East Los Angeles Sheriff's Station						
Firestone Park Sheriff's Station, (7192) (2)						
.06 Air Conditioning, Jail Section						
.11 Building Expansion				7,000		
.12 Booking Room Alterations				5,000		
Total, Firestone Park Sheriff's Station				**12,000**		
Helicopter Facilities, (8453) (3)						
.05 Concrete Slab Wash Rack				7,700		
Lennox Sheriff's Station, (7199) (2)						
.10 Briefing Room Alterations				7,400		
.14 Trusty Rest Room Addition				7,000		
.15 Carport Expansion						
.16 Locker Room Addition				6,500		
Total, Lennox Sheriff's Station				**20,900**		

CAPITAL PROJECTS—Continued

APPROPRIATIONS		EXPENDITURES	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$ 329,118.69	$	$ 3,900	$ 3,900
		843,700	
		40,000	
21,180.07	43,500	883,700	
		2,000	
		7,000	7,000
		5,000	5,000
	1,000	14,000	12,000
9,249.56	48,000	7,700	7,700
		7,400	7,400
		7,000	7,000
		8,500	
		6,500	6,500
2,654.11	10,300	29,400	20,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for				
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—						
POLICE—Continued						
Sheriff—Enforcement—Continued						
Norwalk Sheriffs Station (Replacement), (7157) (1)						
.01 Land Acquisition						
.02 Sheriff's Station						
Total, Norwalk Sheriff's Station (Replacement)						
San Dimas Sheriff's Station, (7172) (1)						
.04 Air Conditioning						
West Hollywood Sheriff's Station, (7266) (3)						
.13 Building Alterations		3,000		22,000	2,500	
Total, Sheriff—Enforcement		3,000		66,500	2,500	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		65,000	
		45,000	
		110,000	
2,152.64		7,700	
	1,000	27,500	27,500
$ 364,355.07	$ 103,800	$ 1,083,900	$ 72,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION						
Sheriff—Detention Camps						
Detention Camp No. 11, (9688) (5), Soledad Canyon						
.01 Utility Building						
.02 Equipment, Utility Building						
.05 Water Development					1,000	
.07 Visitor Facility						
.10 Sewage Disposal System		4,000				
.11 Master Plan						
Total, Detention Camp No. 11		4,000			1,000	
Detention Camp No. 14, (9689) (1), San Gabriel Canyon						
.04 Water Development				9,000	3,000	
.08 Insulate Inmate Barracks						
.09 Personnel Offices and Quarters						
.10 Tool House Addition						
Total, Detention Camp No. 14				9,000	3,000	
Detention Camp No. 15, (9686) (5), Tujunga						
.01 Administration Building		6,800				
.02 Equipment, Administration Building						
.06 Vehicle Shed Alterations						
.07 Sewage Disposal System						
.11 Water Development						
.12 Vehicle Service and Storage Area						
.14 Insulate Inmate Barracks						
.15 Fencing, Detention Area				3,000		
.16 Master Plan						
Total, Detention Camp No. 15		6,800		3,000		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 25,700	$
		2,000	
		1,000	1,000
		4,000	
		4,000	4,000
		5,000	
11,857.10	47,900	41,700	5,000
		12,000	12,000
		5,200	
		3,500	
		700	
1,413.23	21,400	21,400	12,000
		55,200	6,800
		5,000	
		4,000	
		54,200	
		35,000	
		4,400	
		2,000	
		3,000	3,000
		5,000	
22,155.00		167,800	9,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Detention Camps—Continued						
Detention Camp No. 16 (Replacement) (9693) (5), Calabasas-Malibu						
.01 Camp Facilities		12,000				
.02 Equipment						
.03 Water Development				22,000	2,300	
Total, Detention Camp No. 16		**12,000**		**22,000**	**2,300**	
Detention Camp No. 17, (9690) (5), Saugus						
.05 Sewage Disposal System						
.06 Insulate Inmate Barracks						
.07 Water Development				34,000	3,000	
Total, Detention Camp No. 17				**34,000**	**3,000**	
Detention Camp No. 18, (9692) (5), Barley Flats						
.01 Sewage Disposal System		2,000		75,000	5,000	
.02 Commissary Storeroom				4,000		
.03 Vehicle Fueling Station						
.04 Dining Room Annex						
.05 Inmate Service and Visiting Building						
.06 Vehicle Shelter						
.07 Water Development				85,000	5,000	
.08 Nursery Potting Shed						
.11 Cement and Tool Storage Building						
.12 Emergency Generator						
Total, Detention Camp No. 18		**2,000**		**164,000**	**10,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		908,000	12,000
		30,000	
		24,300	24,300
4,393.80	29,300	962,300	36,300
		4,000	
		4,000	
		37,000	37,000
	1,700	45,000	37,000
		82,000	82,000
		4,000	4,000
		6,000	
		4,000	
		31,700	
		27,200	
		90,000	90,000
		3,500	
		4,500	
		3,500	
18,730.52	65,700	256,400	176,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Detention Camps—Continued						
Detention Camp No. 19, (9691) (1), Tanbark Flats						
.03 Camp Facilities		8,000				
.04 Equipment, Camp Facilities						
.05 Water Development		6,500				
Total, Detention Camp No. 19		**14,500**				
Detention Camp No. 20, (9694) (1), Sawpit Canyon						
.02 Camp Facilities						
Total, Sheriff—Detention Camps		39,300		232,000	19,300	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		392,100	8,000
		10,000	
		16,000	6,500
9,107.90	65,300	418,100	14,500
		24,000	
$ 67,657.55	$ 231,300	$ 1,936,700	$ 290,600

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Jail Facilities						
Los Angeles County Central Jail, (8536) (3)						
.09 Ceiling and Attic Modifications, Phase I					4,000	
.10 Ceiling and Attic Modifications, Phase II		1,000		70,000	4,500	
.11 Receiving Unit, Inmate Reception Center						
.12 Equipment, Receiving Unit						
.13 Inmate Workshop Building						
.14 Decontamination Chamber Modifications		9,700		60,000	6,000	
Total, Los Angeles County Central Jail		**10,700**		**130,000**	**14,500**	
Sybil Brand Institute for Women, (8457) (1)						
.17 Drainage Improvements				8,000		
.18 Decontamination Chamber Modifications		4,700				
Total, Sybil Brand Institute for Women		4,700		**8,000**		
Total, Sheriff—Jail Facilities		**15,400**		**138,000**	**14,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 4,000	$ 4,000
		75,500	75,500
		21,200	
		1,500	
		8,500	
		75,700	75,700
649,614.77	57,600	186,400	155,200
		10,000	8,000
		28,500	4,700
110,265.26	7,600	38,500	12,700
$ 759,880.03	$ 65,200	$ 224,900	$ 167,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff Institutions						
Mira Loma Facility						
Administration Building, (8663) (5)						
.01 Building						
Barracks "H", (8673) (5)						
.01 Building Alterations				5,000		
.02 Fire Alarm System				3,000		
Total, Barracks "H"				**8,000**		
Barracks "I", (8674) (5)						
.01 Building Alterations				5,000		
.02 Fire Alarm System				3,000		
Total, Barracks "I"				**8,000**		
Drainage Improvements, (8672) (5)						
.01 Drains and Appurtenant Structures		10,000				
Greenhouse and Nursery, (9753) (5)						
.01 Building						
Infirmary Building, (8697) (5)						
.01 Building Alterations				8,500		
.02 Fire Alarm System				3,100		
Total, Infirmary Building				**11,600**		
Inmate Barracks, (8694) (5)						
.03 Barracks, Phase II						
.06 Barracks, Phase III						
.07 Equipment, Barracks, Phase II						
Total, Inmate Barracks						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 48,000	$
		5,000	5,000
		3,000	3,000
		8,000	**8,000**
		5,000	5,000
		3,000	3,000
		8,000	**8,000**
	3,500	10,000	10,000
		2,000	
		8,500	8,500
		3,100	3,100
	800	**11,600**	**11,600**
		459,600	
		8,000	
		10,000	
16,256.80		**477,600**	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION						
AND CORRECTION—Continued						
Sheriff Institutions—Continued						
Mira Loma Facility—Continued						
Kitchen and Dining Building, (8667) (5)						
.03 Emergency Standby Power						
.04 Vegetable and Fruit Storage Building						
Total, Kitchen and Dining Building						
Laundry Building, (8681) (5)						
.12 Building Addition				170,000	8,000	
Multi-Purpose Vocational Shop, (9752) (5)						
.01 Shop Building						
.02 Equipment						
Total, Multi-Purpose Vocational Shop						
Pistol Range, (8670) (5)						
.01 Range						
Site Development, (9749) (5)						
.07 Perimeter Security Fence						
.08 Communications System						
.09 Paving, Miscellaneous Areas						
Total, Site Development						
Storage Building (8683) (5)						
.01 Building, Inflammable Materials				3,300		
Storage and Stock Building, (8696) (5)						
.01 Building						
Water Development, (8685) (5)						
.16 Internal Distribution System						
Total, Mira Loma Facility		**10,000**		**200,900**	**8,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		26,100	
		20,000	
		46,100	
27,184.19		178,000	178,000
		240,000	
		38,000	
7,913.24	10,200	278,000	
		66,500	
		141,500	
		2,000	
		69,000	
385.26		212,500	
		3,300	3,300
		13,600	
		14,000	
$ 51,739.49	$ 14,500	$ 1,377,200	$ 218,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff Institutions—Continued						
Wayside Honor Rancho						
Administration Building, (8634) (5)						
.01 Administration Building						
Concrete Block Plant, (8628) (5)						
.05 Toilet Facilities				2,500		
Entrance Control Center, (8632) (5)						
.04 Visitors' Registration Building						
Farm Center, (9788) (5)						
.06 Waste Water and Manure Solids Disposal				2,500		
.07 Power Equipment Repair Building Alterations						
Total, Farm Center				**2,500**		
Floodlighting, (8654) (5)						
.03 Floodlighting, Perimeter Hill Slopes						
Library Building, (9790) (5)						
.01 Building						
Maximum Security Unit, (8650) (5)						
.16 Emergency Generator		10,300				
.17 Boiler Alterations				2,500		
.18 Dock Guardhouse						
Total, Maximum Security Unit		**10,300**		**2,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 20,000	$
		2,500	2,500
10,444.73		30,300	
		2,500	2,500
		5,000	
4,629.14	700	7,500	2,500
6,045.86		41,000	
		6,200	
		10,300	10,300
		7,000	2,500
		2,000	
23,802.18	48,800	19,300	12,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Wayside Honor Rancho—Continued						
Minimum Security Unit, (8593) (5)						
.08 Inmate Barracks Replacement, Phase II						
.09 Soundproof Service Building				7,000		
.13 Inmate Barracks Replacement, Phase III		3,000				
Total, Minimum Security Unit		3,000		7,000		
Motor Pool Area, (8630) (5)						
.04 Bridge						
.06 Garage, County Vehicles						
Total, Motor Pool Area						
Paving, Miscellaneous Areas, (8647) (5)						
.01 Parking Area						
.02 Main Road, Camp Perimeter						
.03 North Gate Road						
Total, Paving, Miscellaneous Areas						
Radio Transmitter Building, (8588) (5)						
.01 Building				3,000		
Rehabilitation Facility, (8620) (5)						
.01 Facility		33,000	189,500			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		236,500	
		7,000	7,000
		3,000	3,000
2,820.84	9,500	246,500	10,000
		8,500	
		16,500	
1,996.95	2,800	25,000	
		21,400	
		30,400	
		29,400	
	2,400	81,200	
		3,000	3,000
		222,500	222,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION						
AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Wayside Honor Rancho—Continued						
Site Improvements, (8646) (5)						
.02 Concrete Ditch Lining (Biscailuz Drive)				15,000		
.03 Underground Water Culvert						
.04 Irrigation Pipe Line						
.06 Pile and Wire Revetment (Castaic Creek)						
.08 Electrical Service Extension, Sand Screen Area				5,000		
Total, Site Improvements				**20,000**		
Water Development, (8602) (5)						
.20 Water Mains, Dairy Farm		1,400		7,000	1,000	
Total, Wayside Honor Rancho		**47,700**	**189,500**	**44,500**	**1,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		15,000	15,000
		3,200	
		3,700	
		30,000	
		5,000	5,000
	6,600	56,900	20,000
		9,400	9,400
$ 49,739.70	$ 70,800	$ 771,300	$ 282,700

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department						
Area Offices						
Centinela Probation Department Building, (7196) (2)						
.01 Land Acquisition						
Harbor Probation Department Building (Formerly Torrance), (7262) (2)						
.02 Area Office Building					6,500	
.04 Mechanical Department Equipment						600
Total, Harbor Probation Department Building					6,500	600
Southeast Probation Department Building, (7189) (2)						
.02 Area Office Building					13,000	
.03 Probation Department Equipment						29,200
Total, Southeast Probation Department Building					13,000	29,200
West San Fernando Valley Probation Department Building, (7242) (5)						
.01 Land Acquisition						
Total, Probation Department—Area Offices					19,500	29,800

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 200,000	$
		8,500	6,500
		600	600
	378,400	9,100	7,100
		394,500	13,000
		29,200	29,200
123,918.89	14,400	423,700	42,200
		100,000	
$ 123,918.89	$ 392,800	$ 732,800	$ 49,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps						
Bouquet Canyon Boys' Camp, (8400) (5), Saugus						
.18 Grease Trap and Waste System				2,500		
.19 Kitchen Building, Toilet Addition				3,500		
Total Bouquet Canyon Boys Camp				6,000		
David Gonzales Boys' Camp, (8390) (5), Calabasas						
.21 Water Development, Phase II						
Dr. Vierling Kersey Boys' Camp, (9608) (5), Olive View						
.02 Building and Site Development		38,000				
.03 Equipment						
Total, Dr. Vierling Kersey Boys' Camp		38,000				
Glenn Rockey Boys' Camp, (8392) (1), La Verne						
.26 Nursery Potting Shed						
.27 Access Road						
.29 Sewer Connection		3,200				
Total, Glenn Rockey Boys' Camp		3,200				
Joe Scott Boys' Camp, (8406) (5), Saugus						
.14 Water Development, Phase II						
John Munz Boys' Camp, (9609) (5), Lake Hughes						
.07 Sewage Disposal System					5,000	
Joseph M. Paige Boys' Camp, (9611) (1), La Verne						
.04 School Storage Building (1,200± sq. ft.)						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 2,500	$ 2,500
		3,500	3,500
		6,000	6,000
9,810.71	4,000	6,500	
		768,300	38,000
		50,000	
	10,000	818,300	38,000
		3,500	
		13,500	
		19,700	3,200
4,107.53	12,200	36,700	3,200
		15,200	
5,106.34	91,000	5,000	5,000
		15,500	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps—Continued						
Karl Holton Boys' Camp, (8403) (5), San Fernando						
.18 Sewage Disposal System		6,400				
Kenyon Scudder Boys' Camp, (8391) (5), Saugus						
.18 Sewage Connection		1,800				
Oak Grove Boys' Camp, (8394) (1), Azusa						
.20 Recreation and School Shop Buildings						
.21 Equipment, Recreation Building						
.23 Pave Road Extension and Parking Area						
.24 Equipment, School Shop Building						
.25 Sewage Disposal System						
.26 Water Development, Phase II						
.27 Master Plan						
Total, Oak Grove Boys' Camp						
Vernon Kilpatrick Boys' Camp, (9617) (4 & 5), Malibu						
.17 Water Development		3,500		14,000	2,000	
Total, Probation Department—Camps		**52,900**		**20,000**	**7,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
2,516.23	1,100	6,400	6,400
8,369.65	4,500	28,300	1,800
		142,800	
		4,000	
		5,000	
		4,600	
		61,100	
		25,700	
		4,000	
7,302.46	5,000	247,200	
33,393.63	9,200	19,500	19,500
$ 70,606.55	$ 137,000	$ 1,204,600	$ 79,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Juvenile Hall Facilities						
Juvenile Hall, (8386) (3)						
.26 Master Plan		10,400				
.27 Central Electric Metering						
.36 Demolition, Security Wall and Parking Lot Improvements		5,500		164,000	7,500	
.47 Air Conditioning, Girls' School Building						
.48 Addition to Building 4B						
.49 Boys' School Building (Replacement)		11,500				
Total, Juvenile Hall		27,400		**164,000**	**7,500**	
Los Padrinos Juvenile Hall, (9606) (1)						
.07 Expansion, Phase II		12,500				
San Fernando Valley Juvenile Hall, (9607) (5)						
.04 Probation Equipment						10,000
.05 School Equipment						4,900
Total San Fernando Valley Juvenile Hall						**14,900**
Total, Juvenile Hall Facilities		39,900		**164,000**	**7,500**	**14,900**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 10,400	$ 10,400
		70,900	
		177,000	177,000
		76,600	
		8,500	
		11,500	11,500
6,202.48	81,100	354,900	198,900
		125,000	12,500
3,340,043.99	357,000	10,000	10,000
		4,900	4,900
		14,900	14,900
$ 3,346,246.47	$ 438,100	$ 494,800	$ 226,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION						
AND CORRECTION—Continued						
Probation Department—Continued						
Non-Delinquent Facilities						
MacLaren Hall						
MacLaren Hall, (8417) (1)						
.15 Replacement and Expansion, Phase I..... Administration Building, Infirmary, Kitchen and Dining Building, Receiving Unit, and Central Refrigeration and Heating Plant		15,000				
.16 Replacement and Expansion, Phase II..... Boys' and Girls' Ward Buildings, School and Gymnasium, and Chapel		10,000				
Total, MacLaren Hall.....		**25,000**				
Total, MacLaren Hall.....		**25,000**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 20,000	$ 15,000
		17,000	10,000
7,222.05	351,000	37,000	25,000
$ 7,222.05	$ 351,000	$ 37,000	$ 25,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION						
AND CORRECTION—Continued						
Porbation Department—Continued						
Schools for Girls						
Las Palmas School for Girls, (8416) (3)						
.13 Shed Addition and Compressor Relocation				1,600		
Total, Schools for Girls				1,600		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$ 7,096.72	$ 400	$ 1,600	$ 1,600
$ 7,096.72	$ 400	$ 1,600	$ 1,600

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE						
Forester and Fire Warden						
Antelope Valley Dispatching Center, (7591) (5), Vicinity of Palmdale						
.02 Dispatching Center					8,000	
.03 Equipment						2,400
Total, Antelope Valley Dispatching Center					8,000	2,400
Central Headquarters, Forester and Fire Warden, (7564) (3), City Terrace						
.14 Safety Bumper Rail on East and South Side of Road Around Building (700± lin. ft.)						
.19 Building Addition, Offices over East Deck (2,208± sq. ft.)						
Total, Central Headquarters, Forester and Fire Warden						
Fire Combat Training Center, (7524) (3), City Terrace						
.14 Classroom Addition		5,800				
Fire Station No. 59 (Replacement), (7583) (2), Harbor General Hospital						
.01 Fire Station (2,000± sq. ft.)						
.02 Radio Selective Calling						
.03 Equipment						
Total, Fire Station No. 59 (Replacement)						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 8,000	$ 8,000
		2,400	2,400
6,305.51	128,500	10,400	10,400
		4,200	
		10,500	
19,518.45	116,300	14,700	
4,248.51	38,000	5,800	5,800
		53,200	
		1,300	
		2,000	
		56,500	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 61, (7526) (1) 19711 East Valley Boulevard, Walnut						
.05 Sewer Connection				700		
Fire Station No. 62 (Replacement), (7549) (1), 4349 North Padua, Claremont						
.01 Land Acquisition						
Fire Station No. 65 (Replacement), (7550) (5), 4206 North Cornell Road, Agoura						
.01 Land Acquisition						
Fire Station No. 68 (Replacement), (7576) (5), 23952 Calabasas Road, Calabasas						
.01 Fire Station (3,600± sq. ft.)		3,800				
.02 Equipment						
Total, Fire Station No. 68 (Replacement)		3,800				
Fire Station No. 74 (Replacement), (7538) (5), 12587 North Dexter Park Road, San Fernando						
.02 Fire Station (3,600± sq. ft.)						
Fire Station No. 75 (Replacement), (7510) (5), 21880 Mayan Drive, Chatsworth						
.01 Land Acquisition						
.02 Fire Station (3,600± sq. ft.)						
.03 Equipment						
Total, Fire Station No. 75 (Replacement)						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		700	700
		15,000	
		50,000	
		88,800	3,800
		2,700	
		91,500	3,800
		11,000	
		15,000	
		100,800	
		2,700	
		118,500	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 76 (Replacement), (7504) (5), Vicinity of Highways 99 and 126, Castaic						
.02 Fire Station (3,600± sq. ft.)		4,400		85,000	6,000	
.03 Equipment						2,700
Total, Fire Station No. 76 (Replacement)		**4,400**		**85,000**	**6,000**	**2,700**
Fire Station No. 78, (7542) (5), 17021 West Elizabeth Lake Road, Palmdale						
.01 Garage Building						
Fire Station No. 79, (7543) (5), 30666 North Valyermo Road, Valyermo						
.06 Insulate Interior of Garage						
Fire Station No. 80, (7544) (5), 1533 West Sierra Highway, Vincent						
.08 Insulate Interior of Garage						
Fire Station No. 82, (7548) (5), 352 Foothill Boulevard, La Canada						
.02 Concrete Paving, Parking Area (4,000± sq. ft.)						
Fire Station No. 86, (7590) (1), Vicinity of Foothill Boulevard and Amelia Avenue, Glendora						
.02 Fire Station (3,600± sq. ft.)		500		123,000	6,500	
.03 Equipment						
Total, Fire Station No. 86		**500**		**123,000**	**6,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		95,400	95,400
		2,700	2,700
1.62	4,000	98,100	98,100
		8,500	
		3,000	
		3,000	
		2,000	
		130,000	130,000
		2,600	
8,497.77	10,600	132,600	130,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 108, (7589) (1), Vicinity of Foothill and Grandview Avenues, Sierra Madre						
.01 Land Acquisition	30,000					
.02 Fire Station (3,600± sq. ft.)						
Total, Fire Station No. 108	**30,000**					
Fire Station No. 123, (7506) (5), Vicinity of Placerita and Sand Canyons, Newhall Area						
.02 Fire Station (3,600± sq. ft.)		3,800				
.03 Equipment						
Total, Fire Station No. 123		**3,800**				
Fire Station No. 124, (7507) (5), Vicinity of Foothill Boulevard and Gilford, Los Angeles						
.01 Land Acquisition	12,000					
.02 Fire Station (3,600± sq. ft.)						
Total, Fire Station No. 124	**12,000**					
Fire Station No. 125, (7508) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas						
.01 Land Acquisition						
.02 Fire Station (5,600± sq. ft.)						
Total, Fire Station No. 125						
Fire Station No. 126, (7509) (5), Vicinity of Val Verde Park						
.01 Land Acquisition	8,000					
.02 Fire Station (3,600± sq. ft.)		11,000				
Total, Fire Station No. 126	**8,000**	**11,000**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		30,000	30,000
		11,000	
		41,000	**30,000**
		88,800	3,800
		2,700	
	2,000	**91,500**	**3,800**
		12,000	12,000
		11,000	
		23,000	**12,000**
		50,000	
		15,400	
		65,400	
		8,000	8,000
		11,000	**11,000**
	8,000	**19,000**	**19,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station (Future), (7500) (5), Vicinity of Mount Gleason and Plainview, Los Angeles						
.01 Land Acquisition	14,000					
.02 Fire Station (3,600± sq. ft.)						
Total, Fire Station (Future)	14,000					
Fire Station (Future), (7511) (4), Vicinity of Arroyo Sequit and Weiner Canyon, West Malibu Area						
.01 Land Acquisition						
Fire Station (Future), (7512) (5), Vicinity of Cold Creek and Crooks Road, East Malibu Area						
.01 Land Acquisition						
Fire Station (Future), (7513) (4), Vicinity of Lobo Canyon and Triunfo Creek, Malibu Area						
.01 Land Acquisition						
Fire Station (Future), (7514) (4), Vicinity of Pacific Coast Highway and Tuna Canyon, Malibu						
.01 Land Acquisition						
Fire Station (Future), (7515) (4), Vicinity of Piuma Road and Saddle Peak Road, West Malibu Area						
.01 Land Acquisition						
Fire Station (Future), (7516) (4), Vicinity of Tuna Canyon and Saddle Peak Road, West Malibu Area						
.01 Land Acquisition						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		14,000	14,000
		11,000	
		25,000	**14,000**
		20,000	
		20,000	
		20,000	
		30,000	
		15,000	
		15,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station (Future), (7517) (5), Vicinity of Three Points, Pine Canyon Area						
.01 Land Acquisition						
Fire Telephone Line Construction, (7569)						
.66 Line Construction, from Section P-122 to Golden State Highway for Call Boxes				15,000		
.67 Line Construction, from Section P-107 to Antelope Valley Freeway for Call Boxes				10,000		
.68 Line Construction, from Section P-127 to Fire Station No. 78, Camp No. 7 and United States Forestry Service Pine Canyon Guard Station				4,500		
.69 Line Construction, from Red Rock Road to Fire Station No. 69				7,000		
.70 Line Construction, from Section P-129 to Forestry Nursery Building at Camp No. 7				500		
Total, Fire Telephone Line Construction				**37,000**		
Forestry Camp No. 1, (7502) (5), Vicinity of Three Points, Pine Canyon Area						
.01 Land Acquisition	80,000					
.02 Forestry Camp						
Total, Forestry Camp No. 1	80,000					
Forestry Camp No. 2, (7565) (5), 4810 North Oak Grove Drive, Pasadena						
.05 Elevated Helicopter Platform						
Henniger Flats Plantation, (7553) (5), Henniger Nursery, Mt. Wilson Toll Road						
.09 Water Development				8,500		
.11 Administration Building						
.13 Comfort Station				700		
Total, Henniger Flats Plantation				**9,200**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		15,000	
		15,000	15,000
		10,000	10,000
		4,500	4,500
		7,000	7,000
		500	500
4,135.69	27,500	37,000	37,000
		80,000	80,000
		35,000	
		115,000	80,000
		23,500	
		8,500	8,500
		63,000	
		700	700
		72,200	9,200

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Malibu Dispatching Center, (7592) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas						
.02 Dispatching Center (2,800± sq. ft.)		12,400				
Mount McDill Microwave Site, (7557) (5), Agoura						
.01 Land Acquisition	6,100					
.03 Microwave Building (300± sq. ft.)				8,000		
Total, Mount McDill Microwave Site	6,100			8,000		
Pacoima Warehouse Area, (7554) (5), 12605 Osborne Avenue, Pacoima						
.13 Stock Warehouse (15,000± sq. ft.)						
.14 Welding Shop (2,000± sq. ft.)						
.16 Automotive Repair Shop (7,500± sq. ft.)						
.20 Paving, Lumber Storage and Blacksmith Shop (7,200± sq. ft.)						
.22 Addition to Fire Locker (1,200± sq. ft.)				8,500		
.23 Pump, Kerosene, Electric with 1,000 gallon tank						
.25 Storage Building Addition (2,600± sq. ft.)						
.27 Water System Rehabilitation						
Total, Pacoima Warehouse Area				8,500		
Portal Ridge Microwave Site, (7555) (5) Pine Canyon Area						
.01 Building Addition				600		
Total, Forester and Fire Warden	150,100	41,700		272,000	20,500	5,100

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		12,400	12,400
		6,100	6,100
		8,000	8,000
		14,100	14,100
		16,000	
		5,600	
		12,400	
		3,600	
		8,500	8,500
		1,000	
		6,400	
		3,000	
1,277.05	400	56,500	8,500
		600	600
$ 43,984.60	$ 335,300	$ 1,352,500	$ 489,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—PROTECTIVE INSPECTION						
Department of Weights and Measures						
South County Branch Office, (7718) (1)						
.05 Water Towers, Provers, and Truck Scale Relocation		7,500				
Total, Department of Weights and Measures		7,500				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$ 12,472.28	$ 45,200	$ 7,500	$ 7,500
$ 12,472.28	**$ 45,200**	**$ 7,500**	**$ 7,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—OTHER						
Medical Examiner—Coroner						
Chief Medical Examiner-Charities Administration Building, (7832) (3)						
.01 Building		19,500				
Total, Medical Examiner—Coroner		19,500				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$ 11,554.36	$ 54,500	$ 2,621,500	$ 19,500
$ 11,554.36	**$ 54,500**	**$ 2,621,500**	**$ 19,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—OTHER—Continued						
Pound Department						
Animal Shelter No. 1 (7711) (1), 11258 South Garfield Avenue, Downey						
.20 Utility Building		300				
.21 Kennel Building		4,000				
Total, Animal Shelter No. 1		4,300				
Animal Shelter No. 4, (7714) (1), 4275 North Elton Avenue, Baldwin Park						
.10 Office Building Addition						
Total, Pound Department		4,300				
TOTAL, PUBLIC PROTECTION	150,100	316,200	189,500	1,141,500	99,800	49,800

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 69,800	$ 300
		74,500	4,000
34,054.53	11,900	144,300	4,300
		23,600	
$ 34,054.53	$ 11,900	$ 167,900	$ 4,300
$ 4,968,784.81	$ 2,255,100	$12,487,800	$ 1,946,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION						
Air Pollution Control District						
Air Pollution Control District Building, (7446) (3)						
.08 Elevator Improvements						
Total, Air Pollution Control District						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$ 7,876.06	$ 79,100	$ 56,000	$
$ 7,876.06	$ 79,100	$ 56,000	$

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION—Continued						
Health Department						
Central District Health Center, (7462) (3), 241 North Figueroa Street						
.06 Building Alterations		4,500			20,000	
.08 Equipment						30,200
Total, Central District Health Center		**4,500**			**20,000**	**30,200**
East Los Angeles Health Center, (7455) (3), 670 South Ferris Avenue						
.02 Parking Lot					1,000	
Florence-Firestone Health Subcenter, (7453) (2), 8019 Compton Avenue						
.01 Health Building Addition						
Health Department Central Administrative Headquarters Building, (7467) (3)						
.01 Land Acquisition	1,300,000					
.02 Building		37,000	390,000			
Total, Health Department Central Administrative Headquarters Building	**1,300,000**	**37,000**	**390,000**			
Hollywood-Wilshire District Health Center, (7466) (3), Melrose Avenue and Wilton Place						
.01 Land Acquisition	210,000					
.02 Building		11,200	50,000	810,000	4,000	
Total, Hollywood-Wilshire District Health Center	**210,000**	**11,200**	**50,000**	**810,000**	**4,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 24,500	$ 24,500
		30,200	30,200
78,741.16	21,000	54,700	54,700
36,000.00	38,000	21,000	1,000
		10,000	
		1,300,000	1,300,000
		427,000	427,000
	49,000	1,727,000	1,727,000
		210,000	210,000
		875,200	875,200
	225,900	1,085,200	1,085,200

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION—Continued						
Health Department—Continued						
La Puente Health Subcenter, (7234) (1)						
.01 Land Acquisition	75,000					
.02 Health Building		22,000				
Total, La Puente Health Subcenter	75,000	22,000				
Pomona District Health Center (New), (7465) (1), Park Avenue						
.01 Health Building					28,000	
.03 Equipment						
Total, Pomona District Health Center					28,000	
West Los Angeles District Health Center, (7463) (4)						
.01 Land Acquisition						
Total, Health Department	1,585,000	74,700	440,000	810,000	53,000	30,200
TOTAL, HEALTH AND SANITATION	1,585,000	74,700	440,000	810,000	53,000	30,200

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		75,000	75,000
		22,000	22,000
	90,000	97,000	97,000
		28,000	28,000
		45,200	
6,792.66	596,400	73,200	28,000
		300,000	
$ 121,533.82	$ 1,020,300	$ 3,368,100	$ 2,992,900
$ 129,409.88	$ 1,099.400	$ 3,424,100	$ 2,992,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—ADMINISTRATION						
Charities—Administration						
Welfare Building (Existing), (7722) (2)						
.03 Air Conditioning		3,000				
.05 Land Acquisition	500,000					
.07 Elevator Improvements						
.09 Electronic Data Processing System					1,000	
Total, Welfare Building (Existing)	500,000	3,000			1,000	
Welfare Building (New), (7725) (2)						
.01 Building		30,000				
Total, Charities—Administration	500,000	33,000			1,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 348,600	$ 3,000
		500,000	500,000
		3,000	
		1,000	1,000
38,104.87	50,500	852,600	504,000
4,736.18	29,700	66,000	30,000
$ 42,841.05	$ 80,200	$ 918,600	$ 534,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
Charities—General Hospital						
Acute Unit, Elevator Improvements, (7830) (3)						
.01 Elevator Improvements, Phase II						
Acute Unit, Miscellaneous Alterations, (7800) (3)						
.23 Bio-Chemistry Laboratory and Library, Second Floor						
.27 Main Admitting Room, Air Conditioning		1,500		52,300	3,800	
Total, Acute Unit, Miscellaneous Alterations		**1,500**		**52,300**	**3,800**	
Children's Division Building, (7739) (3)						
.08 Additional Clinic Examining Facilities (5,000± sq. ft.)		16,000				
.09 Equipment, Clinic Examining Facilities						
Total, Children's Division Building		**16,000**				
General Laboratories Building, (7803) (3)						
.01 General Laboratories Building (22,000± sq. ft.)				400,000		
General Storage Buildings, (7743) (3)						
.08 Storage Building "C"					500	
.12 Storage Building "G"				6,000		
Total, General Storage Buildings				**6,000**	**500**	
Master Development Plan, (7820) (3)						
.01 Master Plan		10,000				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 36,500	$
		50,000	
		57,600	57,600
	160,200	107,600	57,600
		280,000	16,000
		21,500	
83,644.38	28,600	301,500	16,000
9,439.88	15,300	466,700	400,000
		500	500
		6,000	6,000
27,936.17	19,500	6,500	6,500
2,981.70	1,500	10,000	10,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—General Hospital—Continued						
Mentally Retarded Children's Facility, (7745) (3)						
.01 Hospital Unit						
Parking Areas Expansion, (7823) (3)						
.08 North End Parking Lot, Interns and Resident Physicians Building		10,000				
Psychiatric Unit, (7819) (3)						
.07 Sandblast and Paint Exterior						
.08 Building Addition		6,000	60,000			
Total, Psychiatric Unit		**6,000**	**60,000**			
Site Improvements, (7790) (3)						
.13 Extension of Utilities, Phase I		1,500				
.15 Electrical Distribution System, Phase III						
.16 Demolition of Buildings 810 and 812		300		20,000	2,800	
Total, Site Improvements		**1,800**		**20,000**	**2,800**	
Total, Charities—General Hospital		**45,300**	**60,000**	**478,300**	**7,100**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		230,000	
789,132.42	1,600	156,700	10,000
		24,000	
		66,000	66,000
		90,000	66,000
		7,500	1,500
		73,300	
		38,100	23,100
80,888.23	31,400	118,900	24,600
$ 994,022.78	$ 258,100	$ 1,524,400	$ 590,700

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Harbor General Hospital—Continued						
Site Improvements, (7990) (2)						
.07 Demolition of Various Buildings					1,500	
Total, Charities—Harbor General Hospital					1,500	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$ 57,600	$ 1,500	$ 1,500
$	$ 57,600	$ 1,500	$ 1,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—John Wesley County Hospital						
Main Hospital Building, (7890) (2)						
.23 Additional Toilet Facilities, Phase I		1,500		60,000	5,000	
.26 Patient Ramp, Hospital to Clinic						
.28 Master Plan						
33 Kitchen Dumb-Waiter		500		22,000	3,200	
.34 Replace Walk-in Refrigerator, Kitchen Area						
.36 Additional Toilet Facilities, Phase II		4,200				
.37 Land Acquisition						
Total, Main Hospital Building		6,200		82,000	8,200	
Philomena Hall, (7891) (2)						
.02 Elevator Replacement		8,500				
.03 Electrical Improvements		300		13,300	1,800	
Total, Philomena Hall		8,800		13,300	1,800	
Total, Charities—John Wesley County Hospital		15,000		95,300	10,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 86,500	$ 66,500
		15,000	
		15,000	
		25,700	25,700
		2,800	
		4,200	4,200
		100,000	
2,832.56	77,700	249,200	96,400
		8,500	8,500
		15,400	15,400
	11,700	23,900	23,900
$ 2,832.56	$ 89,400	$ 273,100	$ 120,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Long Beach El Cerrito Hospital						
Boiler Plant, (8321) (4)						
.01 Replace No. 2 Boiler						
Long Beach El Cerrito Hospital, (8320) (4)						
.06 Electrical Alterations, Mental Health Section						
.07 Elevator Replacement						
.08 Elevator Modifications				30,000		
Total, Long Beach El Cerrito Hospital				30,000		
Site Improvements, (8322) (4)						
.01 Parking Lot Improvements, 14th Street						
.02 Block Wall and Fencing, Utility Storage Yard						
.03 Gasoline Storage Tank and Pump						
.04 Parking Lot Improvements, Service Area						
Total, Site Improvements						
Total, Charities—Long Beach El Cerrito Hospital				30,000		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 5,500	$
		8,500	
		9,000	
		30,000	30,000
157,686.24	100	47,500	30,000
		15,000	
		2,200	
		4,100	
		23,000	
		44,300	
$ 157,686.24	$ 100	$ 97,300	$ 30,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Long Beach General Hospital						
Administration Building (8138) (4)						
.08 Air Conditioning				6,800		
Improvements, Area II, (8051) (1)						
.01 Land Acquisition	3,100					
Renovations and Additions, Area I, (9394) (4)						
.01 Wards 104-106 and Therapy Area		28,000				
.02 Equipment						
Total, Renovations and Additions, Area I		28,000				
Total, Charities—Long Beach General Hospital	3,100	28,000		6,800		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 6,800	$ 6,800
		3,100	3,100
		278,000	28,000
		7,000	
	13,000	285,000	28,000
$	$ 13,000	$ 294,900	$ 37,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Olive View Hospital						
Fire Sprinkler System, (9499) (5)						
.04 Fire Sprinkler System, Phase III Ward Buildings 401, 402					1,800	
Laboratory Building, (8150) (5)						
.05 Additional Laboratories and Offices				8,500		
.06 Additional Air Conditioning						
Total, Laboratory Building				**8,500**		
Laundry Building, (8175) (5)						
.03 Building Addition, Phase II (1,652± sq. ft.)		13,500				
Medical Treatment and Care Facility (Replacement Unit), (8167) (5)						
.01 Services Building				5,587,700		
Ward Building 121, (9506) (5)						
.01 Alterations, Phychiatric Unit		1,000		51,500	5,000	
.02 Equipment						12,500
Total, Ward Building 121		1,000		**51,500**	**5,000**	**12,500**
Water Development, (8169) (5)						
.06 Water Mains and Reservoir		12,400				
Total, Charities—Olive View Hospital		26,900		**5,647,700**	**6,800**	**12,500**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$ 60,012.56	$ 20,500	$ 17,500	$ 1,800
		8,500	8,500
		89,600	
		98,100	8,500
		46,500	13,500
110,649.85	69,000	5,587,700	5,587,700
		57,500	57,500
		12,500	12,500
	6,000	70,000	70,000
101,026.28		12,400	12,400
$ 271,688.69	$ 95,500	$ 5,832,200	$ 5,693,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Rancho Los Amigos Hospital						
Auditorium, (8292) (1)						
.01 Structural Alterations						
Bonita Hall, (8181) (1)						
.01 Structural Alterations						
Central Air Conditioning Plant, (8251) (1)						
.02 Central Plant Addition, Phase II		19,000				
Central Receiving and Storage Building, (8218) (1)						
.01 Building						
Electrical Distribution System, (8315) (1)						
.03 Expansion, Phase II						
Master Development Plan, (8301) (1)						
.01 Development Plan		10,000				
Medical Services Building, (8317) (1)						
.01 Clinic Building, Phase I					59,000	
.02 Equipment, Medical Services						
.04 Site Development, Phase II Canopies, Paving and Landscaping		9,000				
Total, Medical Services Building		9,000			59,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 9,700	$
		7,400	
169,098.22		19,000	19,000
6,464.12	7,500	398,700	
3,412.48	114,600	40,000	
3,643.71	15,000	10,000	10,000
		59,000	59,000
		200,000	
		255,600	9,000
337,782.94	456,600	514,600	68,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Rancho Los Amigos Hospital—Continued						
Post Acute Polio Unit, (8180) (1)						
.20 Environmental Control Room					16,000	
.22 Clinical Investigation Area Expansion				8,200		
Total, Post Acute Polio Unit				8,200	16,000	
Site Improvements, (8312) (1)						
.17 Parking Area Expansion, Phase III						
.18 Storm Drain, Area II						
.19 Demolition, Ward Buildings 14 and 18		1,500				
Total, Site Improvements		1,500				
Water Development, (8238) (1)						
.12 Water Main Extension, Area II						
Total, Charities—Rancho Los Amigos Hospital		39,500		8,200	75,000	
TOTAL, PUBLIC ASSISTANCE	503,100	187,700	60,000	6,266,300	101,400	12,500

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		16,000	16,000
		8,200	8,200
12,362.29	150,500	24,200	24,200
		44,000	
		7,900	
		12,500	1,500
44,223.31	11,300	64,400	1,500
	2,500	26,900	
$ 576,987.07	$ 758,000	$ 1,114,900	$ 122,700
$ 2,046,058.39	$ 1,351,900	$10,056,900	$ 7,131,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES						
Airports						
Airport Development, (7449)						
.01 Appropriation to Increase the Aviation Fund				1,314,833		
Total, Airports				1,314,833		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$ 9,000.00	$ 9,600	$ 1,314,833	$ 1,314,833
$ 9,000.00	**$ 9,600**	$ 1,314,833	$ 1,314,833

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Plans Amount is for					
	Land	Plans Co. Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation						
Beaches						
Hermosa City Beach, (8753) (4), Hermosa Beach Pier						
.10 Lifeguard Station, Hermosa Pier				8,500		
Total, Beaches				**8,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 8,500	$ 8,500
$	$	$ 8,500	$ 8,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds						
Alondra Park, (8771) (2), 3850 West Manhattan Beach Boulevard, Lawndale						
.31 General Development, Island Section..... Landscaping, sprinklers, special attraction		9,000				
.33 Swim Park Development.....					1,000	
.35 Alterations, Senior Citizens Shelter.....						
Total, Alondra Park.....		9,000			1,000	
Angeles Forest Highway Roadside Rest, (9926) (5)						
.01 Site Development..... Shade shelter, grading, water distribution				8,000		
Arcadia County Park, (8773) (1), 405 South Santa Anita Avenue, Arcadia						
.44 General Development, Phase V..... Landscaping, sprinklers, relocate ballfields with lighting, picnic development, service yard, golf course realignment		17,500				
Atlantic Avenue Park, (8852) (3), 570 South Atlantic Avenue, East Los Angeles						
.09 Minor Site Improvements..... Sidewalk replacement and security lighting				5,200		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 117,000	$ 9,000
		1,000	1,000
		24,600	
97,358.57	49,600	142,600	10,000
		8,000	8,000
103,965.42	11,300	17,500	17,500
		5,200	5,200

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Belvedere Park, (8776) (3), 4914 East Brooklyn Avenue, East Los Angeles						
.30 Baseball Backstop				8,000		
.33 Amphitheater Dressing rooms, rest rooms, and seating		14,700				
.34 Additional Handball Courts				8,500		
Total, Belvedere Park		**14,700**		**16,500**		
Carson Park, (9981) (2), 21411 South Orrick Avenue, Torrance						
.07 Security and Recreation Lighting					500	
.08 General Development, Phase II Bleachers, slabs, walks, parking		3,500				
.09 Swimming Pool and Bathhouse		1,000		190,000	9,000	
Total, Carson Park		**4,500**		**190,000**	**9,500**	
Crescenta Valley Park, (8779) (5), 3901 New York Avenue, La Crescenta						
.19 Stairway and Railing, Parking Lot to Ballfield				4,000		
.20 Drainage System				1,500		
Total, Crescenta Valley Park				**5,500**		
Del Aire Park, (8875) (2), 12601 South Isis Avenue, Hawthorne						
.11 Retaining Wall and Boundary Fencing						
Devil's Punch Bowl Regional Park, (9970) (5), 28000 Devil's Punch Bowl Road, Valyermo						
.03 Water Development				5,000		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		8,000	8,000
		137,000	14,700
		8,500	8,500
70,412.12	15,300	153,500	31,200
		500	500
		3,500	3,500
		200,000	200,000
82,602.79	165,900	204,000	204,000
		4,000	4,000
		1,500	1,500
		5,500	5,500
400.00		4,400	
23,810.02	33,900	5,000	5,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Diamond Bar Golf Course, (9971) (1), 22801 East Golden Springs Drive, Pomona						
.09 Water Development						
Eaton Canyon Park, (8781) (5), 1150 North Sierra Madre Villa Avenue, Pasadena						
.27 Storage Shelter, Service Yard Area				1,100		
Eugene A. Obregon Park, (9983) (3), 4021 East First Street, East Los Angeles						
.02 General Development. Landscaping, playground development, off-street parking, security lighting, hard courts, fencing, athletic facilities, walks, picnic area and recreation activity building		1,500		215,000	8,900	
.04 Equipment, Recreation Activity Building						2,000
Total, Eugene A. Obregon Park		1,500		215,000	8,900	2,000
Franklin Delano Roosevelt Park, (8782) (2), 7600 Graham Avenue, Los Angeles						
.18 Replace Gymnasium Floor					2,700	
General Park Equipment, (8886)						
.01 Tables				5,000		
.03 Braziers				1,300		
.05 Play Equipment				10,000		
.06 Bleachers						
.07 Park Identification Signs				5,000		
Total, General Park Equipment				**21,300**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
67,592.75	16,300	6,000	
49,511.47	12,600	1,100	1,100
		225,400	225,400
		2,000	2,000
89,446.57	18,900	227,400	227,400
	23,100	2,700	2,700
		10,000	5,000
		2,500	1,300
		10,000	10,000
		5,000	
		5,000	5,000
22,130.60	32,500	32,500	21,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Gunn Avenue Park, (9993) (1), 10130 South Gunn Avenue, Whittier						
.08 Shuffleboard Courts (2)						
Hollywood Bowl, (8923) (3), 2301 North Highland Avenue, Hollywood						
.30 Paving, Promenades 2, 3, and 4		2,500				
Jane Reynolds Park, (8789) (5), 716 Oldfield Street, Lancaster						
.08 Security Lighting						
John Anson Ford Park, (8855) (3), 7840 Scout Avenue, Bell Gardens						
.13 Equipment, Golf Course						
.15 General Development, Golf Course Section		12,000				
Landscaping, sprinkler system, entrance development, parking, fencing, rest rooms, service building and yard, concessionaire and starter's office and lighting						
Total, John Anson Ford Park		12,000				
Knollwood Country Club Golf Course, (9988) (5), 12040 Balboa Boulevard, Granada Hills						
.12 Protective Baffles				15,000		
Laguna Park, (8826) (3), 3864 Whittier Boulevard, East Los Angeles						
.01 Land Acquisition	5,000					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		1,000	
7.50	13,000	24,500	2,500
		13,500	
		14,600	
		201,100	12,000
1,163.72	20,000	215,700	12,000
19,044.70	5,000	15,000	15,000
196,923.71	13,000	5,000	5,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Lakewood Golf Course, (8791) (1), 3101 Carson Boulevard, Lakewood						
.01 Land Acquisition	3,047,000					
La Mirada Park, (8867) (1), 13701 South Ocaso Avenue, La Mirada						
.19 General Development, Phase II, Park Section		10,000		159,000	7,000	
Landscaping, sprinkler system, off-street parking, athletic facilities, tennis courts						
Lane Park, (9984) (5), 5520 West Avenue L-8, Lancaster						
.09 Security and Service Building Lighting		300		17,100	2,200	
Loma Alta Park, (8835) (5), 3330 North Lincoln Street, Altadena						
.12 Land Acquisition	18,000					
Los Amigos Golf Course, (9998) (1), 7295 Quill Drive, Downey						
.02 General Development					20,000	
.06 Golf Course Clubhouse		8,000			14,000	
.12 Equipment, Golf Course						
Total, Los Amigos Golf Course		**8,000**			**34,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
20,039.08		3,047,000	3,047,000
54,540.53	27,400	372,000	176,000
	1,500	19,600	19,600
6,915.57	800	18,000	18,000
		20,000	20,000
		22,000	22,000
		22,800	
29,001.84	**43,800**	**64,800**	**42,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Los Verdes Golf Course, (8892) (4), 3020 South Hawthorne Boulevard, Palos Verdes						
.11 General Development, Park Section. Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building and recreation activity building		1,300				
Manzanita Park, (9976) (1), 1747 South Kwis Avenue, La Puente						
.08 General Development, Phase II. Landscaping and sprinkler system				1,300		
Marshall Canyon Regional Park, (9987) (1), 6300 Wheeler—La Verne Road, La Verne						
.10 General Development, Golf Course Area		500			22,000	
.11 Golf Course Clubhouse		1,000			8,000	
.13 Off-Site Water Development		500		20,000	2,500	
.17 Equipment, Golf Course						
.19 Entrance Road Development, Park Section						
Total, Marshall Canyon Regional Park		2,000		20,000	32,500	
Mary McLeod Bethune Park, (9925) (2), 1244 East 61st Street, Los Angeles						
.02 General Development. Landscaping, sprinkler system, athletic facilities, off-street parking, playground apparatus, addition to multi-purpose building		1,500				
Mission Canyon County Park, (8850) (4)						
.02 General Development. Landscaping, sprinklers and access road		5,900				
Mona Park (8800) (4)						
.11 Swimming Pool and Bath House		19,000		192,000	9,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
135,189.83	22,300	210,300	1,300
142,761.26	2,100	1,300	1,300
		22,500	22,500
		9,000	9,000
		23,000	23,000
		22,800	
		3,000	
31,336.30	103,900	80,300	54,500
178,629.41	12,000	1,500	1,500
		33,100	5,900
		220,000	220,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Mountain Meadows Golf Course, (8873) (1), 1770 McKinley Avenue, Pomona						
.02 General Development Rerouting of golf course including grading, landscaping, sprinklers, entrance drive, parking, fencing, rest rooms, and necessary drainage structures						
Pearblossom Park, (8868) (5), 33922 North 121st Street East, Pearblossom						
.04 Recreation Activity Building					2,000	
.05 Equipment, Recreation Activity Building						2,500
Total, Pearblossom Park					**2,000**	**2,500**
Placerita Canyon State and County Park, (8802) (5), Two Miles East of Highway 6 on Placerita Canyon Road, Newhall						
.14 Nature Study Center						
.15 Nature Trail and Camp Sites, Walker Ranch Section				8,500		
Total, Placerita Canyon State and County Park				8,500		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		70,000	
		2,000	2,000
		2,500	2,500
134,366.70	94,000	4,500	4,500
		189,500	
		8,500	8,500
2,633.84	4,000	198,000	8,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds—Continued						
Puddingstone Reservoir State Recreation Area, (8804) (1), Puddingstone Reservoir, San Dimas						
.02 General Development, Phase I, Lake Section		17,300				
Parking, picnic development, water distribution, comfort station, control area						
.09 Water Development, Phase I		12,800				
.15 Swim Park, Phase I		10,000	33,000			
.18 Swim Park		10,000				
Utilities, Phase I						
.19 Grading, Lake Bottom and Perimeter, and Launching Ramps						
Total, Puddingstone Reservoir State Recreation Area		**50,100**	**33,000**			
Regional Parks—Various Areas (8883)						
.01 Land Acquisition	5,950,478					
Rimgrove Park, (9992) (1), 747 North Rimgrove Drive, La Puente						
.02 General Development						
Security lighting, landscaping, sprinklers, off-street parking, play apparatus area, hard court, picnic area and recreation activity building with enclosed terrace						
Rincon Park, (9921) (1), San Gabriel Canyon						
.02 General Development						
Demolition, site development, camp grounds, remodel comfort station, and utilities						
Roy Campanella Park, (8906) (2), 14812 Stanford Avenue, Compton						
.09 Recreation Lighting				4,800		
Multi-purpose courts, picnic area						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		17,300	17,300
		12,800	12,800
		43,000	43,000
		10,000	10,000
		8,500	
3,233.11	10,500	91,600	83,100
		5,950,478	5,950,478
5,655.36	1,500	169,300	
		8,500	
	6,000	4,800	4,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
San Dimas Canyon Park, (8813) (1), 1512 North Sycamore Canyon Road, La Verne						
.12 Water Development						
.13 Protective Fencing						
Total, San Dimas Canyon Park						
Santa Clarita Park, (8851) (5), San Francisquito Canyon Road, Saugus						
.02 General Development Landscaping, irrigation, play apparatus area, tots lot, hard courts, athletic facilities, off-street parking, recreation activity building, security lighting, picnic area, walks and necessary appurtenances		15,800				
Santa Fe Dam Recreational Area, (8870) (1), North of Baldwin Park and West of Azusa						
.11 Land Acquisition						
Service District #1, (8877) (1), 265 Rivergrade Road, La Puente						
.11 Warehouse (10,800± sq. ft.)		1,500				
.12 Mechanical and Mower Shop (5,200± sq. ft.)		1,500				
Total, Service District #1		**3,000**				
Southwest Sportsman's Park, (8814) (2), 9637 South Western Avenue, Los Angeles						
.37 Protective Fencing		500		36,000	2,000	
.39 Security Fencing, Community Building				2,200		
Total, Southwest Sportsman's Park		**500**		**38,200**	**2,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		27,000	
		3,300	
7,064.67	**2,700**	**30,300**	
63,590.00		172,800	15,800
	25,000	275,000	
		12,800	1,500
		12,400	1,500
386,302.13	**24,400**	**25,200**	**3,000**
		38,500	38,500
		2,200	2,200
16,288.56	**6,900**	**40,700**	**40,700**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Trails, Riding and Hiking, (8816)						
.05 Minor Site Improvements Security fencing, various areas Underpass, Duarte Road and Santa Anita Wash Underpass, Camino Real and Santa Anita Wash Underpass, Longden and Santa Anita Wash Trail Construction						
.06 Bridges—Rio Hondo, Eaton Canyon Wash, and Rubio Wash					2,500	
Total, Trails, Riding and Hiking					2,500	
Vasquez Rocks Regional Park, (8830) (5), Acton-Agua Dulce						
.02 Safety Improvements		3,900				
Victoria Regional Park, (8900) (2), 19101 South Towne Avenue, Gardena						
.02 General Development, Golf Course Section					18,800	
.06 Golf Course Clubhouse					6,000	
.08 General Development, Park Section Landscaping, sprinkler system, entrance development, parking, athletic facilities, walks, security lighting and hard court area		11,000				
.17 Equipment, Golf Course						22,800
.22 Swimming Pool and Bathhouse		1,500				
Total, Victoria Regional Park		12,500			24,800	22,800
Western Avenue Golf Course, (8818) (2), 12009 South Western Avenue, Los Angeles						
.18 Golf Course Clubhouse					500	
.26 Protective Fencing, El Segundo and Western Avenue		5,000		45,000	3,000	
Total, Western Avenue Golf Course		5,000		45,000	3,500	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		66,000	
		2,500	2,500
38,238.28	119,700	68,500	2,500
		26,100	3,900
		18,800	18,800
		6,000	6,000
		11,000	11,000
		22,800	22,800
		441,500	1,500
59,579.28	74,700	500,100	60,100
		500	500
		53,000	53,000
162,505.38	22,000	53,500	53,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
West Hollywood Park, (8819) (3), 647 North San Vicente Boulevard, Los Angeles						
.01 Land Acquisition	55,000					
.10 Community Building Modifications		3,900		30,000	2,700	
.11 San Vicente Parking Lot Alterations		3,800		28,000	3,500	
.12 El Tovar Parking Lot		9,000		85,000	5,000	
Total, West Hollywood Park	**55,000**	**16,700**		**143,000**	**11,200**	
Whittier Narrows Dam Recreational Area, (8821) (1), 823 Lexington-Gallatin Road, El Monte						
.46 General Development, Phase II, Archery and Firearms Section Trap and skeet range, parking lot addition, entrance development, landscaping, sprinkler system, lighting, comfort station						
.47 Legg Lake Sealant, South and Center Lakes						
.49 Primary Water System, Phase I Casings under proposed freeway					1,000	
.51 Safety Fencing, Archery Area						
Total, Whittier Narrows Dam Recreational Area					1,000	
William S. Hart Park, (8829) (5), 24151 Newhall Avenue, Newhall						
.24 Comfort Station, Ranch House						
Will Rogers Memorial Park, (8822) (2), 1335 East 103rd Street, Los Angeles						
.15 Security Lighting, Phase II						
Total, Parks and Playgrounds	**9,075,478**	**217,200**	**33,000**	**1,111,500**	**153,800**	**27,300**
Total, Parks and Recretation Department	**9,075,478**	**217,200**	**33,000**	**1,120,000**	**153,800**	**27,300**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		55,000	55,000
		36,600	36,600
		35,300	35,300
		99,000	99,000
25,578.89	3,300	225,900	225,900
		95,700	
		204,300	
		9,500	1,000
		8,000	
111,111.45	72,900	317,500	1,000
32,342.27	2,200	19,000	
		26,900	
$ 2,471,273.68	$ 1,114,000	$13,436,678	$10,618,278
$ 2,471,273.68	$ 1,114,000	$13,445,178	$10,626,778

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES						
Arboreta and Botanic Gardens						
Arboretum Development, (8740) (1)						
.43 Research Greenhouse and Headhouse Building						
.46 Tropical Plant Greenhouse		4,500				
.52 Eating Pavilion		6,000				
.53 Lecture Hall and Exhibition Building						
.54 Equipment, Lecture Hall						
.55 Parking Lot No. 2						
Total, Arboretum Development		**10,500**				
Descanso Gardens, (8832) (5)						
.27 Demonstration Home Gardens				5,000		
.29 Flower Show and Educational Building		1,000				
.31 Native Plant Garden, Phase II				4,000		
.32 Water Development, Phase II		1,700				
.34 Water Development, Phase III						
.35 Native Plant Garden, Phase III						
Total, Descanso Gardens		**2,700**		**9,000**		
Lux Arboretum, (9862) (1)						
.01 Land Acquisition						
.02 Access Road, Phase I						
.03 Access Road, Phase II						
.04 Lux Cabin						
.05 Equipment, Lux Cabin						
Total, Lux Arboretum						
South Coast Botanic Garden, (9861) (4)						
.05 General Development, Phase I						
.10 General Development, Phase II						
.12 Sprinkler System, Phase II		4,500		59,000	4,100	
Total, South Coast Botanic Garden		**4,500**		**59,000**	**4,100**	
Total, Arboreta and Botanic Gardens		**17,700**		**68,000**	**4,100**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 88,000	$
		59,700	4,500
		86,200	6,000
		350,800	
		20,000	
		11,500	
20,069.28	18,400	616,200	10,500
		5,000	5,000
		1,000	1,000
		4,000	4,000
		48,000	1,700
		13,000	
		4,500	
49,848.95	32,900	75,500	11,700
		50,000	
		10,000	
		8,500	
		28,400	
		1,000	
1,611.09	7,000	97,900	
		266,800	
		15,000	
		67,600	67,600
77,315.37	46,000	349,400	67,600
$ 148,844.69	$ 104,300	$ 1,139,000	$ 89,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES —Continued						
Department of Art Museum						
Art Museum, (8975) (3)						
.02 Equipment						15,100
Total, Department of Art Museum						15,100

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$ 2,034.68	$ 177,600	$ 15,100	$ 15,100
$ 2,034.68	**$ 177,600**	**$ 15,100**	**$ 15,100**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES—Continued						
Department of History and Science						
Museum Building, (8712) (2)						
.23 Taxidermy Wing		2,500				
.29 Cafeteria		9,000				
.30 Alterations, Galleries MD-6, SA-4, and SC-7		3,000				
.33 Security Lighting		1,500		16,200	1,800	
.35 Cafeteria, Phase II		4,000				
Total, Museum Building		**20,000**		**16,200**	**1,800**	
Taxidermy Building (8719) (2)						
915 W. Exposition Blvd., Los Angeles						
.04 Structural Repairs					1,500	
Total, Department of History and Science		**20,000**		**16,200**	**3,300**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 307,100	$ 2,500
		9,000	9,000
		67,300	3,000
		19,500	19,500
		4,000	4,000
61,878.48	58,600	406,900	38,000
		1,500	1,500
$ 61,878.48	$ 58,600	$ 408,400	$ 39,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—VETERANS MEMORIAL BUILDINGS						
Military and Veterans Affairs Department						
Patriotic Hall, (8931) (2)						
.05 Hydraulic Elevator..... First Floor to Basement						
.07 Emergency Power.....						
.09 Boiler Conversion.....		500		18,300	2,200	
**Total, Patriotic Hall.....		**500**		**18,300**	**2,200**	
**Total, Military and Veterans Affairs Department.....		**500**		**18,300**	**2,200**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 59,000	$
		3,900	
		21,000	21,000
8,126.27	3,400	83,900	21,000
$ 8,126.27	$ 3,400	$ 83,900	$ 21,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—SMALL CRAFT HARBORS						
Department of Small Craft Harbors						
Malibu Lagoon Small Craft Launching Facility, (8913) (4), 23300 West Pacific Coast Highway, Malibu						
.01 Feasibility Study						
Marina Del Rey Small Craft Harbor, (8910) (4)						
.18 Tide Gates						
.20 Air Conditioning, Administration Building				5,000		
.21 Water Main (10" Line)						
.22 Small Craft Launching Ramp						
.23 General Development, North Jetty Park						
Total, Marina Del Rey Small Craft Harbor				5,000		
Topanga Creek Small Craft Launching Facility, (9885) (4), 17800 Pacific Coast Boulevard, Vicinity of Castellamare						
.01 Feasibility Study						
Total, Department of Small Craft Harbors				5,000		
TOTAL, RECREATION	9,075,478	255,400	33,000	2,542,333	163,400	42,400
Various Completed Projects						
TOTAL, CAPITAL PROJECTS	21,097,678	1,338,500	1,730,500	11,014,033	693,100	416,400

*General Fund	$33,069,711
Accumulative Capital Outlay Fund	3,220,500
Total	$36,290,211

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
$	$	$ 12,000	$
		1,000	
		16,100	5,000
		23,200	
		199,000	
		43,500	
2,109,942.24	28,700	282,800	5,000
		12,000	
$ 2,109,942.24	$ 28,700	$ 306,800	$ 5,000
$ 4,811,100.04	$ 1,496,200	$16,713,211	$12,112,011
$ 4,294,566.23	$	$	$
$19,844,734.79	$12,891,400	$63,903,011	$36,290,211

Aviation Fund

FUND
Aviation

FUNCTION
General

ACTIVITY
Plant Acquisition

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

APPROPRIATIONS $2,708,350

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
Brackett Field, (7440) (1)						
.16 Interior Road Resurfacing						
.17 Runway Resurfacing				10,000		
.18 Ramp Light Modification						
Total, Brackett Field				**10,000**		
Compton Airport, (7448) (4)						
.01 Land Acquisition	2,525,050					
.03 Equipment						24,500
.04 Airport Development		60,000				
Total, Compton Airport	**2,525,050**	**60,000**				**24,500**
El Monte Airport, (7436) (1)						
.01 Field Improvements				5,000		
General William J. Fox Airfield, (7441) (5)						
.17 Rest Room Alterations						
.18 Cross Taxiway Alterations		200		2,600	200	
.19 Paved Area Improvements				21,000		
.20 Drainage Improvements		3,000		8,000	800	
.21 Wind and Sand Barrier						
.22 Purchase of Concession Facilities				48,000		
Total, General William J. Fox Airfield		**3,200**		79,600	1,000	
TOTAL, AVIATION FUND	**2,525,050**	**63,200**		94,600	1,000	24,500

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
		$ 1,700	
		10,000	10,000
		2,400	
2,293.95	14,000	14,100	10,000
		2,525,050	2,525,050
		24,500	24,500
		60,000	60,000
	5,000	2,609,550	2,609,550
		5,000	5,000
		2,200	
		3,000	3,000
		21,000	21,000
		11,800	11,800
		2,000	
		48,000	48,000
	20,950	88,000	83,800
$ 2,293.95	$ 39,950	$ 2,716,650	$ 2,708,350

County Fair Grounds

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS $3,000,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 3,000,000	$ 3,000,000

Exploitation

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS $1,110,457

Classification	EXPENDITURES — Actual Prior Year 1963-64	EXPENDITURES — Estimated Current Year 1964-65	APPROPRIATIONS — Requested Fiscal Year 1965-66	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Special departmental expense				
All Year Club of Southern California	$ 884,357.00	$ 884,357	$ 884,357	$ 884,357
American Public Works Association Convention			12,500	
Antelope Valley Board of Trade		6,000	15,000	6,000
B'nai B'rith Women Convention			500	
California Mission Trails Association	6,000.00	6,000	6,000	6,000
Conventions	117,600.00	114,100	114,900	119,100
Downey Art Museum	5,000.00	5,000	7,500	5,000
International Beauty Congress	15,000.00	20,000	20,000	15,000
La Fiesta del Valle de Pomona			500	
Lakewood Pan American Festival and Parade	1,500.00	1,500	1,500	1,500
Long Beach Art Center	10,000.00	10,000	15,000	10,000
Long Beach United Veteran's Council	300.00			
Los Angeles Urban League	5,000.00			
Los Angeles Veteran's Day Committee Inc	1,000.00	1,000	1,000	1,000
National Conference on Social Welfare	5,000.00			
Pasadena Art Museum	30,000.00	25,000	25,000	25,000
Pictorial California	10,500.00	10,500	10,500	10,500
Professional Journalistic Society Convention			5,000	
Progress Association of Los Angeles County			22,318	12,000
Santa Monica Jr. Chamber of Commerce	2,000.00	2,000		
Southern California Tourist Association			5,636	
Tournament of Roses	12,500.00	12,500	12,500	12,500
World Trade Week Activities	2,500.00	2,500	2,500	2,500
Expenditures applicable to prior years	205.80			
TOTAL EXPLOITATION	**$ 1,108,462.80**	**$ 1,100,457**	**$ 1,162,211**	**$ 1,110,457**

Exposition

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS $39,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair—Department Exhibits	$ 115.39	$ 2,000	$ 2,000	$ 2,000
County Fair—Hall of Health	1,000.00	1,000	1,000	1,000
Descanso Gardens	520.74	500	500	500
Fairs, Various	13,836.00	14,500	14,500	14,500
Great Western Livestock Show	25,000.00	25,000	25,000	12,500
State Capital Exhibit		500	500	500
Tournament of Roses	8,000.00	8,000	8,000	8,000
TOTAL EXPOSITION	$ 48,472.13	$ 51,500	$ 51,500	$ 39,000

Blueprint Service

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES — Actual Prior Year 1963-64	EXPENDITURES — Estimated Current Year 1964-65	APPROPRIATIONS — Requested Fiscal Year 1965-66	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 105,349.23	$ 108,000	$ 117,055	$ 121,748
Expenditures applicable to prior years	520.61			
Less transfers to other appropriations	105,349.23	108,000	117,055	121,748
TOTAL SALARIES AND WAGES	$ 520.61	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 77,267.16	$ 64,800	$ 67,335	$ 68,283
Expenditures applicable to prior years	104.63			
Less transfers to other appropriations	79,606.15	64,800	67,335	68,283
TOTAL SERVICES AND SUPPLIES	$ 2,234.36*	$	$	$
TOTAL BLUEPRINT SERVICE	$ 1,713.75*	$	$	$

*Indicates red figure.

County Employees' Retirement

FUND
General

FUNCTION
General

ACTIVITY
Other General

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining to the County Employees Retirement Fund are under the control of the County Treasurer.
Mandatory.

APPROPRIATIONS $38,955,480

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Retirement	$ 28,786,417.50	$34,242,880	$39,115,480	$39,115,480
Expenditures applicable to prior years	2,518.41			
Less transfers to other appropriations	151,064.95	162,526	160,000	160,000
TOTAL COUNTY EMPLOYEES RETIREMENT	$ 28,637,870.96	$34,080,354	$38,955,480	$38,955,480

County Engineer

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS $9,875,548

Classification	EXPENDITURES — Actual Prior Year 1963-64	EXPENDITURES — Estimated Current Year 1964-65	APPROPRIATIONS — Requested Fiscal Year 1965-66	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,618,092.44	$11,947,052	$12,330,783	$12,374,162
Expenditures applicable to prior years	69,810.28			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,687,902.72	$11,947,052	$12,330,783	$12,374,162
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 339.48	$ 200	$ 200	$ 200
Communications	99.36	100	100	100
Food		1,200	2,500	600
Household expense	3,442.09	4,002	5,409	3,885
Insurance				
Fidelity		500	500	100
Maintenance—equipment	18,909.37	16,000	19,500	18,000
Medical, dental and laboratory supplies	1,350.13	1,000	1,000	800
Memberships	1,732.96	1,450	1,450	1,450
Office expense				
Postage	12,042.06	12,400	12,000	12,000
Stationery and forms	50,716.56	45,000	45,000	45,000
Other	230,909.74	255,000	257,822	201,276
Professional and specialized services	102,579.48	77,700	316,320	141,500
Publications and legal notices	3,604.24	3,700	3,200	3,200
Rents and leases—equipment	78,960.18	82,000	87,702	82,812
Small tools and instruments	16,397.97	17,000	7,000	5,000
Special departmental expense	17,345.51	25,000	49,900	25,500
Transportation and travel				
Auto mileage	175,798.91	185,000	197,730	178,300
Auto service	125,112.00	113,000	117,726	113,000
Traveling expense	4,556.75	6,300	5,465	2,732
Other	6,512.36	3,200	2,000	2,000
Utilities			50	50
Expenditures applicable to prior years	8,112.21*			
TOTAL SERVICES AND SUPPLIES	$ 842,296.94	$ 849,752	$ 1,132,574	$ 837,505

COUNTY ENGINEER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 22,015.34	$ 32,200	$ 79,807	$ 40,647
TOTAL COUNTY ENGINEER	$ 12,552,215.00	$12,829,004	$13,543,164	$13,252,314
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,715,863.91	$ 2,691,100	$ 3,216,861	$ 3,376,766
TOTAL COUNTY ENGINEER—NET	$ 9,836,351.09	$10,137,904	$10,326,303	$ 9,875,548

*Indicates red figure.

Fire Apparatus and Motor Vehicles

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS $2,344,525

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 1,491,664.28	$ 1,844,525	$ 3,800,000	$ 2,344,525
Expenditures applicable to prior years	3,894.75			
TOTAL FIXED ASSETS	$ 1,495,559.03	$ 1,844,525	$ 3,800,000	$ 2,344,525

Insurance

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATIONS $688,747

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 228,992.75	$ 237,046	$ 372,454	$ 372,454
Fidelity	24,943.88	22,134	25,694	25,694
Fire and physical damage	6,671.81	15,000	23,310	23,310
Liability	22,967.41	179,486	338,406	338,406
Other	10,628.04	10,100	16,000	16,000
Expenditures applicable to prior years	759.60			
TOTAL SERVICES AND SUPPLIES	$ 294,963.49	$ 463,766	$ 775,864	$ 775,864
Less transfers to other appropriations	52,861.38	55,505	87,117	87,117
TOTAL INSURANCE	$ 242,102.11	$ 408,261	$ 688,747	$ 688,747

Judgments and Damages

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

APPROPRIATIONS $460,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES				
Judgments	$ 63,618.32	$ 72,000	$ 460,000	$ 460,000

Non-Departmental Special Accounts

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions, appointed by the Board of Supervisors and not readily grouped with departmental activities.

APPROPRIATIONS $1,425,051

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards—Employee Suggestion Plan	$ 3,806.52	$ 5,000	$ 10,000	$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association	$ 23,205.00	$ 24,135	$ 24,135	$ 24,135
Southern California Supervisors Association	1,624.35	1,690	1,690	1,690
Professional and specialized services				
Adoption Films	1,200.00			
Cafeteria Operations	6,331.00	6,331	6,398	6,398
Co-operative Program with Sanitation Districts			350,000	350,000
Disaster Service—Joint Powers Agreement	11,658.55	12,705	13,408	13,408
Disaster Services—Public Information Service	22,028.79	5,000	5,000	5,000
Farm Bureau Service	620.00	620	620	620
Feather River Project Association	5,000.00	5,000	5,000	5,000
First Aid Service—County Buildings	9,987.96	10,278	10,800	10,800
Foster Home Care Film		9,000		
Hollywood Museum		75,000	150,000	
Legislative Expense	26,895.37	54,000	43,000	43,000
Los Angeles County Watershed Commission	1,770.92	2,500	2,500	2,500
Marina Del Rey Project Loan			600,000	600,000
Reimbursement to Employees for Damages to Personal Property	539.51	2,500	2,500	2,500
Special Contracts	89,202.87	350,000	350,000	350,000
Music Center Operations		80,210		
Expenditures applicable to prior years	166.04			
TOTAL SERVICES AND SUPPLIES	$ 200,230.36	$ 638,969	$ 1,565,051	$ 1,415,051
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS	$ 204,036.88	$ 643,969	$ 1,575,051	$ 1,425,051

Reimbursement for Sewer Construction

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and outfall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

APPROPRIATIONS $223,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Special departmental expense tax revenue	$ 96,939.19	$ 159,000	$ 130,000	$ 130,000
Special departmental expense contingent revenue			93,000	93,000
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION	$ 96,939.19	$ 159,000	$ 223,000	$ 223,000

Workmen's Compensation

FUND
General

FUNCTION
General

ACTIVITY
Other General

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS $5,311,905

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Insurance				
Other	$ 5,919,708.28	$ 6,371,138	$ 6,085,937	$ 6,085,937
Expenditures applicable to prior years	320,171.76*			
TOTAL SERVICES AND SUPPLIES	$ 5,599,536.52	$ 6,371,138	$ 6,085,937	$ 6,085,937
Less transfers to other appropriations	956,173.98	937,921	814,458	814,458
TOTAL SERVICES AND SUPPLIES—NET	$ 4,643,362.54	$ 5,433,217	$ 5,271,479	$ 5,271,479
OTHER CHARGES				
Judgments	$ 37,049.74	$ 39,724	$ 40,426	$ 40,426
TOTAL WORKMEN'S COMPENSATION	$ 4,680,412.28	$ 5,472,941	$ 5,311,905	$ 5,311,905

*Indicates red figure.

County Clerk

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS $4,209,780

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,627,509.35	$ 3,816,858	$ 4,020,189	$ 3,917,522
Expenditures applicable to prior years	24,474.43			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,651,983.78	$ 3,816,858	$ 4,020,189	$ 3,917,522
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,808.90	$ 20	$ 30	$ 20
Communications	79.26	100	100	100
Household expense	235.21	200	275	275
Maintenance—equipment	9,152.22	7,600	23,424	18,000
Maintenance—structures, improvements and grounds	1,189.76	2,800	2,100	2,100
Medical, dental and laboratory supplies	14.09	30	30	30
Memberships		15		
Office expense				
Postage	31,925.17	38,300	38,100	38,100
Stationery and forms	126,863.36	81,760	110,000	88,000
Other	74,773.33	90,000	115,755	49,803
Professional and specialized services	18,136.86	16,100	26,612	15,020
Rents and leases—equipment	22,125.81	33,840	51,390	35,859
Rents and leases—structures, improvements and grounds		10	10	10
Small tools and instruments		25	50	50
Special departmental expense	443.21	400	500	500
Transportation and travel				
Auto mileage	9,252.82	10,100	10,500	10,100
Auto service	3,088.50	4,200	4,040	3,700
Traveling expense	845.68	900	1,670	523
Other	287.17	400	400	400
Expenditures applicable to prior years	895.65			
TOTAL SERVICES AND SUPPLIES	$ 301,117.00	$ 286,800	$ 384,986	$ 262,590
FIXED ASSETS				
Equipment	$ 8,508.07	$ 17,700	$ 59,315	$ 30,468
TOTAL COUNTY CLERK	$ 3,961,608.85	$ 4,121,358	$ 4,464,490	$ 4,210,580
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 323.60	$ 800	$ 800	$ 800
TOTAL COUNTY CLERK—NET	$ 3,961,285.25	$ 4,120,558	$ 4,463,690	$ 4,209,780

District Attorney

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS $5,795,173

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,863,865.90	$ 5,097,611	$ 5,951,381	$ 5,519,907
Expenditures applicable to prior years	26,656.92			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,890,522.82	$ 5,097,611	$ 5,951,381	$ 5,519,907
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 121.30	$ 250	$ 500	$ 500
Communications	6,499.93	6,000	7,000	7,000
Household expense	105.69	100	100	100
Maintenance—equipment	1,901.64	2,500	3,000	2,500
Maintenance—structures, improvements and grounds	1,992.21	4,000	4,000	2,750
Medical, dental and laboratory supplies	48.43	50	50	50
Memberships	30.00	200	150	150
Office expense				
Postage	12,787.80	13,500	15,000	14,500
Stationery and forms	23,725.30	21,000	24,000	23,000
Other	41,301.81	66,000	70,000	42,326
Professional and specialized services	4,226.86	10,000	9,400	8,000
Publications and legal notices	68.30		1,500	1,500
Rents and leases—equipment	3,725.18	7,495	8,035	7,495
Small tools and instruments	157.61	250	300	250
Special departmental expense	10,863.39	37,560	38,388	37,560
Transportation and travel				
Auto mileage	71,325.54	80,000	86,252	77,500
Auto service	12,490.76	19,500	21,798	19,500
Traveling expense	3,271.73	3,600	7,300	3,650
Other	192.60	513	763	513
Expenditures applicable to prior years	832.48	234		
TOTAL SERVICES AND SUPPLIES	$ 195,668.56	$ 272,752	$ 297,536	$ 248,844
FIXED ASSETS				
Equipment	$ 18,502.81	$ 17,737	$ 57,992	$ 26,422
TOTAL DISTRICT ATTORNEY	$ 5,104,694.19	$ 5,388,100	$ 6,306,909	$ 5,795,173

Grand Jury

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $148,700

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Household expense	$ 111.95	$	$	$
Jury and witness expense	32,425.35	33,000	35,000	35,000
Maintenance—equipment	109.54	150	250	250
Office expense				
Postage	73.96	100	100	100
Stationery and forms	110.38	200	250	250
Other	2,540.71	2,700	3,000	3,000
Professional and specialized services	100,345.46	100,000	100,000	100,000
Transportation and travel				
Auto mileage	7,784.60	8,500	9,600	9,600
Auto service	302.62	350	500	500
TOTAL SERVICES AND SUPPLIES	**$ 143,804.57**	**$ 145,000**	**$ 148,700**	**$ 148,700**
FIXED ASSETS				
Equipment	$ 266.45	$	$	$
TOTAL GRAND JURY	**$ 144,071.02**	**$ 145,000**	**$ 148,700**	**$ 148,700**

Justice Courts

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or less as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

APPROPRIATIONS $115,879

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 75,287.56	$ 88,877	$ 99,114	$ 102,804
Expenditures applicable to prior years	327.60			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 75,615.16	$ 88,877	$ 99,114	$ 102,804
SERVICES AND SUPPLIES				
Household expense	$	$ 50	$ 50	$ 50
Maintenance—equipment	75.68	50	50	50
Maintenance, structures, improvements and grounds		200	200	200
Miscellaneous expense	10.00			
Office expense				
Postage	986.30	1,300	1,500	1,500
Stationery and forms	184.06	250	300	300
Other	311.39	2,000	1,750	1,750
Professional and specialized services	361.10			
Transportation and travel				
Auto mileage	1,282.64	1,500	1,500	1,500
TOTAL SERVICES AND SUPPLIES	$ 3,211.17	$ 5,350	$ 5,350	$ 5,350
FIXED ASSETS				
Equipment	$ 1,092.19	$ 900	$ 7,725	$ 7,725
TOTAL JUSTICE COURTS	$ 79,918.52	$ 95,127	$ 112,189	$ 115,879

Municipal Courts – Summary

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$ 7,852,388	$ 7,993,551
Services and Supplies	2,262,504	2,238,614
Fixed Assets	51,836	43,938
TOTAL	$10,166,728	$10,276,103

By Judicial Districts		
Alhambra	$ 195,448	$ 194,137
Antelope	101,342	101,501
Beverly Hills	220,951	223,296
Burbank	158,217	158,439
Citrus	275,695	280,220
Compton	258,153	260,312
Culver	93,038	95,033
Downey	215,912	218,246
East Los Angeles	285,157	290,955
El Monte	160,194	163,395
Glendale	149,810	152,182
Inglewood	222,488	227,707
Long Beach	462,579	469,028
Los Angeles	3,902,234	3,960,539
Los Cerritos	156,785	159,379
Pasadena	272,323	274,651
Pomona	141,835	144,712
San Antonio	247,353	249,690
Santa Anita	92,928	94,522
Santa Monica	219,483	223,430
South Bay	264,398	268,933
South Gate	91,838	93,422
Whittier	161,092	164,055
Municipal and Justice Courts—Courts Expense	1,817,475	1,808,299
TOTAL	$10,166,728	$10,276,103

Municipal Court, Alhambra Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $194,137

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEES BENEFITS				
Salaries and wages	$ 155,410.76	$ 173,000	$ 188,073	$ 186,862
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 122.83	$ 250	$ 250	$ 250
Maintenance—structures, improvements and grounds	27.72	200	200	200
Medical, dental and laboratory supplies	1.03	10	10	10
Miscellaneous expense	2.00			
Office expense				
Postage	943.37	1,000	1,200	1,200
Stationery and forms	241.48	300	330	330
Other	2,549.19	3,000	3,300	3,300
Professional and specialized services		400	400	400
Transportation and travel				
Auto mileage	61.36	100	100	100
Traveling expense	168.40		200	100
Expenditures applicable to prior years	9.00			
TOTAL SERVICES AND SUPPLIES	**$ 4,126.38**	**$ 5,260**	**$ 5,990**	**$ 5,890**
FIXED ASSETS				
Equipment	$ 2,369.75	$ 2,200	$ 1,385	$ 1,385
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	**$ 161,906.89**	**$ 180,460**	**$ 195,448**	**$ 194,137**

Municipal Court, Antelope Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $101,501

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 81,832.00	$ 89,295	$ 94,492	$ 96,401
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 44.59	$ 300	$ 300	$ 300
Maintenance—structures, improvements and grounds	600.35	300	300	300
Medical, dental and laboratory supplies	3.23			
Miscellaneous expense	23.00			
Office expense				
Postage	986.00	1,500	3,350	1,650
Stationery and forms	284.33	300	500	500
Other	1,830.32	1,700	1,700	1,700
Transportation and travel				
Auto mileage	184.94	300	300	300
Traveling expense	221.14		100	50
Expenditures applicable to prior years	93.00			
TOTAL SERVICES AND SUPPLIES	$ 4,270.90	$ 4,400	$ 6,550	$ 4,800
FIXED ASSETS				
Equipment	$ 290.30	$ 7,160	$ 300	$ 300
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	$ 86,393.20	$ 100,855	$ 101,342	$ 101,501

Municipal Court, Beverly Hills Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $223,296

Classification	Expenditures: Actual Prior Year 1963-64	Expenditures: Estimated Current Year 1964-65	Appropriations: Requested Fiscal Year 1965-66	Appropriations: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 172,031.15	$ 182,000	$ 209,596	$ 213,706
Expenditures applicable to prior years	82.08			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 172,113.23**	**$ 182,000**	**$ 209,596**	**$ 213,706**
SERVICES AND SUPPLIES				
Household expense	$ 1.50	$	$	$
Maintenance—equipment	99.88	250	250	250
Maintenance—structures, improvements and grounds		250	500	500
Miscellaneous expense	8.00	50		
Office expense				
Postage	1,286.95	1,500	1,500	1,500
Stationery and forms	495.09	750	600	600
Other	2,799.44	3,000	5,000	3,655
Rents and leases—equipment			400	300
Special departmental expense	1.82	25		
Transportation and travel				
Auto mileage		250	250	250
Expenditures applicable to prior years	109.16			
TOTAL SERVICES AND SUPPLIES	**$ 4,801.84**	**$ 6,075**	**$ 8,500**	**$ 7,055**
FIXED ASSETS				
Equipment	$ 1,773.92	$ 2,000	$ 2,855	$ 2,535
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	**$ 178,688.99**	**$ 190,075**	**$ 220,951**	**$ 223,296**

Municipal Court, Burbank Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $158,439

Classification	Expenditures: Actual Prior Year 1963-64	Expenditures: Estimated Current Year 1964-65	Appropriations: Requested Fiscal Year 1965-66	Appropriations: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 136,548.94	$ 143,926	$ 152,480	$ 153,302
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 82.45	$ 100	$ 200	$ 200
Maintenance—structures, improvements and grounds	84.90	100		
Miscellaneous expense	9.00			
Office expense				
Postage	411.00	1,047	1,047	547
Stationery and forms	1,223.53	330	400	400
Other	1,906.30	2,500	3,140	3,140
Publications and legal notices	82.12	150		
Transportation and travel				
Auto mileage			50	50
Traveling expense	196.75		200	100
Expenditures applicable to prior years	2.00			
TOTAL SERVICES AND SUPPLIES	$ 3,998.05	$ 4,227	$ 5,037	$ 4,437
FIXED ASSETS				
Equipment	$	$ 998	$ 700	$ 700
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL COURT	$ 140,546.99	$ 149,151	$ 158,217	$ 158,439

Municipal Court, Citrus Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $280,220

Classification	Expenditures: Actual Prior Year 1963-64	Expenditures: Estimated Current Year 1964-65	Appropriations: Requested Fiscal Year 1965-66	Appropriations: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 204,516.86	$ 247,582	$ 259,555	$ 264,280
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 519.90	$ 300	$ 460	$ 460
Maintenance—structures, improvements and grounds	233.89	300	350	350
Miscellaneous expense	14.00			
Office expense				
Postage	2,662.41	2,700	2,700	2,700
Stationery and forms	231.30		700	700
Other	10,071.06	8,558	8,500	8,500
Small tools and instruments		240	240	240
Transportation and travel				
Auto mileage	18.98	200	200	200
Traveling expense	407.48		400	200
Expenditures applicable to prior years	21.00			
TOTAL SERVICES AND SUPPLIES	**$ 14,180.02**	**$ 12,298**	**$ 13,550**	**$ 13,350**
FIXED ASSETS				
Equipment	$ 1,340.13	$ 1,750	$ 2,590	$ 2,590
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	**$ 220,037.01**	**$ 261,630**	**$ 275,695**	**$ 280,220**

Municipal Court, Compton Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $260,312

Classification	Expenditures: Actual Prior Year 1963-64	Expenditures: Estimated Current Year 1964-65	Appropriations: Requested Fiscal Year 1965-66	Appropriations: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 211,337.42	$ 231,000	$ 239,886	$ 245,253
SERVICES AND SUPPLIES				
Household expense	$	$	$ 60	$ 60
Maintenance—equipment	162.85	130	130	130
Maintenance—structures, improvements and grounds	46.82	300	300	300
Miscellaneous expense	25.00			
Office expense				
Postage	1,773.46	1,875	1,875	1,875
Stationery and forms	31.30	200	200	200
Other	6,988.45	8,406	8,306	7,685
Transportation and travel				
Auto mileage		150	150	150
Traveling expense			100	50
Expenditures applicable to prior years	21.00			
TOTAL SERVICES AND SUPPLIES	$ 9,048.88	$ 11,061	$ 11,121	$ 10,450
FIXED ASSETS				
Equipment	$ 399.42	$ 2,388	$ 7,146	$ 4,609
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	$ 220,785.72	$ 244,449	$ 258,153	$ 260,312

Municipal Court, Culver Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $95,033

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 80,314.53	$ 85,000	$ 89,013	$ 91,083
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 61.76	$ 50	$ 75	$ 75
Maintenance—structures, improvements and grounds	144.80	150	75	75
Miscellaneous expense	2.00			
Office expense				
Postage	474.28	600	600	600
Stationery and forms	221.17	250	225	225
Other	1,592.97	1,550	1,625	1,625
Transportation and travel				
Auto mileage	32.34	75	75	75
Traveling expense			150	75
Expenditures applicable to prior years	10.00			
TOTAL SERVICES AND SUPPLIES	$ 2,539.32	$ 2,675	$ 2,825	$ 2,750
FIXED ASSETS				
Equipment	$ 1,215.57	$ 1,555	$ 1,200	$ 1,200
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	$ 84,069.42	$ 89,230	$ 93,038	$ 95,033

Municipal Court, Downey Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $218,246

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 179,788.66	$ 193,000	$ 202,937	$ 206,679
Expenditures applicable to prior years	232.56			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 180,021.22**	**$ 193,000**	**$ 202,937**	**$ 206,679**
SERVICES AND SUPPLIES				
Household expense	$ 89.10	$ 300	$ 300	$ 300
Maintenance—equipment	513.72	450	547	547
Maintenance—structures, improvements and grounds	53.10	400	400	400
Medical, dental and laboratory supplies	.39	5	10	10
Miscellaneous expense	34.00	33		
Office expense				
Postage	1,572.43	2,200	2,200	2,200
Stationery and forms	281.58	1,750	2,000	2,000
Other	3,850.99	5,417	5,500	5,000
Transportation and travel				
Auto mileage	43.42	150	150	150
Traveling expense	108.53	660	1,058	150
Other	3.00			
Expenditures applicable to prior years	214.00			
TOTAL SERVICES AND SUPPLIES	**$ 6,764.26**	**$ 11,365**	**$ 12,165**	**$ 10,757**
FIXED ASSETS				
Equipment	$ 1,824.22	$ 5,077	$ 810	$ 810
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	**$ 188,609.70**	**$ 209,442**	**$ 215,912**	**$ 218,246**

Municipal Court, East Los Angeles Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $290,955

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 218,845.54	$ 261,700	$ 270,193	$ 276,091
Expenditures applicable to prior years	489.06			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 219,334.60	$ 261,700	$ 270,193	$ 276,091
SERVICES AND SUPPLIES				
Household expense	$ 15.48	$ 25	$ 25	$ 25
Maintenance—equipment	356.19	500	500	500
Maintenance—structures, improvements and grounds	681.16	200	200	200
Medical, dental and laboratory supplies	5.48	10	13	13
Miscellaneous expense	17.00	125		
Office expense				
Postage	1,524.85	1,600	1,650	1,650
Stationery and forms	862.15	1,000	1,000	1,000
Other	5,015.56	6,200	8,500	8,500
Professional and expert services	91.78	100	100	100
Small tools and instruments	6.38	10		
Special departmental expense		50	50	50
Transportation and travel				
Auto Mileage	240.10	260	350	350
Traveling expense		93	200	100
Expenditures applicable to prior years	162.00			
TOTAL SERVICES AND SUPPLIES	$ 8,978.13	$ 10,173	$ 12,588	$ 12,488
FIXED ASSETS				
Equipment	$ 1,458.90	$ 480	$ 2,376	$ 2,376
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	$ 229,771.63	$ 272,353	$ 285,157	$ 290,955

Municipal Court, El Monte Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $163,395

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 141,554.13	$ 142,000	$ 156,659	$ 159,910
Expenditures applicable to prior years	205.20			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 141,759.33**	**$ 142,000**	**$ 156,659**	**$ 159,910**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 117.09	$ 130	$ 160	$ 160
Maintenance—structures, improvements and grounds		50	100	100
Miscellaneous expense	12.00			
Office expense				
Postage	250.00	600	725	725
Stationery and forms	615.50	325	400	400
Other	1,548.70	1,500	1,700	1,700
Professional and specialized services	98.58			
Transportation and travel				
Auto mileage	34.68	25	50	50
Traveling expense	140.08	84	100	50
Expenditures applicable to prior years	6.00			
TOTAL SERVICES AND SUPPLIES	**$ 2,822.63**	**$ 2,714**	**$ 3,235**	**$ 3,185**
FIXED ASSETS				
Equipment	$ 314.91	$ 410	$ 300	$ 300
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT	**$ 144,896.87**	**$ 145,124**	**$ 160,194**	**$ 163,395**

Municipal Court, Glendale Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $152,182

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 125,182.74	$ 140,000	$ 144,778	$ 147,810
SERVICES AND SUPPLIES				
Household expense	$ 25.00	$	$	$
Maintenance—equipment	96.23	152	152	152
Maintenance—structures, improvements and grounds		100	100	100
Miscellaneous expense	1.00	10	10	10
Office expense				
Postage	195.42	950	950	450
Stationery and forms	440.70	500	500	500
Other	1,934.70	2,110	2,600	2,600
Professional and specialized services		150	150	150
Transportation and travel				
Auto mileage	55.51	100	100	100
Traveling expense	106.30	190	200	100
Expenditures applicable to prior years	14.00			
TOTAL SERVICES AND SUPPLIES	$ 2,868.86	$ 4,262	$ 4,762	$ 4,162
FIXED ASSETS				
Equipment	$ 647.62	$ 132	$ 270	$ 210
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	$ 128,699.22	$ 144,394	$ 149,810	$ 152,182

Municipal Court, Inglewood Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $227,707

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 187,681.73	$ 206,000	$ 214,502	$ 219,721
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 180.60	$ 150	$ 150	$ 150
Maintenance—structures, improvements and grounds	456.89	500	500	500
Miscellaneous expense	23.00			
Office expense				
Postage	719.82	840	950	950
Stationery and forms	708.73	350	350	350
Other	3,233.97	4,000	4,000	4,000
Transportation and travel				
Auto mileage			50	50
Expenditures applicable to prior years	20.00			
TOTAL SERVICES AND SUPPLIES	$ 5,343.01	$ 5,840	$ 6,000	$ 6,000
FIXED ASSETS				
Equipment	$ 1,765.35	$ 750	$ 1,986	$ 1,986
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	$ 194,790.09	$ 212,590	$ 222,488	$ 227,707

Municipal Court, Long Beach Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $469,028

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 386,982.20	$ 430,000	$ 439,503	$ 448,228
SERVICES AND SUPPLIES				
Household expense	$ 344.28	$ 400	$ 400	$ 400
Maintenance—equipment	522.91	670	670	670
Maintenance—structures, improvements and grounds	388.56	700	300	300
Miscellaneous expense	32.00	50	50	50
Office expense				
Postage	1,446.26	3,200	4,000	2,000
Stationery and forms	1,497.14	1,500	1,500	1,500
Other	10,636.66	12,500	12,500	12,500
Professional and specialized services		275	500	500
Special departmental expense			75	75
Transportation and travel				
Auto mileage	485.18	200	200	200
Auto service		50	50	50
Traveling expense		100	300	150
Other		100	400	400
Expenditures applicable to prior years	355.30			
TOTAL SERVICES AND SUPPLIES	$ 15,708.29	$ 19,745	$ 20,945	$ 18,795
FIXED ASSETS				
Equipment	$ 812.76	$ 1,950	$ 2,131	$ 2,005
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	$ 403,503.25	$ 451,695	$ 462,579	$ 469,028

Municipal Court, Los Angeles Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $3,960,559

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,241,600.79	$ 3,537,830	$ 3,614,682	$ 3,676,912
Expenditures applicable to prior years	2,102.33			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,243,703.12	$ 3,537,830	$ 3,614,682	$ 3,676,912
SERVICES AND SUPPLIES				
Communications	$ 24,223.49	$ 24,517	$ 24,500	$ 24,500
Household expense	579.86	1,050	400	400
Maintenance—equipment	5,978.98	6,220	6,583	6,583
Maintenance—structures, improvements and grounds	3,133.06	4,500	3,500	3,500
Medical, dental and laboratory supplies	120.97	50	50	50
Miscellaneous expense	1,108.91	800	800	800
Office expense				
Postage	19,270.63	22,500	22,900	22,900
Stationery and forms	59,537.92	62,000	66,305	65,000
Other	73,203.46	58,638	66,423	66,423
Rents and leases—equipment	61,692.98	65,339	68,832	68,832
Small tools and instruments	98.53	50	50	50
Special departmental expense		210	260	260
Transportation and travel				
Auto mileage	8,094.06	8,730	9,000	9,000
Auto service	2,234.51	2,350	2,349	2,349
Traveling expense	1,386.77	630	1,200	600
Other	79.82	200		
Expenditures applicable to prior years	1,428.33			
TOTAL SERVICES AND SUPPLIES	$ 262,172.28	$ 257,784	$ 273,152	$ 271,247
FIXED ASSETS				
Equipment	$ 6,651.92	$ 13,500	$ 14,400	$ 12,400
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	$ 3,512,527.32	$ 3,809,114	$ 3,902,234	$ 3,960,559

Municipal Court, Los Cerritos Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $159,379

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 138,000.80	$ 146,000	$ 152,405	$ 155,049
SERVICES AND SUPPLIES				
Household expense	$ 3.20	$ 5	$ 100	$ 100
Maintenance—equipment	109.40	110	130	130
Maintenance—structures, improvements and grounds			150	150
Miscellaneous expense	9.00	10		
Office expense				
Postage	500.00	1,000	1,050	1,050
Stationery and forms	162.49	69	200	200
Other	1,943.87	1,300	2,400	2,400
Professional and specialized services	128.92	125		
Transportation and travel				
Auto mileage	182.67	234	250	250
Traveling expense		177	100	50
Expenditures applicable to prior years	14.00			
TOTAL SERVICES AND SUPPLIES	$ 3,053.55	$ 3,030	$ 4,380	$ 4,330
FIXED ASSETS				
Equipment	$ 126.07	$	$	$
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	$ 141,180.42	$ 149,030	$ 156,785	$ 159,379

Municipal Court, Pasadena Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS 8274,651

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 224,597.11	$ 250,000	$ 260,338	$ 265,066
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 74.80	$ 75	$ 200	$ 200
Maintenance—structures, improvements and grounds	2,570.70			
Miscellaneous expense	32.00			
Office expense				
Postage	1,099.00	1,375	1,500	1,500
Stationery and forms	862.44	500	500	500
Other	4,242.09	7,000	7,000	5,800
Professional and specialized services		1,500	1,500	500
Special departmental expense	142.80			
Transportation and travel				
Auto mileage			100	100
Traveling expense	235.26	400	400	200
Expenditures applicable to prior years	75.40			
TOTAL SERVICES AND SUPPLIES	$ 9,334.49	$ 10,850	$ 11,200	$ 8,800
FIXED ASSETS				
Equipment	$ 4,282.93	$ 2,686	$ 785	$ 785
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	$ 238,214.53	$ 263,536	$ 272,323	$ 274,651

Municipal Court, Pomona Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $144,712

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 119,989.27	$ 128,000	$ 137,285	$ 140,162
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 75.32	$ 200	$ 200	$ 200
Maintenance—structures, improvements and grounds		50	50	50
Office expense				
Postage	1,028.13	1,200	1,600	1,600
Stationery and forms	367.81	300	300	300
Other	1,491.51	1,500	1,700	1,700
Transportation and travel				
Auto mileage			100	100
TOTAL SERVICES AND SUPPLIES	**$ 2,962.77**	**$ 3,250**	**$ 3,950**	**$ 3,950**
FIXED ASSETS				
Equipment	$ 449.71	$ 700	$ 600	$ 600
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	**$ 123,401.75**	**$ 131,950**	**$ 141,835**	**$ 144,712**

Municipal Court, San Antonio Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $249,690

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 200,534.13	$ 225,000	$ 232,956	$ 238,218
Expenditures applicable to prior years	383.04			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 200,917.17**	**$ 225,000**	**$ 232,956**	**$ 238,218**
SERVICES AND SUPPLIES				
Household expense	$	$ 50	$ 50	$ 50
Maintenance—equipment	218.18	255	255	255
Maintenance—structures, improvements and grounds	52.04	300	300	300
Medical, dental and laboratory supplies		10	10	10
Miscellaneous expense	16.50			
Office expense				
Postage	1,540.20	2,500	3,000	3,000
Stationery and forms	1,055.98	750	750	750
Other	4,028.43	3,500	4,000	4,000
Professional and specialized services	126.36			
Special departmental expense	10.00			
Transportation and travel				
Auto mileage	76.31	150	150	150
Traveling expense	290.09	150	250	125
Expenditures applicable to prior years	24.04			
TOTAL SERVICES AND SUPPLIES	**$ 7,438.13**	**$ 7,665**	**$ 8,765**	**$ 8,640**
FIXED ASSETS				
Equipment	$ 1,081.63	$ 725	$ 5,632	$ 2,832
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT	**$ 209,436.93**	**$ 233,390**	**$ 247,353**	**$ 249,690**

Municipal Court, Santa Anita Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $94,522

Classification	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 73,236.00	$ 82,861	$ 88,768	$ 90,562
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 192.56	$ 200	$ 250	$ 250
Medical, dental and laboratory supplies	.99			
Miscellaneous expense	5.80			
Office expense				
Postage	417.00	425	500	500
Stationery and forms	73.38	100	150	150
Other	730.34	1,200	1,700	1,500
Transportation and travel				
Auto mileage		100	100	100
Expenditures applicable to prior years	2.00			
TOTAL SERVICES AND SUPPLIES	$ 1,422.07	$ 2,025	$ 2,700	$ 2,500
FIXED ASSETS				
Equipment	$ 270.15	$ 6,400	$ 1,460	$ 1,460
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	$ 74,928.22	$ 91,286	$ 92,928	$ 94,522

Municipal Court, Santa Monica Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $223,430

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 173,987.88	$ 194,000	$ 209,353	$ 213,605
Expenditures applicable to prior years	287.01			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 174,274.89**	**$ 194,000**	**$ 209,353**	**$ 213,605**
SERVICES AND SUPPLIES				
Communications	$ 18.71	$ 25	$ 25	$ 25
Maintenance—equipment	430.77	375	500	500
Maintenance—structures, improvements and grounds	125.17	200	300	300
Medical, dental and laboratory supplies	1.24	5	5	5
Miscellaneous expense	1.00			
Office expense				
Postage	1,560.99	1,200	1,500	1,500
Stationery and forms	1,242.42	1,500	1,250	1,250
Other	3,677.70	2,800	4,000	4,000
Small tools and instruments	54.47	50		
Special departmental expense	299.28	150		
Transportation and travel				
Auto mileage	220.43	225	225	225
Traveling expense	462.30	700	500	250
Expenditures applicable to prior years	115.24			
TOTAL SERVICES AND SUPPLIES	**$ 8,209.72**	**$ 7,230**	**$ 8,305**	**$ 8,055**
FIXED ASSETS				
Equipment	$ 3,628.14	$ 905	$ 1,825	$ 1,770
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	**$ 186,112.75**	**$ 202,135**	**$ 219,483**	**$ 223,430**

Municipal Court, South Bay Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $268,933

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 212,635.13	$ 237,000	$ 251,102	$ 255,797
Expenditures applicable to prior years	259.92			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 212,895.05**	**$ 237,000**	**$ 251,102**	$ 255,797
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 553.94	$ 350	$ 350	$ 350
Maintenance—structures, improvements and grounds	469.94	250	250	250
Office expense				
Postage	4,134.59	4,000	4,000	4,000
Stationery and forms	292.08	465	491	491
Other	4,650.80	4,900	5,100	5,100
Transportation and travel				
Auto mileage	173.14	300	400	400
Traveling expense	309.95	103	320	160
TOTAL SERVICES AND SUPPLIES	**$ 10,584.44**	**$ 10,368**	**$ 10,911**	$ 10,751
FIXED ASSETS				
Equipment	$ 391.04	$ 2,161	$ 2,385	$ 2,385
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	**$ 223,870.53**	**$ 249,529**	**$ 264,398**	$ 268,933

Municipal Court, South Gate Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $93,422

Classification	Expenditures: Actual Prior Year 1963-64	Expenditures: Estimated Current Year 1964-65	Appropriations: Requested Fiscal Year 1965-66	Appropriations: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 80,774.54	$ 88,510	$ 88,215	$ 89,999
SERVICES AND SUPPLIES				
Household expense	$ 14.01	$	$	$
Maintenance—equipment	89.78	165	165	165
Maintenance—structures, improvements and grounds		150	165	165
Miscellaneous expense	13.14			
Office expense				
Postage	388.70	506	750	650
Stationery and forms	454.14	249	455	455
Other	1,275.65	1,550	1,713	1,713
Transportation and travel				
Auto mileage	157.95	175	175	175
Traveling expense			200	100
TOTAL SERVICES AND SUPPLIES	$ 2,393.37	$ 2,795	$ 3,623	$ 3,423
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT	$ 83,167.91	$ 91,305	$ 91,838	$ 93,422

Municipal Court, Whittier Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $164,055

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 132,891.67	$ 145,000	$ 155,617	$ 158,855
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 146.42	$ 150	$ 150	$ 150
Maintenance—structures, improvements and grounds	12.60	300	300	300
Office expense				
Postage	1,319.48	900	1,200	1,200
Stationery and forms	392.09	300	300	300
Other	1,588.25	2,500	2,700	2,425
Transportation and travel				
Auto mileage	20.76	125	125	125
TOTAL SERVICES AND SUPPLIES	**$ 3,479.60**	**$ 4,275**	**$ 4,775**	**$ 4,500**
FIXED ASSETS				
Equipment	$ 483.53	$ 900	$ 700	$ 700
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	**$ 136,854.80**	**$ 150,175**	**$ 161,092**	**$ 164,055**

Municipal and Justice Courts – Courts Expense

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATIONS $1,808,299

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Jury and witness expense	$ 853,370.73	$ 946,954	$ 1,017,976	$ 1,017,976
Office expense				
Stationery and forms	20,963.61	23,508	25,271	25,271
Professional and specialized services	632,404.82	701,169	753,757	753,757
Transportation and travel				
Auto mileage		100	100	100
Traveling expense	13,948.87	18,950	20,371	11,195
Expenditures applicable to prior years	904.84			
TOTAL MUNICIPAL AND JUSTICE COURTS—COURTS EXPENSE	$ 1,521,592.87	$ 1,690,681	$ 1,817,475	$ 1,808,299

Public Defender

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $1,995,095

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,068,121.77	$ 1,175,675	$ 1,381,748	$ 1,784,007
Expenditures applicable to prior years	5,366.90			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,073,488.67	$ 1,175,675	$ 1,381,748	$ 1,784,007
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 99.32	$	$ 20	$ 10
Communications	1,182.93	1,250	1,500	1,800
Maintenance—equipment	194.63	200	350	200
Memberships	50.00	50	50	50
Office expense				
Postage	383.92	465	600	600
Stationery and forms	1,010.01	1,050	5,000	3,600
Other	2,382.15	2,500	15,046	6,239
Professional and specialized services	396.25	400	3,000	1,000
Rents and leases—equipment			1,200	
Special departmental expense	271.04	350	153,903	153,903
Support and care of persons		20	20	20
Transportation and travel				
Auto mileage	7,349.49	20,500	20,200	24,340
Auto service	12,073.15	2,000	3,110	3,110
Traveling expense	754.40	765	1,060	475
Other	24.00	20		
Expenditures applicable to prior years	500.00			
TOTAL SERVICES AND SUPPLIES	$ 26,671.29	$ 29,570	$ 205,059	$ 195,347
FIXED ASSETS				
Equipment	$ 736.96	$ 1,499	$ 15,741	$ 15,741
TOTAL PUBLIC DEFENDER	$ 1,100,896.92	$ 1,206,744	$ 1,602,548	$ 1,995,095

Superior Court

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

APPROPRIATIONS $8,364,476

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,894,757.82	$ 5,350,000	$ 5,868,058	$ 5,553,985
Expenditures applicable to prior years	396.46			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,895,154.28	$ 5,350,000	$ 5,868,058	$ 5,553,985
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 12.01	$	$	$
Communications	3,586.77	3,390	3,590	3,590
Household expense	9,857.35	5,000	5,400	5,400
Maintenance—equipment	13,044.72	18,000	15,500	15,500
Maintenance—structures, improvements and grounds	12,208.89	16,500	15,000	15,000
Memberships	72.00	226	226	226
Office expense				
Postage	27,802.39	31,200	33,120	33,120
Stationery and forms	14,859.99	16,000	17,500	17,500
Other	133,696.82	150,000	229,933	110,011
Professional and specialized services	5,273.99	7,200	13,020	8,020
Publications and legal notices	2,087.06	3,500	3,500	3,500
Rents and leases—equipment	2,802.64	2,849	3,000	3,000
Rents and leases—structures, improvements and grounds	1,246.51			
Transportation and travel				
Auto mileage	20,539.75	23,500	25,000	25,000
Auto service	3,226.74	3,760	4,300	4,300
Traveling expense	19,082.17	22,740	23,200	11,600
Other	47.93			
Expenditures applicable to prior years	95,673.84			
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	$ 365,121.57	$ 303,865	$ 392,289	$ 255,767

SUPERIOR COURT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
MANDATORY COURT EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense	$ 1,016,178.22	$ 1,600,000	$ 1,700,000	$ 1,700,000
Professional and specialized services	738,074.39	820,000	840,000	840,000
TOTAL SERVICES AND SUPPLIES—MANDATORY COURTS EXPENSE	$ 1,754,252.61	$ 2,420,000	$ 2,540,000	$ 2,540,000
TOTAL SERVICES AND SUPPLIES	$ 2,119,374.18	$ 2,723,865	$ 2,932,289	$ 2,795,767
FIXED ASSETS				
Equipment	$ 43,860.78	$ 27,488	$ 31,229	$ 27,724
TOTAL SUPERIOR COURT	$ 7,058,389.24	$ 8,101,353	$ 8,831,576	$ 8,377,476
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 13,000	$ 13,000
TOTAL SUPERIOR COURT—NET	$ 7,058,389.24	$ 8,101,353	$ 8,818,576	$ 8,364,476

Marshal, Municipal Courts

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as baliff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

APPROPRIATIONS $4,020,981

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,189,926.65	$ 3,490,000	$ 3,836,146	$ 3,820,558
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 372.15	$ 75	$ 810	$ 810
Communications	938.65			
Household expense	88.79	150	115	115
Maintenance—equipment	1,317.89	800	2,630	2,630
Maintenance—structures, improvements and grounds	1,096.40	1,200	1,300	1,300
Medical, dental and laboratory supplies	247.14	1,200	691	691
Miscellaneous expense	6,315.20			
Office expense				
Postage	27,134.52	31,300	32,450	32,450
Stationery and forms	25,743.38	30,000	31,000	31,000
Other	15,430.16	15,500	17,262	10,728
Publications and legal notices			1,500	1,500
Small tools and instruments	492.92	500	500	500
Special departmental expense	2,407.26	1,985	3,376	3,376
Transportation and travel				
Auto mileage	4,428.98	4,100	4,100	4,100
Auto service	63,593.64	61,100	62,406	62,310
Traveling expense	515.18	600	1,630	815
Other	75.61	60		
TOTAL SERVICES AND SUPPLIES	$ 150,197.87	$ 148,570	$ 159,770	$ 152,325
FIXED ASSETS				
Equipment	$ 34,996.98	$ 49,476	$ 69,247	$ 48,098
TOTAL MARSHAL, MUNICIPAL COURTS	$ 3,375,121.50	$ 3,688,046	$ 4,065,163	$ 4,020,981

Sheriff

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Saugus Rehabilitation Center, Detention Camps and Jail Store.

APPROPRIATIONS $29,935,752

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 35,478,356.05	$40,222,335	$45,821,121	$42,007,385
Expenditures applicable to prior years	198,816.87			
Less transfers to other appropriations	11,625,923.48	13,757,422	16,341,999	14,801,078
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	**$ 24,051,249.44**	**$26,464,913**	**$29,479,122**	**$27,206,307**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 32,531.92	$ 55,000	$ 142,129	$ 117,035
Communications	332,101.51	347,000	351,310	361,966
Food	100.19	150	150	150
Household expense	28,661.26	31,600	31,694	30,654
Maintenance—equipment	41,923.62	49,900	63,150	54,490
Maintenance—structures, improvements and grounds	10,917.89	11,550	11,750	9,450
Medical, dental and laboratory supplies	14,146.78	3,000	3,200	4,950
Memberships	72.36			
Office expense				
Postage	33,175.20	33,500	34,000	33,500
Stationery and forms	97,841.45	93,000	97,300	37,510
Other	57,345.52	56,650	68,665	886
Professional and specialized services	68,413.86	66,222	66,225	69,100
Rents and leases—equipment	78,049.05	105,000	106,417	99,855
Rents and leases—structures, improvements and grounds		150	400	150
Small tools and instruments	11,397.55	10,000	10,839	10,839
Special departmental expense	295,557.41	290,920	378,852	299,852
Support and care of persons	694.78	5,400	15,400	15,400
Transportation and travel				
Auto mileage	571,997.82	580,000	663,180	617,068
Auto service	752,151.38	780,000	1,163,836	851,000
Traveling expense	4,065.04	9,000	14,860	4,500
Other	12,235.78	14,500	16,300	15,800
Expenditures applicable to prior years	93,174.67			
TOTAL SERVICES AND SUPPLIES	**$ 2,536,555.04**	**$ 2,542,542**	**$ 3,239,657**	**$ 2,634,155**

SHERIFF—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES				
Judgments	$	$ 800	$ 800	$ 500
FIXED ASSETS				
Equipment	$ 142,233.94	$ 190,121	$ 678,401	$ 131,666
TOTAL SHERIFF	$ 26,730,038.42	$29,198,376	$33,397,980	$29,972,628
EXPENDITURE TRANSFERS AND REIMBURSEMENT				
Cost applied	$ 27,284.65	$ 28,895	$ 36,076	$ 36,876
TOTAL SHERIFF—NET	$ 26,702,753.77	$29,169,481	$33,361,904	$29,935,752

Biscailuz Center

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This jail facility is administered by the Sheriff's Jail Division. The appropriation covers salaries of officers and operating supplies for trusty inmates to maintain the facility and provide a work force for the adjacent Sheriff's academy and pistol range.

APPROPRIATIONS $828,805

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 463,509.48	$ 286,240	$ 721,221	$ 593,124
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 12,034.16	$ 600	$	$
Food	79,436.24	90,000	239,194	213,349
Household expense	9,295.78	15,636	24,656	14,379
Maintenance—equipment	1,693.67	1,900	2,600	1,600
Maintenance—structures, improvements and grounds	413.86	700	725	725
Medical, dental and laboratory supplies	1,270.36	2,000	4,250	4,250
Office expense				
Postage	5.00	25	25	25
Stationery and forms	246.07	500	1,000	1,000
Other	391.30	590	2,868	700
Professional and specialized services	1,100.00	1,250	1,250	1,250
Rents and leases—equipment	108.00	108	108	108
Small tools and instruments	444.38	500	650	650
Special departmental expense	228.51	300	400	400
Transportation and travel				
Auto mileage		50	75	75
Auto service	1,326.69	1,960	1,087	1,087
TOTAL SERVICES AND SUPPLIES	$ 107,994.02	$ 116,119	$ 278,888	$ 239,598
FIXED ASSETS				
Equipment	$ 610.92	$	$ 2,452	$ 1,219
TOTAL BISCAILUZ CENTER	$ 572,114.42	$ 402,359	$ 1,002,561	$ 833,941
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 984.00	$	$ 5,004	$ 5,136
TOTAL BISCAILUZ CENTER—NET	$ 571,130.42	$ 402,359	$ 997,557	$ 828,805

Central Men's Jail

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processsed through the Courts. This new facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

APPROPRIATIONS $6,002,485

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,375,521.55	$ 4,540,425	$ 5,806,698	$ 5,046,043
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 51,305.13	$ 20,000	$	$
Food	343,756.20	680,000	777,171	688,662
Household expense	82,365.69	77,162	78,987	33,343
Maintenance—equipment	24,960.70	7,000	5,500	4,000
Maintenance—structures, improvements and grounds	18,944.57	8,400	4,400	4,400
Medical, dental and laboratory supplies	77,002.00	69,000	73,643	67,183
Office expense				
Postage	6.53	900	900	1,200
Stationery and forms	13,891.04	18,000	20,000	18,000
Other	10,263.39	12,000	11,235	7,000
Professional and specialized services	15,997.59	20,304	20,000	20,000
Rents and leases—equipment	391.17	2,792	2,448	2,448
Small tools and instruments	2,454.68	1,500	1,500	1,000
Special departmental expense	3,910.33	5,500	6,000	5,000
Support and care of persons	118,849.93	121,500	135,303	134,425
Transportation and travel				
Auto mileage	2,439.22	2,900	3,240	3,240
Auto service	1,828.16	3,100	5,539	3,829
Expenditure applicable to prior years	7.80			
TOTAL SERVICES AND SUPPLIES	$ 768,374.13	$ 1,050,058	$ 1,145,866	$ 993,730
FIXED ASSETS				
Equipment	$	$ 21,853	$ 65,906	$ 17,081
TOTAL CENTRAL MEN'S JAIL	$ 3,143,895.68	$ 5,612,336	$ 7,018,470	$ 6,056,854
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 26,446.19	$ 56,129	$ 67,675	$ 54,369
TOTAL CENTRAL MEN'S JAIL—NET	$ 3,117,449.49	$ 5,556,207	$ 6,950,795	$ 6,002,485

Detention Camps

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, those camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

APPROPRIATIONS $973,005

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 604,799.97	$ 641,734	$ 783,883	$ 668,601
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 43,297.86	$ 10,000	$ 4,080	$ 3,810
Food	211,014.91	215,000	243,133	239,727
Household expense	28,352.85	34,872	37,354	16,425
Maintenance—equipment	6,643.93	8,600	8,600	7,400
Maintenance—structures, improvements and grounds	8,463.53	14,700	16,000	11,385
Medical, dental and laboratory supplies	3,052.64	2,900	3,175	3,175
Office expense				
Postage	53.33	100	100	100
Stationery and forms	513.31	525	550	300
Other	2,686.30	6,650	2,110	1,900
Professional and specialized services	16,379.88	16,500	13,500	13,300
Rents and leases—equipment	1,542.50	2,376	2,384	2,384
Small tools and instruments	1,181.18	2,000	2,300	1,500
Special departmental expense	74.86	200	200	200
Transportation and travel				
Auto mileage	3,483.28	2,640	2,640	2,640
Auto service	19,326.99	18,548	27,584	17,000
Expenditures applicable to prior years	1,792.53*			
TOTAL SERVICES AND SUPPLIES	$ 344,274.82	$ 335,611	$ 363,710	$ 321,246
FIXED ASSETS				
Equipment	$ 8,427.23	$ 10,274	$ 60,367	$ 11,783
TOTAL DETENTION CAMPS	$ 957,502.02	$ 987,619	$ 1,207,960	$ 1,001,630
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 26,394.75	$ 28,538	$ 28,625	$ 28,625
TOTAL DETENTION CAMPS—NET	$ 931,107.27	$ 959,081	$ 1,179,335	$ 973,005

*Indicates red figure.

Hall of Justice Jail

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

APPROPRIATIONS $2,119,739

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,423,865.48	$ 1,615,293	$ 1,862,478	$ 1,684,355
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 27,885.11	$ 2,500	$	$
Food	629,404.42	460,000	435,688	385,586
Household expense	64,559.03	47,280	41,980	22,930
Maintenance—equipment	31,030.94	11,500	5,500	4,500
Maintenance—structures, improvements and grounds	1,916.45	4,000	4,000	3,000
Medical, dental and laboratory supplies	39,584.51	19,000	20,400	8,500
Miscellaneous expense	120.52			
Office expense				
Postage	575.99	100	100	100
Stationery and forms	7,016.20	3,000	3,000	3,000
Other	4,447.29	2,500	3,200	2,300
Professional and specialized services	11,460.00	12,000	18,000	12,000
Rents and leases—equipment	96.00	96	96	96
Small tools and instruments	730.08	750	750	600
Special departmental expense	3,068.17	1,000	1,000	1,000
Support and care of persons	71.76*			
Transportation and travel				
Auto mileage	567.41			
Auto service	1,903.37	600	550	500
Expenditures applicable to prior years	7,361.73			
TOTAL SERVICES AND SUPPLIES	$ 831,655.46	$ 564,326	$ 534,264	$ 444,112
FIXED ASSETS				
Equipment	$ 2,327.06	$ 12,191	$ 43,334	$ 20,555
TOTAL HALL OF JUSTICE JAIL	$ 3,257,848.00	$ 2,191,810	$ 2,440,076	$ 2,149,022
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 32,340.07	$ 25,000	$ 27,934	$ 29,283
TOTAL HALL OF JUSTICE JAIL—NET	$ 3,225,507.93	$ 2,166,810	$ 2,412,142	$ 2,119,739

*Indicates red figure.

Jail Store

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Special departmental expense	$ 675,360.00	$ 750,000	$ 800,000	$ 835,000
Less proceeds from sales	746,394.50	800,000	800,000	835,000
TOTAL JAIL STORE	$ 71,034.50*	$ 50,000*	$	$

*Indicates red figure.

Mira Loma Facility

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

APPROPRIATIONS $2,207,227

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,436,422.92	$ 1,553,408	$ 1,706,744	$ 1,539,309
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 13,657.84	$ 225,000	$ 276,679	$ 261,664
Food	316,039.01	336,000	302,440	342,330
Household expense	49,090.78	46,860	40,635	11,731
Maintenance—equipment	4,424.68	4,450	4,550	4,550
Maintenance—structures, improvements and grounds	15,761.03	8,600	6,100	6,100
Medical, dental and laboratory supplies	2,648.30	3,500	3,500	3,500
Office expense				
Postage	75.00	75	75	75
Stationery and forms	1,551.43	1,500	1,500	1,500
Other	1,528.87	1,955	2,000	1,700
Professional and expert services	14,530.00	13,700	21,700	13,700
Rents and leases—equipment	101.70	108	108	108
Small tools and instruments	1,783.50	1,800	3,960	2,300
Special departmental expense	3,004.32	2,500	2,500	2,500
Transportation and travel				
Auto mileage	1,304.20	1,440	1,440	1,440
Auto service	28,555.29	32,000	49,224	32,300
Expenditures applicable to prior years	3,451.47			
TOTAL SERVICES AND SUPPLIES	**$ 457,507.42**	**$ 679,488**	**$ 716,411**	**$ 685,498**
FIXED ASSETS				
Equipment	$ 1,851.70	$ 4,830	$ 16,460	$ 5,200
TOTAL MIRA LOMA FACILITY	**$ 1,895,782.04**	**$ 2,237,726**	**$ 2,439,615**	**$ 2,230,007**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 19,983.21	$ 22,454	$ 22,276	$ 22,780
TOTAL MIRA LOMA FACILITY—NET	**$ 1,875,798.83**	**$ 2,215,272**	**$ 2,417,339**	**$ 2,207,227**

Saugus Rehabilitation Center

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Saugus Rehabilitation Center is operated by the Sheriff's Corrections Division and is used primarily as a rehabilitation center for male alcoholics sentenced by the Courts to the custody of the Sheriff. Rehabilitation programs include counseling and work projects, primarily of an agricultural nature.

APPROPRIATIONS $1,327,820

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 895,590.92	$ 988,543	$ 992,038	$ 990,390
SERVICES AND SUPPLIES				
Agricultural	$ 6,245.33	$ 6,000	$ 6,000	$ 7,000
Clothing and personal supplies	29,439.96	5,000	2,500	2,500
Food	224,863.78	280,000	296,932	299,427
Household expense	36,006.01	38,044	39,644	22,077
Maintenance—equipment	17,697.80	7,000	7,000	7,000
Maintenance—structures, improvements and grounds	21,212.67	11,800	12,200	14,200
Medical, dental and laboratory supplies	254.88	500	500	300
Office expense				
Postage	25.00	25	25	25
Stationery and forms	2,389.79	2,500	1,600	1,600
Other	848.84	1,000	1,000	800
Professional and specialized services	10,378.00	11,500	20,500	12,105
Rents and leases—equipment	120.00	120	120	120
Small tools and instruments	3,731.79	3,800	4,750	4,750
Special departmental expense	2,314.28	2,500	2,500	1,500
Transportation and travel				
Auto mileage		50	50	50
Auto service	16,911.78	22,000	24,983	23,250
Other	768.18	1,200	1,200	1,200
Expenditures applicable to prior years	474.39*			
TOTAL SERVICES AND SUPPLIES	$ 372,733.70	$ 393,039	$ 421,504	$ 397,904
FIXED ASSETS				
Equipment	$ 3,235.27	$ 5,723	$ 5,720	$ 550
TOTAL SAUGUS REHABILITATION CENTER	$ 1,271,559.89	$ 1,387,305	$ 1,419,262	$ 1,388,844
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 49,993.89	$ 57,604	$ 54,429	$ 61,024
TOTAL SAUGUS REHABILITATION CENTER—NET	$ 1,221,566.00	$ 1,329,701	$ 1,364,833	$ 1,327,820

*Indicates red figure.

Sybil Brand Institution for Women

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates.

APPROPRIATIONS $1,885,098

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 918,786.45	$ 1,496,087	$ 1,689,351	$ 1,611,376
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 13,337.50	$ 13,600	$ 14,320	$ 12,600
Food	109,354.25	187,000	196,491	205,314
Household expense	42,108.36	30,335	32,830	16,232
Maintenance—equipment	13,330.05	5,600	2,700	2,050
Maintenance—structures, improvements and grounds	14,069.88	7,050	3,875	2,175
Medical, dental and laboratory supplies	10,025.92	13,600	14,320	14,300
Office expense				
Postage	330.44	150	200	200
Stationery and forms	2,846.62	3,000	3,500	3,000
Other	2,790.77	2,000	2,920	2,370
Professional and specialized services	6,495.38	13,200	11,200	11,200
Rents and leases—equipment	96.00	120	120	120
Small tools and instruments	912.31	1,000	1,300	1,000
Special departmental expense	775.25	600	750	500
Transportation and travel				
Auto mileage	528.19	500	450	450
Auto service	1,803.56	2,100	2,249	2,150
Expenditures applicable to prior years	1,014.91			
TOTAL SERVICES AND SUPPLIES	$ 219,819.39	$ 279,855	$ 287,225	$ 273,661
FIXED ASSETS				
Equipment	$	$ 3,933	$ 21,640	$ 16,193
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 1,138,605.84	$ 1,779,875	$ 1,998,216	$ 1,901,230
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,409.95	$ 11,694	$ 15,784	$ 16,132
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN—NET	$ 1,134,195.89	$ 1,768,181	$ 1,982,432	$ 1,885,098

Wages to Prisoners

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Probation Department.

APPROPRIATIONS $244,420

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 204,783.72	$ 237,763	$ 248,462	$ 244,420
Expenditures applicable to prior years	12,229.72			
TOTAL WAGES TO PRISONERS	$ 217,013.44	$ 237,763	$ 248,462	$ 244,420

Wayside Honor Rancho

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy and cattle ranch, and the hog ranch. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Charities Department institutions.

APPROPRIATIONS $3,042,070

Classification	EXPENDITURES — Actual Prior Year 1963-64	EXPENDITURES — Estimated Current Year 1964-65	APPROPRIATIONS — Requested Fiscal Year 1965-66	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,507,426.71	$ 2,635,692	$ 2,779,586	$ 2,667,880
SERVICES AND SUPPLIES				
Agricultural	$ 9,858.39	$ 11,900	$ 12,170	$ 11,800
Clothing and personal supplies	64,751.16	21,500	137,172	13,500
Food	684,648.84	770,000	752,350	738,608
Household expense	69,873.15	64,790	61,625	13,359
Maintenance—equipment	23,802.21	20,000	18,000	15,500
Maintenance—structures, improvements and grounds	40,276.27	27,450	17,450	15,950
Medical, dental and laboratory supplies	10,752.32	12,000	10,518	10,518
Memberships		25	25	25
Office expense				
Postage	141.00	100	100	100
Stationery and forms	2,340.25	2,500	2,500	2,500
Other	3,477.75	3,105	3,785	3,385
Professional and specialized services	97,207.23	94,950	128,050	95,450
Small tools and instruments	5,450.20	5,500	5,500	5,500
Special departmental expense	8,258.39	8,500	8,900	5,000
Transportation and travel				
Auto mileage	5,096.17	6,000	6,000	6,000
Auto service	44,495.84	44,500	47,181	46,690
Other	3,470.88	4,000	4,000	4,000
Expenditures applicable to prior years	9,686.97			
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	$ 1,083,587.02	$ 1,096,820	$ 1,215,326	$ 987,885
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 128,833.42	$ 142,000	$ 137,349	$ 137,349
TOTAL SERVICES AND SUPPLIES	$ 1,212,420.44	$ 1,238,820	$ 1,352,675	$ 1,125,234

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 6,279.65	$ 13,003	$ 61,335	$ 17,490
TOTAL WAYSIDE HONOR RANCHO	$ 3,726,126.80	$ 3,887,515	$ 4,193,596	$ 3,810,604
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 673,264.69	$ 768,208	$ 748,303	$ 768,534
TOTAL WAYSIDE HONOR RANCHO—NET	$ 3,052,862.11	$ 3,119,307	$ 3,445,293	$ 3,042,070

Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

APPROPRIATIONS $3,339,279

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,190,474.62	$ 3,354,960	$ 3,138,254	$ 2,969,528
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 40,778.66	$ 45,465	$ 35,785	$ 34,364
Communications	1.32			
Food	293,578.65	257,625	215,575	205,427
Household expense	75,763.53	80,316	72,609	69,864
Maintenance—equipment	18,504.68	26,000	26,000	14,600
Maintenance—structures, improvements and grounds	7,547.74			
Medical, dental and laboratory supplies	138.09			
Miscellaneous expense	7,372.11*			
Office expense				
Postage	1,784.05	1,300	1,300	1,300
Stationery and forms	7,791.01	10,360	10,360	846
Other	9,809.07	7,850	7,850	500
Professional and specialized services	16,212.00	15,000	18,022	18,022
Rents and leases—equipment	1,652.70	1,800	1,988	1,988
Small tools and instruments	358.54			
Special departmental expense	3,581.16	3,255	5,310	4,260
Support and care of persons	11.00			
Transportation and travel				
Auto mileage	785.80	1,255	1,255	1,100
Auto service	1,209.84	1,020	1,020	1,020
Traveling expense	46.50			
Expenditures applicable to prior years	1,432.26			
TOTAL SERVICE AND SUPPLIES	$ 473,614.49	$ 451,246	$ 397,074	$ 353,291
FIXED ASSETS				
Equipment	$ 12,443.16	$ 12,249	$ 39,275	$ 16,460
TOTAL JUVENILE HALL	$ 3,676,532.27	$ 3,818,455	$ 3,574,603	$ 3,339,279

*Indicates red figure.

Las Palmas School for Girls

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

APPROPRIATIONS $824,161

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 627,891.41	$ 654,821	$ 766,796	$ 749,713
Expenditures applicable to prior years	29.54			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 627,920.95**	**$ 654,821**	**$ 766,796**	**$ 749,713**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,104.26	$ 7,683	$ 9,543	$ 9,543
Food	34,318.28	34,363	34,753	34,942
Household expense	8,507.75	9,300	12,266	9,300
Maintenance—equipment	6,002.53	5,800	2,000	1,000
Maintenance—structures, improvements and grounds	3,942.92		2,000	826
Medical, dental and laboratory supplies	74.98			
Miscellaneous expense	11.96			
Office expense				
Postage		100	50	50
Stationery and forms	310.67	555	840	140
Other	1,576.37	1,086	1,120	186
Professional and specialized services	1,014.14			
Rents and leases—equipment	1,174.90	1,300	1,300	1,300
Small tools and instruments	26.37	125	100	25
Special departmental expense	1,437.65	2,800	2,800	2,800
Support and care of persons	1,733.95	1,750	1,750	1,250
Transportation and travel				
Auto mileage	2,612.91	1,956	2,836	1,934
Auto service	1,340.82	1,477	1,710	1,380
Expenditures applicable to prior years	210.59			
TOTAL SERVICES AND SUPPLIES	**$ 68,401.05**	**$ 68,295**	**$ 73,068**	**$ 64,676**
FIXED ASSETS				
Equipment	$ 1,423.18	$ 2,776	$ 14,311	$ 9,772
TOTAL LAS PALMAS SCHOOL FOR GIRLS	**$ 697,745.18**	**$ 725,892**	**$ 854,175**	**$ 824,161**

Los Padrinos Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS $1,717,773

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,416,798.10	$ 1,452,315	$ 1,554,735	$ 1,553,088
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 23,388.53	$ 22,385	$ 16,940	$ 17,061
Communications	85.00			
Food	119,874.94	119,831	97,232	100,812
Household expense	38,516.35	34,268	34,558	27,465
Maintenance—equipment	7,638.48	3,600	1,500	1,000
Maintenance—structures, improvements and grounds	6,721.67		2,500	2,000
Office expense				
Postage	1,001.16	1,000	1,000	1,000
Stationery and forms	1,330.86	1,500	1,500	1,500
Other	3,244.20	3,500	3,500	3,500
Professional and specialized services	70.70			
Rents and leases—equipment	1,499.10	1,120	1,120	1,120
Small tools and instruments	146.74	125	125	125
Special departmental expense	2,535.25	3,000	3,000	3,000
Transportation and travel				
Auto mileage	1,147.28	1,400	1,398	1,398
Auto service	1,457.70	1,345	1,364	1,364
Expenditures applicable to prior years	151.12			
TOTAL SERVICES AND SUPPLIES	$ 208,809.08	$ 193,074	$ 165,737	$ 161,345
FIXED ASSETS				
Equipment	$ 3,442.10	$ 7,091	$ 6,835	$ 3,340
TOTAL LOS PADRINOS JUVENILE HALL	$ 1,629,049.28	$ 1,652,480	$ 1,727,307	$ 1,717,773

MacLaren Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

APPROPRIATIONS $557,170

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 530,003.43	$ 497,370	$ 508,759	$ 490,986
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,793.42	$ 9,255	$ 9,255	$ 7,297
Food	47,592.51	45,051	45,074	41,432
Household expense	9,100.49	9,350	9,980	6,287
Maintenance—equipment	4,858.62	2,540	2,540	2,540
Maintenance—structures, improvements and grounds	1,861.81	500	500	500
Miscellaneous expense	63.58	20		
Office expense				
Postage	18.44	20	20	20
Stationery and forms	247.03	450	250	250
Other	1,504.88	1,300	1,500	1,500
Rents and leases—equipment	1,331.10	1,050	1,300	1,250
Small tools and instruments	218.67	10		
Special departmental expense	515.63	640	640	640
Support and care of persons	2.00	10	5	
Transportation and travel				
Auto mileage	1,439.76	1,000	1,430	1,330
Auto service	1,506.85	1,520	1,618	1,618
Other	1.00			
Expenditures applicable to prior years	109.25			
TOTAL SERVICES AND SUPPLIES	$ 76,165.04	$ 72,716	$ 74,112	$ 64,664
FIXED ASSETS				
Equipment	$ 617.72	$ 1,610	$ 1,620	$ 1,520
TOTAL MACLAREN HALL	$ 606,786.19	$ 571,696	$ 584,491	$ 557,170

Probation Department

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups.

APPROPRIATIONS $13,497,084

Classification	EXPENDITURES — Actual Prior Year 1963-64	EXPENDITURES — Estimated Current Year 1964-65	APPROPRIATIONS — Requested Fiscal Year 1965-66	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 19,206,399.96	$21,176,240	$25,364,480	$23,809,826
Expenditures applicable to prior years	101,575.04			
Less transfers to other appropriations	8,149,566.09	8,773,917	10,801,502	10,438,171
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,158,408.91	$12,402,323	$14,562,978	$13,371,655
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 127.77	$ 500	$ 3,500	$ 2,000
Communications	38,638.77	44,000	44,000	41,000
Food	218.05			
Household expense	1,422.97	1,500	6,500	2,250
Maintenance—equipment	12,959.68	14,000	16,000	15,000
Maintenance—structures, improvements and grounds	3,640.89	4,500	4,500	4,150
Medical, dental and laboratory supplies	51,932.22	55,000	67,000	48,955
Memberships	25.00	525	1,025	1,000
Office expense				
Postage	75,235.12	87,000	100,000	100,000
Stationery and forms	58,806.07	67,000	70,000	59,000
Other	99,352.44	100,000	106,000	55,374
Professional and specialized services	158,130.78	170,925	187,800	181,000
Rents and leases—equipment	54,546.86	54,834	62,646	55,446
Rents and leases—structures, improvements and grounds	100.00	100	100	100
Small tools and instruments	291.23	450	450	450
Special departmental expense	1,466.56	4,000	4,000	1,000

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES—Continued				
Support and care of persons	105.50	150	140	140
Transportation and travel				
Auto mileage	378,775.38	385,000	475,000	449,000
Auto service	16,630.59	18,232	22,729	17,000
Traveling expense	4,339.05			
Other	1,440.86	9,500	9,750	7,500
Expenditures applicable to prior years	1,882.84			
TOTAL SERVICES AND SUPPLIES	**$ 960,068.63**	**$ 1,017,216**	**$ 1,181,140**	**$ 1,040,365**
FIXED ASSETS				
Equipment	$ 143,229.09	$ 56,000	$ 236,835	$ 86,964
TOTAL PROBATION DEPARTMENT	**$ 12,261,706.63**	**$13,475,539**	**$15,980,953**	**$14,498,984**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 49,942.32	$ 634,924	$ 1,053,237	$ 1,001,900
TOTAL PROBATION DEPARTMENT—NET	**$ 12,211,764.31**	**$12,840,615**	**$14,927,716**	**$13,497,084**

Probation Department – Camps

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

APPROPRIATIONS $3,439,063

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,452,459.67	$ 2,568,617	$ 2,749,084	$ 2,687,215
SERVICES AND SUPPLIES				
Agricultural	$ 303.31	$	$	$
Clothing and personal supplies	66,176.04	75,108	78,796	75,955
Communications	62.25			
Food	372,956.55	415,788	410,601	407,164
Household expense	56,887.01	55,600	62,400	60,000
Maintenance—equipment	28,376.27	30,749	31,300	27,500
Maintenance—structures, improvements and grounds	20,523.15	22,500	29,900	23,000
Medical, dental and laboratory supplies	541.35			
Miscellaneous expense	234.61			
Office expense				
Stationery and forms	138.79	200		
Other	339.35	300	500	500
Professional and specialized services	105.00			
Rents and leases—equipment	9,896.00	11,215	11,215	11,215
Rents and leases—structures, improvements and grounds		100	100	100
Small tools and instruments	4,174.80	4,600	4,882	4,882
Special departmental expense	4,533.05	4,600	5,854	5,000
Support and care of persons	71,872.00	108,460	101,514	109,359
Transportation and travel				
Auto mileage	90,454.28	80,624	90,000	85,000
Auto service	18,209.39	19,757	21,223	17,000
Traveling expense	71.12			
Expenditures applicable to prior years	110.48			
TOTAL SERVICES AND SUPPLIES	**$ 745,964.80**	**$ 829,601**	**$ 848,285**	**$ 826,675**
FIXED ASSETS				
Equipment	$ 10,563.26	$ 5,295	$ 30,803	$ 5,307
TOTAL PROBATION DEPARTMENT—CAMPS	**$ 3,208,987.73**	**$ 3,403,513**	**$ 3,628,172**	**$ 3,519,197**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 47,441.80	$ 66,907	$ 67,279	$ 80,134
TOTAL PROBATION DEPARTMENT—CAMPS—NET	**$ 3,161,545.93**	**$ 3,336,606**	**$ 3,560,893**	**$ 3,439,063**

San Fernando Valley Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

APPROPRIATIONS $2,207,187

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 245,834	$ 2,083,874	$ 1,987,641
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 33,452	$ 21,780	$ 20,872
Food		35,637	129,285	127,859
Household expense		64,317	36,123	33,167
Maintenance—equipment		1,100	15,864	3,000
Maintenance—structures, improvements and grounds		4,410	4,000	3,000
Office expense				
Postage		500	1,300	1,300
Stationery and forms		4,500	10,000	3,583
Other		3,500	6,800	500
Professional and specialized services		3,400	15,000	15,000
Rents and leases—equipment		780	1,617	1,617
Small tools and instruments		500	250	250
Special departmental expense		2,186	3,240	3,100
Transportation and travel				
Auto mileage		1,000	2,920	2,900
Auto service		774	3,398	3,398
TOTAL SERVICES AND SUPPLIES	$	$ 156,056	$ 251,577	$ 219,546
FIXED ASSETS				
Equipment	$	$	$ 10,000	$
TOTAL SAN FERNANDO VALLEY JUVENILE HALL	$	$ 401,890	$ 2,345,451	$ 2,207,187

State Correctional Schools

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATIONS $645,022

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons	$ 549,684.27	$ 593,214	$ 666,081	$ 645,022

Forester and Fire Warden

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS $9,801,235

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,865,584.19	$ 7,308,075	$ 8,147,174	$ 7,597,434
Expenditures applicable to prior years	55,030.40			
Less transfers to other appropriations	64,688.94		70,431	72,368
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	**$ 6,855,925.65**	**$ 7,308,075**	**$ 8,076,743**	**$ 7,525,066**
SERVICES AND SUPPLIES				
Agricultural	$ 2,730.42	$ 5,084	$ 13,150	$ 10,700
Clothing and personal supplies	20,444.32	19,635	18,250	18,250
Communications	30,851.76	26,608	32,241	29,357
Food	20,148.25	23,482	14,300	14,300
Household expense	26,299.26	25,942	27,626	25,900
Insurance				
Liability	8,724.51	8,608	9,500	9,500
Maintenance—equipment	91,037.42	89,000	129,005	121,000
Maintenance—structures, improvements and grounds	97,385.44	93,866	94,860	39,242
Medical, dental and laboratory supplies	2,219.96	2,155	2,500	2,500
Memberships	650.00	1,730	1,801	1,801
Miscellaneous	21,006.06*	2,353		
Office expense				
Postage	1,906.61	2,000	5,400	2,300
Stationery and forms	2,515.64	3,208	4,000	4,000
Other	32,990.09	39,199	38,144	6,000
Professional and specialized services	167,126.83	171,928	156,676	158,407
Rents and leases—equipment	143,063.63	117,651	176,186	170,186
Small tools and instruments	29,599.14	27,414	34,990	29,990
Special departmental expense	159,730.92	102,041	110,951	107,951
Support and care of persons	47,118.84	58,911	65,379	65,379
Transportation and travel				
Auto mileage	47,600.29	50,028	63,267	54,272
Auto service	246,426.10	247,000	232,837	225,209
Traveling expense	4,435.54	5,000	8,429	3,500
Other	45,310.37	37,568	35,178	35,178
Utilities	3,501.56	3,700	3,500	3,500
Expenditures applicable to prior years	3,045.42			
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	**$ 1,213,856.26**	**$ 1,164,111**	**$ 1,278,170**	**$ 1,138,422**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,095,876.06	$ 1,134,737	$ 1,240,427	$ 1,169,005
TOTAL SERVICES AND SUPPLIES	$ 2,309,732.32	$ 2,298,848	$ 2,518,597	$ 2,307,427
Less transfer to other appropriations	30,749.46	15,398	15,400	15,400
TOTAL SERVICES AND SUPPLIES—NET	$ 2,278,982.86	$ 2,283,450	$ 2,503,197	$ 2,292,027
FIXED ASSETS				
Equipment	$ 92,356.91	$ 150,987	$ 499,738	$ 111,313
TOTAL FORESTER AND FIRE WARDEN	$ 9,227,265.42	$ 9,742,512	$11,079,678	$ 9,928,406
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 119,151.12	$ 105,722	$ 99,171	$ 127,171
TOTAL FORESTER AND FIRE WARDEN—NET	$ 9,108,114.30	$ 9,636,790	$10,980,507	$ 9,801,235

*Indicates red figure.

Agricultural Commissioner

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS $909,463

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 823,906.78	$ 846,240	$ 828,543	$ 851,403
Expenditures applicable to prior years	5,690.21			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 829,596.99**	**$ 846,240**	**$ 828,543**	**$ 851,403**
SERVICES AND SUPPLIES				
Agricultural	$ 11,922.00	$ 11,500	$ 13,500	$ 13,500
Clothing and personal supplies	21.62	25	25	25
Communications	105.28	120	125	125
Household expense	54.83	55	55	55
Maintenance—equipment	1,615.64	1,350	1,350	1,350
Maintenance—structures, improvements and grounds	69.88	100	100	100
Medical, dental and laboratory supplies	666.06	600	600	600
Miscellaneous expense	2,361.55	1,500		
Office expense				
Postage	2,002.65	2,000	2,000	2,000
Stationery and forms	1,194.34	2,500	2,500	1,061
Other	1,532.30	2,000	2,000	100
Professional and specialized services			1,250	1,250
Publications and legal notices	83.00	50	120	120
Rents and leases—structures, improvements and grounds			20	20
Small tools and instruments	131.09	450	375	375
Special departmental expense	302.51	275	275	275
Transportation and travel				
Auto mileage	51,491.48	52,500	52,500	52,500
Auto service	4,037.98	3,700	3,775	3,775
Traveling expense	1,153.65	1,025	1,025	513
Other	53.75	100	150	100
Expenditures applicable to prior years	2.91*			
TOTAL SERVICES AND SUPPLIES	**$ 78,796.70**	**$ 79,850**	**$ 81,745**	**$ 77,844**

AGRICULTURAL COMMISSIONER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES				
Contributions to other agencies	$ 8,005.82	$ 8,486	$ 8,486	$ 8,486
FIXED ASSETS				
Equipment	$ 903.10	$ 1,340	$ 1,680	$ 1,680
TOTAL AGRICULTURAL COMMISSIONER	**$ 917,302.61**	**$ 935,916**	**$ 920,454**	$ 939,413
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 22,991.27	$ 24,000	$ 29,950	$ 29,950
TOTAL AGRICULTURAL COMMISSIONER—NET	**$ 894,311.34**	**$ 911,916**	**$ 890,504**	**$ 909,463**

*Indicates red figure.

Livestock Inspector

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. It is the duty of the Livestock Inspector acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS $242,224

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 206,454.46	$ 219,073	$ 216,526	$ 222,507
Expenditures applicable to prior years	1,196.54			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 207,651.00**	**$ 219,073**	**$ 216,526**	**$ 222,507**
SERVICES AND SUPPLIES				
Agricultural	$ 342.79	$ 410	$ 350	$ 350
Clothing and personal supplies	261.97	350	300	300
Communications	2.10	5	5	5
Household expense	269.24	295	350	350
Maintenance—equipment	263.30	200	200	200
Medical, dental and laboratory supplies	989.05	1,000	1,050	1,050
Memberships	100.00	100	100	100
Office expense				
Postage	418.73	420	420	420
Stationery and forms	423.28	425	425	160
Other	948.61	790	790	290
Small tools and instruments	5.39	80	80	80
Special departmental expense	6.81	15	15	15
Transportation and travel				
Auto mileage	11,355.49	12,000	11,500	11,500
Auto service	2,730.30	2,573	2,641	2,641
Traveling expense	716.50	745	731	366
Expenditures applicable to prior years	19.47			
TOTAL SERVICES AND SUPPLIES	**$ 18,853.03**	**$ 19,408**	**$ 18,957**	**$ 17,827**
FIXED ASSETS				
Equipment	$ 912.86	$ 710	$ 1,890	$ 1,890
TOTAL LIVESTOCK INSPECTOR	**$ 227,416.89**	**$ 239,191**	**$ 237,373**	**$ 242,224**

Public Welfare Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

APPROPRIATIONS $57,320

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 39,263.51	$ 49,780	$ 51,525	$ 53,583
Expenditures applicable to prior years	274.06			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 39,537.57	$ 49,780	$ 51,525	$ 53,583
SERVICES AND SUPPLIES				
Communications	$	$ 15	$ 20	$ 10
Household expense		5	10	
Maintenance—equipment	8.74	20	30	15
Maintenance—structures, improvements and grounds		10	10	
Memberships	25.00	25	25	25
Office expense				
Postage	106.00	110	110	110
Stationery and forms	111.15	275	125	125
Other	203.96	275	275	132
Professional and specialized services	285.38	100	100	100
Special departmental expense	269.34	75	35	35
Transportation and travel				
Auto mileage	1,635.74	1,800	1,800	1,800
Auto service	834.52	800	900	900
Traveling expense	27.00	75	100	25
Other	65.28	60	60	60
TOTAL SERVICES AND SUPPLIES	$ 3,572.11	$ 3,645	$ 3,600	$ 3,337
FIXED ASSETS				
Equipment	$ 316.16	$ 316	$ 400	$ 400
TOTAL PUBLIC WELFARE COMMISSION	$ 43,425.84	$ 53,741	$ 55,525	$ 57,320

Weights and Measures

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS $548,496

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 461,755.18	$ 480,002	$ 531,628	$ 501,542
Expenditures applicable to prior years	2,347.00			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 464,102.18	$ 480,002	$ 531,628	$ 501,542
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 659.85	$ 100	$ 100	$ 100
Household expense	37.42	100	100	60
Maintenance—equipment	4,450.56	3,500	3,516	3,516
Maintenance—structures, improvements and grounds	1,714.83	2,000	850	850
Medical, dental and laboratory supplies	131.17	50	50	50
Office expense				
Postage	720.54	600	565	565
Stationery and forms	3,070.50	2,500	2,455	1,736
Other	1,012.02	1,250	1,290	140
Professional and specialized services		1,200	1,000	800
Small tools and instruments	2,798.79	2,450	2,445	2,445
Special departmental expense	394.26	300		300
Transportation and travel				
Auto mileage	10,163.25	11,200	11,360	11,300
Auto service	18,393.61	17,500	17,950	17,500
Traveling expense	600.01	1,125	1,125	562
Other	163.22	170	190	150
TOTAL SERVICES AND SUPPLIES	$ 44,310.03	$ 44,045	$ 42,996	$ 40,074
FIXED ASSETS				
Equipment	$ 1,513.57	$ 9,100	$ 10,050	$ 7,180
TOTAL WEIGHTS AND MEASURES	$ 509,925.78	$ 533,147	$ 584,674	$ 548,796
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 300
TOTAL WEIGHTS AND MEASURES—NET	$ 509,925.78	$ 533,147	$ 584,674	$ 548,496

Air Pollution Control District Hearing Board

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS $22,629

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 20,170.00	$ 20,592	$ 23,216	$ 22,454
SERVICES AND SUPPLIES				
Maintenance—equipment	$	$	$ 50	$ 50
Maintenance—structures, improvements and grounds	54.82	55		
Office expense				
Postage	50.00	50	45	45
Stationery and forms	25.86	25	75	55
Other	48.24	50	25	25
Special departmental expense	9.63	10		
Expenditures applicable to prior years	77.74			
TOTAL SERVICES AND SUPPLIES	$ 266.29	$ 190	$ 195	$ 175
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 20,436.29	$ 20,782	$ 23,411	$ 22,629

Commission on Human Relations

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Although the Commission has a separate appropriation, auxiliary services are provided the Commission by the Business Office of the Board of Supervisors.

APPROPRIATIONS $242,037

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 110,593.26	$ 156,118	$ 293,189	$ 219,314
Expediture applicable to prior years	1,011.70			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 111,604.96	$ 156,118	$ 293,189	$ 219,314
SERVICES AND SUPPLIES				
Communications	$ 607.53	$ 50	$	$ 700
Maintenance—equipment		60	1,600	50
Maintenance—structures, improvements and grounds	54.86	50	500	
Office expense				
Postage	830.19	1,300	2,500	2,000
Stationery and forms	1,899.42	1,800	2,000	2,000
Other	2,463.15	1,800	3,000	2,419
Professional and specialized services			37,000	2,000
Special departmental expense	85.88	600	2,000	600
Transportation and travel				
Auto mileage	4,196.79	5,600	11,600	8,640
Auto service	749.40	550	800	709
Traveling expense	673.90	1,100	2,350	725
Expenditures applicable to prior years	21.00			
TOTAL SERVICES AND SUPPLIES	$ 11,582.12	$ 12,910	$ 63,350	$ 19,843
FIXED ASSETS				
Equipment	$ 3,093.60	$ 2,344	$ 9,055	$ 2,880
TOTAL COMMISSION ON HUMAN RELATIONS	$ 126,280.68	$ 171,372	$ 365,594	$ 242,037

Community Services

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field.

APPROPRIATIONS $394,813

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 254,406.52	$ 313,109	$ 377,469	$ 357,559
Expenditures applicable to prior years	2,054.17			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 256,460.69**	**$ 313,109**	**$ 377,469**	**$ 357,559**
SERVICES AND SUPPLIES				
Communications	$ 190.40	$ 300	$ 300	$ 250
Household expense	85.11	100	125	100
Maintenance—equipment	912.78	400	400	200
Maintenance—structures, improvements and grounds	92.16	800	200	100
Office expense				
Postage	3,471.71	3,500	4,500	3,500
Stationery and forms	2,118.36	2,200	3,000	2,500
Other	4,255.11	4,300	5,100	2,949
Professional and specialized services	180.61	700	1,250	700
Rents and leases—equipment	33.65		50	
Small tools and instruments	.64	10	10	10
Special departmental expense	1,101.06	1,000	10,000	7,000
Transportation and travel				
Auto mileage	10,622.15	14,000	18,120	17,400
Auto service	2,228.08	1,000	1,110	1,000
Traveling expense	314.40	1,000	1,100	350
Other	13.50	25	675	100
TOTAL SERVICES AND SUPPLIES	**$ 25,619.72**	**$ 29,335**	**$ 45,940**	**$ 36,159**
FIXED ASSETS				
Equipment	$ 2,345.66	$ 1,430	$ 1,985	$ 1,095
TOTAL COMMUNITY SERVICES	**$ 284,426.07**	**$ 343,874**	**$ 425,394**	**$ 394,813**

Disaster and Civil Defense Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

APPROPRIATIONS $69,801

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 38,549.37	$ 55,739	$ 58,768	$ 60,348
SERVICES AND SUPPLIES				
Communications	$ 6.66	$ 100	$ 1,020	$ 1,020
Office expense				
Postage	534.00	720	1,500	1,168
Stationery and forms	131.28	650	1,720	1,100
Other	1,295.43	3,000	3,000	3,000
Transportation and travel				
Auto mileage	1,072.24	2,000	2,200	2,200
Traveling expense	89.95	500	1,200	355
Other	10.00			
TOTAL SERVICES AND SUPPLIES	$ 3,139.56	$ 6,970	$ 10,640	$ 8,843
FIXED ASSETS				
Equipment	$ 2,916.86	$ 700	$ 920	$ 610
TOTAL DISASTER AND CIVIL DEFENSE COMMISSION	$ 44,605.79	$ 63,409	$ 70,328	$ 69,801

Fish and Game Propagation Fund

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATIONS $29,769

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,303.96	$ 10,200	$ 24,650	$ 24,769
FIXED ASSETS				
Equipment	$ 1,422.70	$	$ 5,000	$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	$ 7,726.66	$ 10,200	$ 29,650	$ 29,769

Local Agency Formation Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, or annexation to, cities and special districts. The five-man body may appoint an administrative staff and may request the services of the County Boundary Commission. The necessary operating expenses of the Commission are a charge upon the County.

APPROPRIATIONS $43,085

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Office expense				
Postage	$	$ 350	$ 350	$ 350
Stationery and forms		200	200	135
Other		100	100	50
Professional and specialized services		35,000	41,140	41,140
Rents and leases—equipment		900	1,000	860
Transportation and travel				
Auto mileage		300	300	300
Traveling expense		1,000	1,000	250
TOTAL LOCAL AGENCY FORMATION COMMISSION	$	$ 37,850	$ 44,090	$ 43,085

Medical Examiner – Coroner

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $914,708

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 785,824.82	$ 825,076	$ 850,872	$ 845,383
Expenditures applicable to prior years	4,657.76			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 790,482.58**	**$ 825,076**	**$ 850,872**	**$ 845,383**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 922.78	$ 1,100	$ 1,155	$ 1,155
Communications	1,467.39	1,600	1,650	1 650
Household expense	5,647.41	6,200	6,510	5,500
Jury and witness expense		15	15	15
Maintenance—equipment	1,672.77	1,200	1,260	1,260
Maintenance—structures, improvements and grounds	643.56	500	530	350
Medical, dental and laboratory supplies	28,619.98	23,500	23,700	23,700
Memberships	30.00	30	30	30
Office expense				
Postage	1,319.48	1,500	1,550	1,400
Stationery and forms	7,344.47	6,000	6,300	3,914
Other	1,220.35	1,200	1,260	1,260
Professional and specialized services	17.70	20	6,000	20
Publications and legal notices			10	10
Rents and leases—equipment	2,144.39	1,000		
Small tools and instruments	72.39	45		
Special departmental expense	1,357.72	150	500	500
Transportation and travel				
Auto mileage	9,766.20	10,000	10,000	9,500
Auto service	4,995.22	5,200	5,200	4,730
Traveling expense	700.39	700	1,000	500
Other	178.76	150	150	150
Expenditures applicable to prior years	971.61			
TOTAL SERVICES AND SUPPLIES	**$ 69,092.57**	**$ 60,110**	**$ 66,820**	**$ 55,644**
FIXED ASSETS				
Equipment	$ 4,038.70	$ 4,039	$ 15,927	$ 13,681
TOTAL MEDICAL EXAMINER-CORONER	**$ 863,613.85**	**$ 889,225**	**$ 933,619**	**$ 914,708**

Pound Department

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The County Poundmaster, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

APPROPRIATIONS $830,978

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 697,669.26	$ 734,153	$ 744,604	$ 759,742
Expenditures applicable to prior years	3,816.07			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 701,485.33**	**$ 734,153**	**$ 744,604**	**$ 759,742**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 730.10	$ 800	$ 800	$ 800
Communications	8,000.00	8,000	12,000	2,000
Household expense	506.11	750	750	750
Maintenance—equipment	1,599.51	1,000	1,000	1,000
Maintenance—structures, improvements and grounds	292.89	600	600	600
Medical, dental and laboratory supplies	1.80	25	25	25
Miscellaneous expense	12.95	100	100	100
Office expense				
Postage	9,600.00	9,600	9,600	9,600
Stationery and forms	4,310.43	7,250	7,250	3,268
Other	1,597.33	800	800	800
Professional and specialized services	1,075.80	1,200	1,200	1,200
Publications and legal notices		25	25	25
Rents and leases—equipment	156.00	160	160	160
Small tools and instruments	173.17	200	200	200
Special departmental expense	11,812.38	14,500	14,500	14,500
Transportation and travel				
Auto mileage	21,140.45	23,585	23,460	23,460
Auto service	36,445.63	35,000	34,959	34,277
Traveling expense		150	150	75
Expenditures applicable to prior years	583.46			
TOTAL SERVICES AND SUPPLIES	**$ 98,038.01**	**$ 103,745**	**$ 107,579**	**$ 92,840**

POUND DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES				
Judgments	$ 725.85	$ 3,500	$ 3,500	$ 1,000
FIXED ASSETS				
Equipment	$ 2,776.33	$ 1,666	$ 7,606	$ 7,331
TOTAL POUND DEPARTMENT	$ 803,025.52	$ 843,064	$ 863,289	$ 860,913
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 27,088.00	$ 28,487	$ 29,134	$ 29,935
TOTAL POUND DEPARTMENT—NET	$ 775,937.52	$ 814,577	$ 834,155	$ 830,978

Public Administrator

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administer estates if the decedent resided or had property in the County of Los Angeles and had appointed no executor by a will, and left no resident legatee or left no resident heir-at-law who would succeed to any portion of the estate, or where court directs him to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient or recipient of Aid under the Welfare and Institutions Code, or who is under the jurisdiction of the Mental Health Department.

APPROPRIATIONS $754,215

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 619,793.53	$ 658,829	$ 887,123	$ 713,303
Expenditures applicable to prior years	3,995.02			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 623,788.55**	**$ 658,829**	**$ 887,123**	**$ 713,303**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 34.94	$ 25	$	$
Communications	163.65	130	160	100
Household expense	101.48	117	250	100
Maintenance—equipment	2,408.87	1,109	1,500	720
Maintenance—structures, improvements and grounds	1,728.30	1,037	1,200	600
Medical, dental and laboratory supplies			30	30
Memberships		20		
Office expense				
Postage	3,493.31	4,391	4,500	4,500
Stationery and forms	9,571.04	4,311	5,500	4,300
Other	9,904.93	7,108	7,000	4,983
Professional and specialized services	50.78	503	456	924
Publications and legal notices	855.49	864	860	1,500
Rents and leases—equipment	2,053.96	4,021	5,040	4,600
Small tools and instruments	47.32			
Special departmental expense		533	280	150
Transportation and travel				
Auto mileage	10,692.38	12,114	17,000	12,000
Auto service	604.24	891	640	640
Traveling expense	400.50	342	340	160
Other	799.43	49	50	50
Expenditures applicable to prior years	301.22			
TOTAL SERVICES AND SUPPLIES	**$ 43,211.84**	**$ 37,565**	**$ 44,806**	**$ 35,357**
FIXED ASSETS				
Equipment	$ 34,456.95	$ 5,607	$ 18,770	$ 5,555
TOTAL PUBLIC ADMINISTRATOR	**$ 701,457.34**	**$ 702,001**	**$ 950,699**	**$ 754,215**

Recorder

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded as filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS $1,237,301

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 906,569.29	$ 977,557	$ 1,003,489	$ 1,012,604
Expenditures applicable to prior years	5,339.16			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 911,908.45	$ 977,557	$ 1,003,489	$ 1,012,604
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 36.27	$ 50	$ 50	$ 50
Communications			5	5
Household expense	718.60	585	600	600
Maintenance—equipment	5,118.07	4,725	5,025	5,025
Maintenance—structures, improvements and grounds	1,778.71	700	900	900
Office expense				
Postage	58,715.23	65,799	66,000	64,400
Stationery and forms	20,718.14	26,740	24,900	24,000
Other	56,941.89	59,243	69,313	56,380
Professional and specialized services			100	100
Rents and leases—equipment	65,213.50	67,926	68,001	66,804
Small tools and instruments	55.98	100	80	80
Special departmental expense	16.40*			
Transportation and travel				
Auto service	759.53	678	664	664
Traveling expense	582.18	700	650	325
Other		576	726	576
Expenditures applicable to prior years	1,070.69*			
TOTAL SERVICES AND SUPPLIES	$ 209,551.01	$ 227,822	$ 237,014	$ 219,909
FIXED ASSETS				
Equipment	$ 9,580.45	$ 21,000	$ 11,613	$ 9,168
Expenditures applicable to prior years	1.00*			
TOTAL FIXED ASSETS	$ 9,579.45	$ 21,000	$ 11,613	$ 9,168
TOTAL RECORDER	$ 1,131,038.91	$ 1,226,379	$ 1,252,116	$ 1,241,681
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,466.92	$ 3,225	$ 4,250	$ 4,380
TOTAL RECORDER—NET	$ 1,128,571.99	$ 1,223,154	$ 1,247,866	$ 1,237,301

*Indicates red figure.

Regional Planning Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS $1,374,065

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,055,944.57	$ 1,140,000	$ 1,194,999	$ 1,233,546
Expenditures applicable to prior years	6,422.46			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,062,367.03**	**$ 1,140,000**	**$ 1,194,999**	**$ 1,233,546**
SERVICES AND SUPPLIES				
Communications	$	$	$ 50	$ 50
Household expense	3.00	50		
Maintenance—equipment	782.16	650	600	600
Maintenance—structures, improvements and grounds	806.41	200	3,400	200
Memberships	115.00	140	140	140
Office expense				
Postage	6,459.34	6,800	7,250	6,000
Stationery and forms	2,391.85	4,000	4,000	3,500
Other	19,786.72	21,250	19,860	11,638
Professional and specialized services	1,746.20	17,920	59,302	54,602
Publications and legal notices	13,003.99	27,740	36,400	27,000
Rents and leases—equipment	514.62	1,300	1,500	552
Small tools and instruments	16.75			
Special departmental expense	2,744.58	2,450	2,600	2,400
Transportation and travel				
Auto mileage	12,171.89	12,000	12,500	12,500
Auto service	11,229.05	10,200	11,058	8,672
Traveling expense	4,563.64	6,120	7,140	3,060
Other	32.40	20	150	150
Expenditures applicable to prior years	8,558.80			
TOTAL SERVICES AND SUPPLIES	**$ 84,926.40**	**$ 110,840**	**$ 165,950**	**$ 131,064**
FIXED ASSETS				
Equipment	$ 1,982.87	$ 3,395	$ 11,005	$ 9,455
TOTAL REGIONAL PLANNING COMMISSION	**$ 1,149,276.30**	**$ 1,254,235**	**$ 1,371,954**	**$ 1,374,065**

Senior Citizens Affairs

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of those public or community committees, agencies or councils engaged in activities designed to prevent adult delinquency.

APPROPRIATIONS $129,415

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 109,503.46	$ 116,878	$ 122,673	$ 122,909
Expenditures applicable to prior years	584.65			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 110,088.11**	**$ 116,878**	**$ 122,673**	**$ 122,909**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6.50	$	$	$
Household expense	2.69	25	25	10
Maintenance—equipment	135.24	100	100	50
Maintenance—structures, improvements and grounds	378.42	100	100	50
Memberships	55.00	65	75	75
Office expense				
Postage	989.20	1,000	1,000	1,000
Stationery and forms	1,098.31	600	1,200	1,000
Other	1,610.33	1,400	1,100	821
Professional and specialized services	1.50			
Transportation and travel				
Auto mileage	2,672.26	3,000	3,000	3,000
Traveling expense	86.17	1,203	1,459	500
Expenditures applicable to prior years	10.40*			
TOTAL SERVICES AND SUPPLIES	**$ 7,025.22**	**$ 7,493**	**$ 8,059**	**$ 6,506**
FIXED ASSETS				
Equipment	$ 652.60	$ 216	$	$
TOTAL SENIOR CITIZENS AFFAIRS	**$ 117,765.93**	**$ 124,587**	**$ 130,732**	**$ 129,415**

*Indicates red figure.

Road Department

FUND
Road

FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS $76,863,801

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$14,575,299.75	$14,150,000	$16,807,706	$16,828,664
Retirement	1,579,712.73	1,450,000	1,886,965	1,940,700
Expenditures applicable to prior years	239,205.50			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$16,394,217.98	$15,600,000	$18,694,671	$18,769,364
Less transfers to other appropriations	16,155,012.48	15,600,000	18,694,671	18,769,364
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	$ 239,205.50	$	$	$
SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE				
Suspense charges account	$ 5,563,314.91	$ 7,500,000	$ 8,000,000	$ 8,000,000
Less transfers to other appropriations	5,563,314.91	7,500,000	8,000,000	8,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE—NET	$	$	$	$
SERVICES AND SUPPLIES				
Departmental Administration				
2000	$ 100.00	$	$	$
2005 Administration Division	214,110.74	224,000	219,500	219,500
2091 All Cities Program-Credits	144,883.68*	149,000*	146,000*	146,000*
Total Departmental Administration	**$ 69,327.06**	**$ 75,000**	**$ 73,500**	**$ 73,500**
Departmental Operations				
2110 Administrative Services	$ 183,722.42	$ 198,000	$ 198,000	$ 198,000
2115 Business and Finance Division	564,941.97	605,000	642,600	642,600
2125 Coordination—City Services			50,000	50,000
2160 Miscellaneous Costs Undistributed	263,253.73	125,000	125,000	125,000
2170 Procurement	218,966.13	216,000	235,000	235,000
2175 Reproducing Services	216,349.53	220,000	228,000	228,000
2177 Industrial Safety Coordination	4,884.99	10,000	20,000	20,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES—Continued				
Departmental Operations—Continued				
2180 Telephone	79,113.19	80,000	80,000	80,000
2190 Transportation Undistributed	47,345.10	52,000	55,000	55,000
2191 All Cities Program-Credits	20,000.00*	20,000*	20,000*	20,000*
Total Departmental Operations	**$ 1,558,577.06**	**$ 1,486,000**	**$ 1,613,600**	**$ 1,613,600**
Maintenance of Buildings and Equipment				
2501 Adiministrative Facilities	$ 355,350.22	$ 362,000	$ 369,500	$ 369,500
2525 Equipment Coordination	93,641.40	95,000	95,000	95,000
2530 Equipment Betterment	71,573.18	50,000	45,000	45,000
2531 Equipment Maintenance	416,878.71	377,000	388,000	388,000
2532 Equipment Rebuilding	42,854.93	25,000	25,000	25,000
2540 Radio and Intercommunication Maintenance	69,399.94	77,000	79,400	79,400
2582 Warehouse and Yard Maintenance—Road Services	4,256.40	10,000	10,000	10,000
2584 Warehouse and Yard Maintenance—Maintenance Districts	7,518.36	30,000	30,000	30,000
Total Maintenance of Buildings and Equipment	**$ 1,061,473.14**	**$ 1,026,000**	**$ 1,041,900**	**$ 1,041,900**
Departmental Engineering				
2602 Accident Analysis	$ 64,030.83	$ 63,000	$ 63,000	$ 63,000
2610 Civil Defense-Disaster Relief	212.57	700	250	250
2615 Coordination—City Services	37,918.33	50,000		
2621 General Engineering—Bridge	68,619.80			
2622 General Engineering—Engineering Services	9,819.42			
2623 General Engineering—Building Engineering	23,547.78			
2624 General Engineering—Highway Construction	169,091.43			
2625 General Engineering—Maintenance	12,590.40			
2626 General Engineering—Program Development	318,843.68			
2628 General Engineering—Traffic and Lighting	105,222.80			
2630 General Engineering—Construction	59,816.68	90,000	50,000	50,000
2631 Preliminary Engineering—Engineering Services	68,768.06	250,000	350,000	350,000
2632 General Engineering—Field Engineering	11,664.69	34,000	36,000	36,000
2633 General Engineering—Highway	74,404.37	160,000	100,000	100,000
2634 General Engineering—Maintenance	13,258.36	25,000	25,000	25,000
2635 General Engineering—Program Development	152,398.57	460,000	500,000	500,000
2636 General Engineering—Structures and Standards	41,263.38	120,000	100,000	100,000
2637 General Engineering—Traffic and Lighting	55,937.82	176,000	140,000	140,000
2641 Governmental Agency Permit Inspection	12,699.09	10,000	13,000	13,000
2662 Traffic Investigations	93,643.73	88,000	97,000	97,000
2663 Traffic Counting	71,577.25	80,000	90,000	90,000
2666 Traffic Studies	105,749.94	118,000	125,000	125,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES—Continued				
Departmental Engineering—Continued				
2691 All Cities Program—Credits	316,590.65*	307,000*	333,000*	333,000*
2694 Mapping and Underground Structures	133,493.27	124,000	125,000	125,000
2695 Utility Relocation Engineering	90,431.59	98,000	90,000	90,000
Total Departmental Engineering	**$ 1,478,413.19**	**$ 1,639,700**	**$ 1,571,250**	**$ 1,571,250**
Reimbursable Expenditures				
2715 Reimbursable Charges—Cities Routine Maintenance	$ 498,252.74	$ 430,000	$ 435,250	$ 435,250
2720 Reimbursable Charges—Cities Service Requests	1,563,508.62	1,600,000	1,743,000	1,743,000
2725 Reimbursable Charges—County Departments	283,153.52	350,000	350,000	350,000
2730 Reimbursable Charges—County Improvement Districts	66,165.40	90,000	90,000	90,000
2735 Reimbursable Charges—Lighting Districts	404,934.71	390,000	372,000	372,000
2750 Reimbursable Charges—N.O.C.	685,199.29	610,000	575,900	575,900
Total Reimbursable Expenditures	**$ 3,501,214.28**	**$ 3,470,000**	**$ 3,566,150**	**$ 3,566,150**
Maintenance of Roads				
3099 Road Maintenance	$ 2,016,564.84	$ 2,522,600	$ 2,300,000	$ 2,300,000
3610 Bridge and Culvert Maintenance	274,659.82	88,000	100,000	100,000
3612 Crossing Guards Services	229,030.16	365,000	365,000	365,000
3614 Federal Reserve Roads	45,000.00	45,000	45,000	45,000
3617 Hwy. Safety Lighting Maintenance	100,160.14	70,000	125,000	125,000
3630 Land Fill Operations	5.08*		2,000	2,000
3640 National Forest Erosion Control	6,242.99	15,000	15,000	15,000
3653 Pedestrians Tunnels Maintenance	7,587.26	1,000	7,500	7,500
3655 Permit Issuance and Control	276,016.16	280,000	280,000	280,000
3657 Permit Repair Charges	238,831.33	250,000	250,000	250,000
3660 Power Street Sweeping	440,271.81	480,000	500,000	500,000
3665 Slurry or Seal Pavement	200,514.01	210,000	210,000	210,000
3670 Snow Removal	45,262.85	52,000	50,000	50,000
3680 Soil Sterilization	90,450.87	110,000	110,000	110,000
3690 Storm Damage	478,652.43	500,000	800,000	800,000
3700 Traffic Markings	539,136.07	524,000	600,000	600,000
3710 Traffic Signal Maintenance	689,386.09	765,000	840,000	840,000
3720 Traffic Signs	275,376.03	290,000	300,000	300,000
3740 Weed Control—Agricultural Comm.	13,526.35	14,000	14,000	14,000
3812 Angeles Forest/Wilson/Upper Cit T.	43,313.59	40,000	45,000	45,000
3834 Big Pines Highway—Big Rock Road Summit	27,673.38	26,000	26,000	26,000
3838 Big Tujunga Canyon Road—L.A. to Vogel	13,560.54	15,600	15,600	15,600
3890 Encinal Canyon Road—Pacific Coast Highway/Mulholland	13,635.22	15,000	15,000	15,000
3895 Grand Ave.—S.B. Frwy/Valley		3,000	3,000	3,000
3912 Kagel-Lopez Canyon Rd./County Line to End	6,103.11	8,300	8,300	8,300
3928 Little Tujunga Canyon Road/L.A. Limits	9,169.78	10,400	10,400	10,400
3946 Malibu Canyon—Las Virgenes Special Maintenance	15,119.00	15,000	15,000	15,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES—Continued				
Maintenance of Roads—Continued				
3947 Malibu Road Slippage—Special Maintenance	10,972.29	10,000	10,000	10,000
3950 Mt. Baldy Roads—Foothills/County Line	16,055.68	15,600	15,600	15,600
3962 Palos Verdes Drive S.—Crenshaw Blvd.—Special Maintenance	24,248.23	25,000	25,000	25,000
3978 Santa Anita Canyon Road/County Line to End	3,184.38	5,200	5,200	5,200
Total Maintenance of Roads	**$ 6,149,699.33**	**$ 6,770,700**	**$ 7,107,600**	**$ 7,107,600**
Expenditures applicable to prior years	**$ 335,021.24***	**$**	**$**	**$**
TOTAL SERVICES AND SUPPLIES	**$13,483,682.82**	**$14,467,400**	**$14,974,000**	**$14,974,000**
Less transfers to other appropriations	319,573.55	350,000	350,000	350,000
TOTAL SERVICES AND SUPPLIES—NET	**$13,164,109.27**	**$14,117,400**	**$14,624,000**	**$14,624,000**
OTHER CHARGES				
Aid to Cities				
4400 Aid to Cities—Undistributed	$ 3,797,226.37	$ 4,248,888	$ 6,252,683	$ 6,252,683
4497 Aid to Cities—Contingent/Refunds Cancellation		472,014	500,000	500,000
4498 Aid to Cities—Refunds from Cities	367,472.41*	500,000*	500,000*	500,000*
Total Aid to Cities	**$ 3,429,753.96**	**$ 4,220,902**	**$ 6,252,683**	**$ 6,252,683**
Road Construction and Right of Way				
Various Completed Projects	$ 9,643,705.32	$ 4,391,265	$	$
4504 All Cities Railroad Right of Way			22,000	22,000
4505 Alley Improvements	36,293.64	55,000	55,000	55,000
4509 Bridge Approach Betterment		5,000	20,000	20,000
4511 Bridge Improvements—Flood Control Program		10,000	10,000	10,000
4514 Construction Permit—Design	140,874.32	170,000	164,000	164,000
4515 Construction Permit—Inspection Charges	83,879.07	75,000	75,000	75,000
4516 Construction Permit—Survey and Staking	188,262.61	260,000	290,000	290,000
4518 Contributions to County Improvement Districts	59,327.34	125,000	276,000	276,000
4519 Cooperation—All Cities	481,474.33	476,000	499,000	499,000
4520 Coop. Improvement Projects	15,560.46	30,000	30,000	30,000
4523 County and Cities Coop. Signals	28,669.05	25,000	25,000	25,000
4524 County and State Coop. Signals	77,408.46	50,000	50,000	50,000
4526 County Engineer Services	523,781.53	600,000	625,000	625,000
4528 County Improvement Districts—Pavement Widening	44,633.63	79,000	225,000	225,000
4530 Detention Camps	1,268,077.78	1,437,000	1,500,000	1,500,000
4534 Fencing and Safety Provisions	1,953.91	1,000	2,000	2,000
4540 Contingent on Refunds, Reimbursements, and Cancellations		3,000,000	3,000,000	3,000,000
4541 Refund from Cities	66,927.57*	3,000,000*	3,000,000*	3,000,000*
4544 Improvements/Railroad Crossings	15,833.17	25,000	25,000	25,000
4546 Judgments and Damages	820.72	5,000	5,000	5,000
4547 Minor Bridge Approaches/Detour	4,282.70	5,000	20,000	20,000
4554 Permits—Pavement Widening	548,906.36	700,000	900,000	900,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
4556 Plans and Surveys—Roads	270,552.94	170,000	200,000	200,000
4558 Preliminary Planning—Structures	3,157.38	2,000	10,000	10,000
4564 Railroad Signals	2,767.64	30,000	90,000	90,000
4565 Reimbursed Projects—Credits	999,133.46*	4,000,000*	4,000,000*	4,000,000*
4566 Reimbursed Projects—Charges	914,716.34	4,000,000	4,000,000	4,000,000
4567 Remodeling Roads	66,674.29	190,000	250,000	250,000
4569 Rights of Way-Incidental Costs	360,785.50	531,000	400,000	400,000
4570 Right of Way Purchases	2,174,962.57	15,783,722	14,879,927	14,879,927
4580 Road Betterment	348,953.88	600,000	650,000	650,000
4582 Signal/Safety Lighting Installation—Various Intersections	29,777.46	30,000	30,000	30,000
4583 Signal/Safety Lighting Modification—Various Intersections	54,813.32	50,000	50,000	50,000
4585 Street and Bridge Improvements	49,042.45	250,000	300,000	300,000
4587 Street Name Signs	66,466.63	75,000	75,000	75,000
4590 Subdivision Plan Checking	309,425.24	328,000	328,000	328,000
4591 Subdivision Projects	80,420.54	80,000	80,000	80,000
4593 Survey—Field Engineering	189,577.34	198,000	231,000	231,000
4595 Testing Laboratory	152,497.56	185,000	200,000	200,000
4597 Traffic Channel and Intersection Improvements	101,536.55	80,000	100,000	100,000
4623 Agua Dulce Sierra/Antelope Valley Freeway		5,000	15,500	15,500
4639 Alameda St.—Various Intersections	1,338.48	20,000	20,000	20,000
4647 Alcazar St.—San Pablo/Soto St.			176,000	176,000
4649 Alcazar St.—Soto/Herbert			25,000	25,000
4658 Allen Ave.—Altadena Dr./New York Dr.			30,000	30,000
4672 Alondra Blvd. Harris Ave./Frailey Ave.			23,000	23,000
4676 Alondra Blvd. @ Stage Road			25,000	25,000
4678 Altadena Dr. and Lake Ave.		5,000	5,000	5,000
4680 Altadena Dr. New York/Washington		7,000	15,000	15,000
4693 Anaheim Puente/Fifth—Azusa Francisquito	21,001.36	52,000	695,000	695,000
4701 Angeles Forest Hwy. 1.1 S/O Sierra/Angeles Crest	96,222.14	5,000	58,000	58,000
4711 Antelope Valley J.R.C. Project	205,323.84	230,000	271,000	271,000
4712 Antelope Valley Major Hwy. Projects	45,333.86	90,000	165,000	165,000
4732 Arrow Hwy. Bonita/SB Co. Line	10,607.56	263,000	88,000	88,000
4742 Arrow Hwy. @ Valley Center Ave.			16,000	16,000
4745 Atlantic Blvd.—Beverly Blvd./ Whittier			10,000	10,000
4765 Avalon Blvd. @ Gardena Blvd.	12,939.49	3,000	52,700	52,700
4769 Avalon Blvd.—San Diego Fwy./ 223rd St.	7,173.00	32,000	44,000	44,000
4777 Avenue J—10th W/600 E/O Sierra Hwy./15th St. East	86,307.52		179,500	179,500
4803 B St.—Foothill Blvd./8th St.			15,000	15,000
4805 Badillo St.—Bogart Ave./ Glendora Ave.	75,512.54	230,000	134,000	134,000
4806 Balboa Blvd.—Devonshire/Nordhoff		132,000	132,000	132,000
4808 Balboa—Nordhoff/500 N/O Parthenia		66,000	66,000	66,000
4810 Balboa Blvd.—Rinaldi/Devonshire		103,000	103,000	103,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
4815 Baldwin Ave.—Foothill/Colorado Blvd			100,000	100,000
4818 Bandini Blvd.—A.T.S.F.R.R./ Downey Road			50,000	50,000
4825 Barranca Ave.—Puente St./Rowland St			13,700	13,700
4857 Big Rock Creek—Big Pines/ Fenner Canyon			30,000	30,000
4882 Bouquet Cyn. Plum Cyn./Urbandale			84,000	84,000
4885 Bouquet Cyn. @ Bouquet B439 +B831		45,000	84,300	84,300
4897 Bouquet Cyn./San Francisquito Cyn			45,000	45,000
4908 Brand Blvd.—San Fernando C/B—San Fernando Road		75,000	75,000	75,000
4941 Broadway—Redondo Beach Blvd./ Alondra		2,000	7,500	7,500
4980 Burbank Blvd. @ Tujunga Wash		88,000	88,000	88,000
5005 California Blvd.—Vallombrosa/ Michillinda	9,914.04	10,000	186,400	186,400
5007 Cameron Ave.—Barranca Ave./ Grand Ave			20,000	20,000
5011 Camp Plenty Rd.—Aumond/0.4 Sly			20,000	20,000
5012 Carbon Cyn.—Mesa Carbon M/ Pac. Coast			25,000	25,000
5022 Carson St.—Normandie/San Diego Fwy		626,000	629,900	629,900
5025 Carson St.—San Diego Fwy./ Alameda		150,000	649,000	649,000
5029 Castaic Reservoir Roads		1,000,000	2,000,000	2,000,000
5030 Castaic Reservoir—Reimb. Proj		1,000,000*	1,783,000*	1,783,000*
5043 Centinela Ave.—Mesmer/ Sepulveda			12,000	12,000
5051 Central Ave.—190th St./ Del Amo Blvd			100,000	100,000
5052 Century Blvd. @ Aviation Blvd			315,000	315,000
5068 Circle Tr. @ Garapatos Crk. B647			12,000	12,000
5117 Clark St.—Sunset Blvd./Santa Monica			140,000	140,000
5133 Coldwater Cyn. Ave. @ Tujunga Wash		125,000	125,000	125,000
5135 Coldwater—Riverside/Ventura Blvd		110,000	110,000	110,000
5136 Coldwater Cyn.—Roscoe/Sherman Way		123,000	123,000	123,000
5137 Colima Rd.—Hacienda/Whittier	27,069.33	570,000	790,000	790,000
5138 Colorado—Padua Monte Vista/Mills			2,500	2,500
5143 Compton Blvd.—Imperial Hwy./El Segundo			30,000	30,000
5144 Compton Blvd.—Avalon/Redondo Beach	5,306.20	74,000	5,000	5,000
5150 Compton Blvd.—Crenshaw/Van Ness			45,000	45,000
5157 Compton—150 E/O Atlantic/ Gibson	53.89	16,500	16,500	16,500
5158 Compton Blvd. @ Yukon Ave			15,000	15,000
5164 C.I. 2280—2322 & 2338			200,000	200,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
5173 Crenshaw—Pacific Coast Hwy./Crest...		262,000	711,000	711,000
5180 Crest Rd.—Rolling Hills C/B/Palos Verdes		31,265	248,000	248,000
5184 Crystal Springs Dr. et al		372,600	372,600	372,600
5219 Del Amo Blvd.—Avalon Blvd./ Alameda	2,552.17		272,000	272,000
5220 Del Amo Blvd.—E/O Palos Verdes/ Pioneer	4,921.54	93,000	600,000	600,000
5232 Del Mar Ave.—Graves/Miralinda Dr...	5,367.95	17,000	11,000	11,000
5235 Del Mar Blvd.—Pasadena CB/ Rosemead	3,785.32	6,000	124,000	124,000
5243 Devonshire St.—Woodman/Arleta		150,000	150,000	150,000
5304 Doheny Dr.—Santa Monica/Beverly....		12,000	14,000	14,000
5310 Dolores St. @ 213 St.—220 St.			22,000	22,000
5317 Downey Rd. @ L.A. River B-658			20,000	20,000
5319 Downey Ave.—Cherokee Dr./Fifth St.			75,000	75,000
5328 Duarte—San Gabriel/Arcadia C/B		20,000	6,000	6,000
5404 Eastern—L.A. C/B San Bernardino Fwy.	182.06		7,000	7,000
5407 Eastern Ave.—Michigan/Telegraph	222.24	2,000	370,200	370,200
5426 Eastman Ave. Ped. Overcrossing			16,000	16,000
5545 El Segundo Blvd.—Wilmington/ Alameda			301,000	301,000
5575 Exposition—Washington/Jefferson		40,000	155,000	155,000
5589 Fairfax Ave.—Hollywood/Melrose	13,896.64	20,000	11,000	11,000
5597 Fair Oaks Ave.—Altadena Dr./ Pasadena C/B	11,367.78		5,000	5,000
5637 Figueroa St.—Torrance/Carson			15,000	15,000
5641 Fiji Way—et al	8,024.94	5,000	134,500	134,500
5664 Floral Dr.—McDonnell/Mednick		150	116,700	116,700
5710 Foster Rd.—Adelfa/Santa Gertrudes....			30,000	30,000
5722 Fountain Ave.—Crescent Hghts/ Highland	2,646.31	623,000	616,000	616,000
5725 Fourth St.—Harbor Fwy./Olive St.			65,176	65,176
5735 Fullerton Rd.—Fut. Pom. Fwy./ 5th Ave.			10,000	10,000
5741 Fulton—Riverside Dr./Moorpark St.		6,500	6,500	6,500
5822 Gardner St.—Vista Hollywood/ Third		20,000	2,800	2,800
5825 Garfield Ave.—Malt/Telegraph Road...	5,653.40	134,500	423,500	423,500
5833 Garvey Ave.—Hitchcock to Atlantic....			50,000	50,000
5864 Gladstone St.—Azusa/Heathdale			36,000	36,000
5953 Grand Ave.—Foothill Blvd./Valley Blvd.		362,000	250,000	250,000
5959 Gravois Ave.—Lansdowne/ Charnwood		53,000	53,000	53,000
5961 Grazide Rd.—Anaheim—Puente/ Hacienda	120,295.79	628,000	500,000	500,000
5963 Greenleaf City Rd. @ Greenleaf B837.			12,000	12,000
6010 Hacienda .2 N/O/.3 S/O Richview		190,000	270,000	270,000
6016 Hadley St.—Painter Ave./Colima Rd...			75,000	75,000
6024 Harbor Fwy. Emergency Telephones..			26,000	26,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
6025 Hayvenhurst Ave.—Magnolia/Ventura		81,000	81,000	81,000
6026 Hawthorne Blvd.—Newton/Palos Verdes Dr. N	22.98	820,000	114,000	114,000
6027 Hawthorne 1.2 S. Crest/.2 E. Palos Verdes Dr. W	21,022.98	50,000	15,000	15,000
6032 Hawthorne Indian Peak Rd./Vallon			417,000	417,000
6034 Hawthorne Blvd. @ PVDW			16,000	16,000
6054 Heronda Harbor—Hermosa/Pacific Coast Hwy			100,000	100,000
6085 Hindry—Rosecrans/Compton Blvd		31,000	18,000	18,000
6109 Hollywood Way @ S.P.R.R.			250,000	250,000
6158 Hoyt Ave.—Tyler Ave./Valley Blvd		25,000	25,000	25,000
6184 Huntington Dr.—Winston/ Michillinda	101,632.53	56,300	47,300	47,300
6323 Imperial—Carmenita/200 W/O Marquardt	15,389.16	190,000	26,000	26,000
6325 Imperial Hwy.—Spinning/Vermont			100,000	100,000
6328 Imperial Hwy.—Santa Ana Fwy./ Norwalk Blvd		50,000	50,000	50,000
6329 Imperial Hwy.—A.T. & S.F.R.R. Carmenita	4,736.45	13,000	19,000	19,000
6398 Jefferson Blvd. et al		24,500	178,500	178,500
6399 Jefferson Blvd. @ Centinela Ave			60,000	60,000
6432 Joel St. et al		20,000	20,000	20,000
6583 La Brea—Franklin/Hollywood		50,000	50,000	50,000
6605 La Cienega Blvd.—Century/Imperial	12,986.79	7,000	2,400	2,400
6622 La Cienega Blvd.—Stocker St./L A C/B			300,000	300,000
6623 La Cienega Blvd.—Sunset/Romaine			50,900	50,900
6624 Lake Hughes Rd.—Castaic/.4 Mi. e/o Castaic			21,000	21,000
6628 Las Flores C Rd. L. Flores/ Pac. Coast			25,000	25,000
6659 Lake Ave.—Altadena Dr./Woodbury Rd	8,035.95		98,000	98,000
6692 Lancaster Blvd.—Sierra Hwy./Yucca Ave			79,000	79,000
6698 Las Virgenes Rd.—El Conejo .4M S/O Ventura Freeway	21.32	167,000	166,000	166,000
6702 La Tuna Cyn. Rd.—Glenoaks/ Honolulu		225,000	300,000	300,000
6705 Laurel Cyn. Blvd.—Hollywood/ Sunset		50,000	50,000	50,000
6708 Laurel Cyn. Blvd.—Ventura Blvd./ Berry		36,000	36,000	36,000
6726 Leffingwell Rd.—Imperial/Telegraph	35,899.86	6,000	6,000	6,000
6734 Lemon Rd. @ San Jose Creek			41,000	41,000
6765 Lincoln Ave.—Altadena Dr./Pas C/B			20,000	20,000
6808 Live Oak Cyn. Rd. @ Live Oak Wash			8,000	8,000
6831 Lomita Blvd.—Normandie/ Alameda St		342,000	736,000	736,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
6834 Lone Hill Ave.—Gladstone/Covina			40,000	40,000
6886 Luitweiler Ave.—Weeks Dr./Imperial		15,000	370,000	370,000
6894 Lyons Ave. @ Wiley Creek		15,000	136,000	136,000
6904 Main St.—El Segundo/Rosecrans			50,000	50,000
6908 Main St. @ Gardena Blvd		2,100	33,000	33,000
6909 Main St.—Redondo Bch. Blvd./ Alondra		8,000	2,000	2,000
6913 Main St.—Rosecrans/Redondo Beach Blvd			276,500	276,500
6915 Main St. @ 213 St			11,000	11,000
6916 Main St.—223rd St./Sepulveda Blvd			15,000	15,000
6959 Market St.—Newhall/San Fernando			5,000	5,000
6978 Mednik Ave.—Kern Fetterly Floral/ Olympic	188.03	32,500	4,000	4,000
7004 Meridian—Lyndon/Rollins		15,000	15,000	15,000
7023 Miles Ave.—Randolph St./ Florence Ave		12,000	3,000	3,000
7031 Mission Dr.—Ivar Ave./Valley Blvd		25,000	25,000	25,000
7039 Mission Mill Capitol/Workman Mill Rd			38,000	38,000
7044 Montemalaga—Silver Spur/Basswood			3,000	3,000
7049 Monterey—Lincoln Pk. Pl./ Fairoaks		20,000	75,000	75,000
7058 Moorpark St.—Laurel Canyon/ Tujunga		115,000	115,000	115,000
7125 Narbonne Ave.—Sepulveda Blvd./ PVD N			30,000	30,000
7171 Normandie Ave.—Imperial/El Segundo			7,000	7,000
7202 Normandie Ave.—223rd St./Lomita Blvd			10,000	10,000
7205 Normandie Ave. @ 228th St			11,000	11,000
7311 Oak Grove Dr.—Forest Rd./Berkshire	182,069.56	76,300	5,000	5,000
7320 Oakwood—Lynnhaven Ln/Foothill Blvd			60,000	60,000
7327 Ocean View Blvd.—Foothill/Waltonia	11,627.66		10,000	10,000
7372 Olympic Blvd.—Indiana St./Goodrich			140,900	140,900
7441 Orange Grove—Columbia/ N/O Orange Grove Tr		15,000	15,000	15,000
7459 Osborne St.—Foothill/San Fernando	17,000.00	208,000	208,000	208,000
7465 Otis Ave.—Independence/Southern		50,000	50,000	50,000
7482 Owens Mouth—Hart/Van Owen		94,000	94,000	94,000
7500 Pacific Blvd.—Florence/So. Gate C/B			32,000	32,000
7527 Painter—Carmenita Whittier/Tele		550,000	66,000	66,000
7529 Palms Blvd.—Overland/National		287,000	287,000	287,000
7531 Palmdale Blvd.—10th St. West/Ant. Valley Frwy			58,000	58,000
7533 Palos Verdes Dr. N. P.V. Estates— C/B Vermont Ave			50,000	50,000
7535 Palos Verdes Dr. W.—C/B S. Int.— Paseo Del Mar			58,000	58,000
7536 Palos Verdes Dr. E. Miraleste/Crest			10,000	10,000
7548 Paramount Blvd.—San Gabriel Blvd./ Whittier			40,000	40,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
7552 Pasadena Grade Sep. @ A.T. & S.F.R.R.			112,500	112,500
7569 Peck Rd.—Live Oak Ave./ Ramona Blvd.		190,000	305,000	305,000
7578 Pennsylvania—Foothill/Montrose			19,000	19,000
7580 Pier Ave.—Artesia Blvd./Pacific Coast Hwy.	2,675.59	23,000	271,000	271,000
7624 Potrero Grande Dr.—Hull/Rush St.	7,282.37	7,000	2,000	2,000
7659 Prospect Ave. et al	4,429.52	15,000	10,000	10,000
7765 Rambla Pacifico Schueren/Pac Coast			60,000	60,000
7829 Reseda—Parthenia @ S.P.R.R.			945,600	945,600
7836 Riverside—Coldwater/Laurel		188,000	188,000	188,000
7869 Robertson—Santa Monica/Beverly		7,000	15,000	15,000
7909 Rosecrans Ave./Highland/Aviation			344,478	344,478
7915 Rosecrans—Paramount/Downey		3,000	3,000	3,000
7919 Rosecrans Ave.—Shoemaker/Valley View	22,835.99		74,000	74,000
7920 Rosecrans Ave.—Highland/Aviation	14,473.05		583,000	583,000
7933 Rowland St.—Stewart/La Serena			9,200	9,200
8016 San Francisquito Miss. W/O Hesperia		6,000	6,000	6,000
8022 San Francisquito @ D.W. & P. Powerhouse		53,000	46,000	46,000
8033 San Gabriel Blvd.—Rosemead/Durfee	1,443.74	6,000	60,000	60,000
8040 San Gabriel Cyn. Rd. @ Graveyard		27,000	25,600	25,600
8060 San Martinez—S Mart Chi Cy B-529			10,000	10,000
8083 San Vicente Blvd.—Santa Monica/ 6th St.	6,720.83	228,000	19,500	19,500
8084 San Vicente Blvd.—Redondo/Pico		157,000	157,000	157,000
8090 Santa Fe Ave.—Carson St./UPRR			10,000	10,000
8121 Schueren Rd.—Stunt/Rambla Pacific			30,000	30,000
8127 Sepulveda Blvd.—Main St./Avalon Blvd.	9,960.32	298,000	422,000	422,000
8128 Sepulveda Blvd.—Western/Vermont	20,890.10	512,000	153,000	153,000
8149 Sheldon St.—Glenoaks/Laurel Cyn.		25,000	10,000	10,000
8151 Sherman Way—Camellia/Vineland Ave.			88,000	88,000
8153 Sherman Way—Lindley/Whiteoak Ave.			156,000	156,000
8159 Sierra Madre .3/.5 E/O Azusa Ave.			25,000	25,000
8161 Slauson Ave.—Central/Alameda			40,000	40,000
8191 Soledad Cyn. Rd.—1.8/0.9 W/O Sierra	192.87		65,000	65,000
8194 Soledad Cyn. Rd. @ Bouquet Cyn. Rd.		27,000	15,000	15,000
8199 South St.—Studebaker/Norwalk Blvd.			21,000	21,000
8243 Stocker St.—Overland/La Cienega			20,000	20,000
8248 Studebaker—7th/Westminster		34,000	426,000	426,000
8255 Stunt Rd.—Mulholland Hwy./ Schuerin			60,000	60,000
8259 Success Ave.—98th St./Century			4,000	4,000
8341 Telegraph—Carmenita/Leffingwell	35,141.78	144,522	19,000	19,000
8376 Torrance Blvd.—Normandie/ Vermont		4,000	7,000	7,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
8428 Tuxford St. @ S.P.R.R.			112,500	112,500
8458 Tyler Klingerman/Lexington—Gallatin		30,000	108,000	108,000
8477 Union Pac. Ave.—Rowan Ave./Marianna			60,000	60,000
8635 Valencia Blvd. @ S. Fork Sn. Clara Riv.			175,000	175,000
8662 Valley Blvd. S. Gab. Riv. Fwy./Hacienda			25,000	25,000
8674 Valley View Ave. @ Coyote Creek			80,000	80,000
8677 Valley Blvd. @ Vineland			26,000	26,000
8726 Venice Pacific/Santa Monica Fwy.		300,000	430,000	430,000
8748 Vermont Ave.—Sepulveda/Lomita			45,000	45,000
8749 Vermont Ave. @ 228th St.			11,000	11,000
8825 Victoria St.—Figueroa St./Avalon Blvd.			388,000	388,000
8829 Victory Blvd.—0.3 W/O Winnetka/S.P.R.R.		187,000	187,000	187,000
8913 Washington Blvd.—Allen/Altadena			25,000	25,000
8916 Washington Blvd.—Broadway/Appledale	11,366.89	3,000	339,000	339,000
8924 Washington Blvd.—Vail Ave./Paramount	24,808.18	293,400	768,300	768,300
8945 Water St. @ San Jose Creek			75,000	75,000
8954 Western Ave. @ S.P.R.R.			150,000	150,000
8964 Western Ave.—108/Imperial Hwy.			80,000	80,000
8966 Western Ave. @ P.E.R.Y. B-305	21,715.23	2,000	3,000	3,000
8967 Western Ave.—San Diego Fwy./25th St.	13,000.00		200,000	200,000
8985 Westmont Dr.—Western Ave./L.A. C/B	2,713.02		102,000	102,000
9025 Whitsett Ave.—Saticoy/Sherman Way.		200,000	200,000	200,000
9030 Wiley Cyn. Rd.—Golden St. Fwy.			37,000	37,000
9039 Willow St.—Long Beach Blvd./Studebaker		35,000	94,800	94,800
9046 Wilmington Ave.—223rd St./Sepulveda	9,442.51	5,000	436,000	436,000
9048 Wilmington Ave.—Sepulveda/Lomita	17,018.27		20,000	20,000
9050 Wilmington—Imperial/El Segundo			313,800	313,800
9116 Woodbury Rd.—Windsor/Los Robles	4,101.63	275,000	50,500	50,500
9136 Woodman Ave.—Ventura Fwy./Ventura Blvd.	37,000.00		68,000	68,000
9150 Workman Mill Rd.—Strong/Whittier C/B			5,500	5,500
9239 10th St.—Newhall Ave./Placerita			40,000	40,000
9341 25th St. West @ Amargosa Creek B452			18,000	18,000
9492 120th St.—Success Ave./Wilmington			72,000	72,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
9504 120th St.—Van Ness/Western Ave.	139,520.37	12,000	10,000	10,000
9537 135th St. Normandie/Vermont			8,000	8,000
9623 223rd St.—Normandie Ave./Alameda	95,331.23	50,000	905,500	905,500
Total Road Construction and Right of Way	**$18,969,527.15**	**$40,543,124**	**$52,094,681**	**$52,094,681**
TOTAL OTHER CHARGES	**$22,399,281.11**	**$44,764,026**	**$58,347,364**	**$58,347,364**
FIXED ASSETS				
Land				
4031 Central Yard Land	$ 25,922.18	$ 23,900	$ 256,420	$ 256,420
4035 District 301 Land			150,000	150,000
4039 District 501 Land			20,000	20,000
4040 District 503 Subyard—Land		1,300	1,300	1,300
4046 District 503 Land			35,000	35,000
4047 District 503 Land Development			5,000	5,000
Total Land	**$ 25,922.18**	**$ 25,200**	**$ 467,720**	**$ 467,720**
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects	$ 397,249.16	$ 144,050	$	$
4054 Administrative Facility	9,670.68	25,000	15,000	15,000
4060 Central Yard Warehouse Buildings		650,000	1,150,000	1,150,000
4061 Central Yard Buildings—Various	10,295.19	10,000	10,000	10,000
4069 Central Yard Buildings—Demolish			2,900	2,900
4070 Central Yard Building—Demolish			3,200	3,200
4073 Central Yard Building—Demolish			5,700	5,700
4074 Central Yard Building—Demolish			5,400	5,400
4075 Central Yard Building—Demolish			2,400	2,400
4090 Maintenance District 5—Remodel Armco Building			3,000	3,000
4103 District 102 Covered Wash Rack		4,000	6,500	6,500
4125 District 106 Emulsion Tank			3,700	3,700
4132 District 107 Paving			3,400	3,400
4140 District 109 Concrete Wash Rack		3,000	3,000	3,000
4155 District 116 Equipment Shelter			2,500	2,500
4183 District 301 Improvements			100,000	100,000
4265 Mill Creek Yard Emulsion Tank		5,000	5,000	5,000
4311 Maintenance District 1 Improvements	4,705.83	5,000	5,000	5,000
4321 Maintenance District 2 Improvements	4,731.09	5,000	5,000	5,000
4331 Maintenance District 3 Improvements	6,072.87	5,000	5,000	5,000
4341 Maintenance District 4 Improvements	4,587.69	5,000	5,000	5,000
4351 Maintenance District 5 Improvements	10,381.08	5,000	5,000	5,000
4356 Oat Mt. Bldgs. and Fence			30,000	30,000
4366 Administration Bldg.—Whse. 1		10,000	13,000	13,000
4367 Warehouse 1 Curb Cutter S W & Pave			17,000	17,000
4375 Warehouse 3 Engineer Office Remodel			4,500	4,500
4381 Warehouse 3 Paint Shop	1,157.72	9,000	28,000	28,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS—Continued				
Structures and Improvements				
Warehouse, Grounds and Buildings—Continued				
4391 Warehouse 5 Demolish Old Shop Building			8,000	8,000
4393 Warehouse 5 Engineers Office	13,672.43	140,000	10,000	10,000
4395 Warehouse 5 Improvements	1,691.01		11,000	11,000
4398 Warehouse 5 Yard—Pave			10,000	10,000
Total Structures and Improvements	**$ 464,214.75**	**$ 1,025,050**	**$ 1,478,200**	**$ 1,478,200**
4000 Equipment	**$ 1,118,119.07**	**$ 1,827,719**	**$ 1,946,517**	**$ 1,946,517**
TOTAL FIXED ASSETS	**$ 1,608,256.00**	**$ 2,877,969**	$ 3,892,437	$ 3,892,437
TOTAL ROAD DEPARTMENT	**$37,410,851.88**	**$61,759,395**	$76,863,801	$76,863,801

*Indicates red figure.

Special Road Districts

FUND
Various

FUNCTION
Roads

ACTIVITY
Special Road Maintenance

Special Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS $1,268,435

Classification	EXPENDITURES — Actual Prior Year 1963-64	EXPENDITURES — Estimated Current Year 1964-65	APPROPRIATIONS — Requested Fiscal Year 1965-66	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1965-66
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Road maintenance	$ 340,109.87	$ 366,230	$ 361,001	$ 361,001
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Road maintenance	$ 163,752.98	$ 179,290	$ 195,185	$ 195,185
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Road maintenance	$ 113,650.00	$ 121,512	$ 137,055	$ 137,055
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Road maintenance	$ 274,599.00	$ 295,901	$ 272,083	$ 272,083
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Road maintenance	$ 286,423.00	$ 295,611	$ 303,111	$ 303,111
GRAND TOTAL SPECIAL ROAD DISTRICTS	$ 1,178,534.85	$ 1,258,544	$ 1,268,435	$ 1,268,435

Air Pollution Control District

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS $3,573,846

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,431,722.94	$ 2,649,722	$ 2,873,883	$ 2,825,936
Retirement	268,795.42	290,167	335,035	328,820
Expenditures applicable to prior years	22,821.51			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,723,339.87	$ 2,939,889	$ 3,208,918	$ 3,154,756
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 266.87	$ 500	$ 500	$ 500
Communications	52,498.57	56,585	53,221	53,950
Household expense	57,342.10	57,774	57,509	59,074
Insurance				
Liability	16.00			
Other	3,315.62	13,417	14,363	13,641
Maintenance—equipment	27,465.84	24,934	25,427	25,540
Maintenance—structures, improvements and grounds	33,405.12	32,922	26,440	26,440
Medical, dental and laboratory supplies	14,361.76	12,000	12,000	12,000
Memberships	140.00	115	115	115
Office expense				
Postage	8,229.74	7,000	7,000	7,000
Stationery and forms	1,120.20	800	800	800
Other	22,385.61	17,020	25,595	5,998
Professional and specialized services	15,581.84	22,300	21,850	19,800
Rents and leases—equipment	11,120.19	10,612	10,612	10,612
Rents and leases—structures, improvements and grounds	65,574.45	67,637	71,034	69,474
Small tools and instruments	547.88	750	750	550
Special departmental expense	7,615.89	7,770	30,875	6,975
Transportation and travel				
Auto mileage	6,623.71	8,000	8,626	8,156
Auto service	75,368.95	67,000	74,824	65,518
Traveling expense	3,674.51	15,000	10,000	5,000
Other	1,303.38	900	900	900
Utilities	7,347.96	9,500	10,000	10,000
Expenditures applicable to prior years	6,653.41			
TOTAL SERVICES AND SUPPLIES	$ 421,959.60	$ 432,536	$ 462,441	$ 402,043

AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 23,963.55	$ 122,360	$ 44,968	$ 31,921
TOTAL AIR POLLUTION CONTROL DISTRICT	$ 3,169,263.02	$ 3,494,785	$ 3,716,327	$ 3,588,720
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 18,106.74	$ 25,309	$ 25,074	$ 14,874
TOTAL AIR POLLUTION CONTROL DISTRICT—NET	$ 3,151,156.28	$ 3,469,476	$ 3,691,253	$ 3,573,846

Health Department

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees, and subventions and grants from the State and Federal Governments.

APPROPRIATIONS $16,386,323

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,818,656.61	$13,252,129	$14,716,461	$14,069,359
Expenditures applicable to prior years	49,025.33			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 6,867,681.94**	**$13,252,129**	**$14,716,461**	**$14,069,359**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,666.50	$ 3,360	$ 3,360	$ 2,400
Communications	2,203.32	5,200	12,700	12,000
Food	318.02	960	1,000	600
Household expense	23,500.00	40,000	40,000	36,000
Maintenance—equipment	10,167.27	24,000	24,000	20,000
Maintenance—structures, improvements and grounds	5,829.09	11,200	11,200	31,632
Medical, dental and laboratory supplies	610.00	1,220	1,220	1,220
Memberships	169,983.00	400,000	629,500	553,256
Office expense				
Postage	20,015.61	52,000	62,000	47,500
Stationery and forms	43,397.69	82,000	85,000	62,431
Other	41,465.81	74,431	88,956	10,000
Professional and specialized services	68,111.05	368,982	1,015,656	970,086
Publications and legal notices	6,272.57	9,600	10,000	7,400
Rents and leases—equipment	31,220.64	48,816	71,274	70,600
Small tools and instruments	678.88	470	470	470
Special departmental expense	43,789.35	57,109	72,959	66,309
Transportation and travel				
Auto mileage	228,466.49	368,756	428,830	397,974
Auto service	32,926.61	42,000	51,500	24,000
Traveling expense	5,118.64	13,100	21,339	6,550
Other	272.62	1,405	1,405	850
Expenditures applicable to prior years	1,939.15			
TOTAL SERVICES AND SUPPLIES	**$ 743,952.31**	**$ 1,604,609**	**$ 2,632,369**	**$ 2,321,278**
FIXED ASSETS				
Equipment	$ 28,196.74	$ 414,054	$ 110,009	$ 65,186
TOTAL HEALTH DEPARTMENT	**$ 7,639,830.99**	**$15,270,792**	**$17,458,839**	**$16,455,823**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 43,766.28	$ 47,109	$ 69,500	$ 69,500
TOTAL HEALTH DEPARTMENT—NET	**$ 7,596,064.71**	**$15,223,683**	**$17,389,339**	**$16,386,323**

Mental Health Department

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are psychiatric consultation and mental health education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 50 to 75 percent by State subvention.

APPROPRIATIONS $8,520,025

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 246,675.45	$ 530,971	$ 812,768	$ 1,013,132
Expenditures applicable to prior years	642.38			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 247,317.83**	**$ 530,971**	**$ 812,768**	**$ 1,013,132**
SERVICES AND SUPPLIES				
Communications	$ 643.14	$ 100	$ 600	$ 600
Household expense	303.26	300	400	400
Maintenance—equipment	186.26	600	900	600
Maintenance—structures, improvements and grounds	44,092.50			
Medical, dental and laboratory supplies	12,766.30		11,300	8,554
Memberships	300.00			
Office expense				
Postage	516.64	1,000	1,600	1,600
Stationery and forms	264.66	1,600	2,100	2,100
Other	7,129.53	6,500	2,500	3,629
Professional and specialized services	3,391,690.40	5,400,000	7,453,731	7,453,731
Publications and legal notices			300	400
Rents and leases—equipment	12.00	1,250	6,240	4,219
Small tools and instruments	3.61	10	20	20
Special departmental expense	78,209.71	125	1,600	1,987
Transportation and travel				
Auto mileage	5,251.58	6,000	8,530	10,030
Auto service	1,252.39	1,500	1,500	1,500
Traveling expense	1,958.80	2,500	5,690	1,860
Other	53.87	75	100	100
Expenditures applicable to prior years	95,828.90*			
TOTAL SERVICES AND SUPPLIES	**$ 3,448,805.75**	**$ 5,421,560**	**$ 7,497,111**	**$ 7,491,330**
FIXED ASSETS				
Equipment	$ 14,627.68	$ 9,444	$ 15,563	$ 15,563
TOTAL MENTAL HEALTH	**$ 3,710,751.26**	**$ 5,961,975**	**$ 8,325,442**	**$ 8,520,025**

*Indicates red figure.

Department of Charities – Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$121,141,620	$121,453,994
Services and Supplies	407,518,690	395,823,028
Other Charges	70,500	70,500
Fixed Assets	2,078,437	1,385,241
Less Costs Applied	10,398,404	9,744,683
TOTAL	**$520,410,843**	**$508,988,080**
By Divisions		
Administration	**$ 182,580**	**$ 187,256**
Service Bureaus:		
Adoptions	$ 3,333,343	$ 3,327,021
Medical Social Service	2,881,065	2,862,691
Resources and Collections	2,051,545	2,116,501
Crippled Children's Services	7,842,032	7,007,509
Sub-Total	**$ 16,107,985**	**$ 15,313,722**
Bureau of Hospitals:		
Acton Rehabilitation Center	$ 422,001	$ 387,619
General Hospital	44,873,373	46,615,268
Harbor General Hospital	11,101,048	10,869,615
John Wesley County Hospital	3,046,134	3,051,936
Long Beach El Cerrito Hospital	2,547,468	2,284,363
Long Beach General Hospital	3,109,503	3,159,511
Mira Loma Hospital	1,241,354	1,220,521
Olive View Hospital	7,379,025	7,218,690
Rancho Los Amigos Hospital	13,129,729	12,842,772
Warm Springs Camp	200,252	182,435
Sub-Total	**$ 87,049,887**	**$ 87,832,730**
Medical Research Funds	**$ 3,060,165**	**$ 3,060,165**
Bureau of Public Assistance:		
Public Assistance	$ 42,322,962	$ 40,008,815
Old Age Security	125,444,223	123,931,680
Aid to Blind	6,492,553	6,334,308
Aid to Potentially Self-Supporting Blind	4,276	4,248
Aid To Families with Dependent Children	115,170,236	110,385,933
Aid to Disabled	42,980,880	42,122,213
Medical Assistance for the Aged—Incidental Expenses	246,311	173,724
Medical Assistance for the Aged—Medical Care	39,044,574	39,044,574
Public Assistance Medical Care	34,289,663	33,163,948
Indigent Aid	8,014,548	7,424,764
Sub-Total	**$414,010,226**	**$402,594,207**
GRAND TOTAL	**$520,410,843**	**$508,988,080**

Charities—Administration

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Appropriation provides for the office of Superintendent of Charities. The Superintendent and his staff are responsible for the over-all supervision and coordination of the institutions and bureaus of the Department of Charities.

APPROPRIATIONS $187,256

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 274,531.26	$ 270,572	$ 173,664	$ 179,139
Expenditures applicable to prior years	1,893.58			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 276,424.84**	**$ 270,572**	**$ 173,664**	**$ 179,139**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 15.81	$ 15	$	$
Household expense	38.33	40	40	40
Maintenance—equipment	20.88	25	25	25
Maintenance—structures, improvements and grounds	4.22	5		
Medical, dental and laboratory supplies	41.59	35	20	20
Memberships	1,900.00	1,925	1,925	1,925
Office expense				
Postage	1,226.52	950	200	200
Stationery and forms	3,227.75	2,750	750	750
Other	2,877.53	1,580	701	402
Publications and legal notices		150		
Rents and leases—equipment	412.50	300	300	300
Small tools and instruments	26.64	25		
Special departmental expense	1,026.70	15	600	600
Transportation and travel				
Auto mileage	761.22	350	300	300
Auto service	1,500.50	1,320	1,900	1,900
Traveling expense	384.76	500	1,000	500
Utilities	4.06			
Expenditures applicable to prior years	332.24			
TOTAL SERVICES AND SUPPLIES	**$ 13,801.25**	**$ 9,985**	**$ 7,761**	**$ 6,962**
FIXED ASSETS				
Equipment	$	$	$ 1,155	$ 1,155
TOTAL CHARITIES—ADMINISTRATION	**$ 290,226.09**	**$ 280,557**	**$ 182,580**	**$ 187,256**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,113.82	$	$	$
TOTAL CHARITIES—ADMINISTRATION—NET	**$ 287,112.27**	**$ 280,557**	**$ 182,580**	**$ 187,256**

Charities – Adoptions

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS $3,327,021

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,104,700.56	$ 2,464,460	$ 2,868,659	$ 2,914,878
Expenditures applicable to prior years	9,719.35			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,114,419.91**	**$ 2,464,460**	**$ 2,868,659**	**$ 2,914,878**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,537.08	$	$	$
Communications	1,511.40	1,925	2,185	2,185
Household expense	1,665.73	900	1,800	1,355
Jury and witness expense		1,900	2,035	2,035
Maintenance—equipment	1,053.88	1,100	1,200	1,200
Maintenance—structures, improvements and grounds	472.71	500	580	580
Medical, dental and laboratory supplies	6.72	20	20	20
Memberships	215.00	800	800	800
Office expense				
Postage	8,397.06	10,100	12,775	12,495
Stationery and forms	12,506.97	13,000	19,235	17,000
Other	15,589.66	12,400	17,980	13,000
Professional and specialized services	102,140.78	42,150	47,540	45,870
Publications and legal notices	262.50			
Rents and leases—equipment	306.10	385	1,644	
Special departmental expense	13,222.30	9,500	17,470	12,500
Support and care of persons	724,667.48	970,610	1,146,050	1,013,407
Transportation and travel				
Auto mileage	62,915.02	71,450	92,130	84,177
Auto service	129.68	200	225	225
Traveling expense	561.14	2,000	2,000	535
Other	303.69	200	310	310
Expenditures applicable to prior years	14,167.82*			
TOTAL SERVICES AND SUPPLIES	**$ 933,297.08**	**$ 1,139,140**	**$ 1,365,979**	**$ 1,207,694**
FIXED ASSETS				
Equipment	$ 13,629.21	$ 22,875	$ 25,735	$ 10,970
TOTAL CHARITIES—ADOPTIONS	**$ 3,061,346.20**	**$ 3,626,475**	**$ 4,260,373**	**$ 4,133,542**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 672,842.99	$ 821,925	$ 927,030	$ 806,521
TOTAL CHARITIES—ADOPTIONS—NET	**$ 2,388,503.21**	**$ 2,804,550**	**$ 3,333,343**	**$ 3,327,021**

*Indicates red figure.

Charities—Medical Social Service

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS $2,862,691

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,403,630.98	$ 2,621,469	$ 2,853,404	$ 2,869,164
Expenditures applicable to prior years	12,055.39			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,415,686.37**	**$ 2,621,469**	**$ 2,853,404**	**$ 2,869,164**
SERVICES AND SUPPLIES				
Communications	$ 223.78	$ 250	$ 325	$ 325
Household expense		25	25	25
Maintenance—equipment	515.19	100	100	100
Maintenance—structures, improvements and grounds	.84	100	245	200
Memberships	2.50	50	50	50
Office expense				
Postage	2,422.83	2,200	2,500	2,500
Stationery and forms	12,303.65	12,500	12,500	11,090
Other	5,103.85	1,800	1,620	620
Special departmental expense	131.96			
Support and care of persons	5,829.39	7,000	10,000	10,000
Transportation and travel				
Auto mileage	7,735.60	7,500	8,000	7,800
Traveling expense	1,459.15		343	172
Expenditures applicable to prior years	366.25			
TOTAL SERVICES AND SUPPLIES	**$ 36,094.99**	**$ 31,525**	**$ 35,708**	**$ 32,882**
FIXED ASSETS				
Equipment	$ 2,359.39	$ 5,630	$ 10,601	$ 4,310
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE	**$ 2,454,140.75**	**$ 2,658,624**	**$ 2,899,713**	**$ 2,906,356**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 18,353.92	$ 21,801	$ 18,648	$ 43,665
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE—NET	**$ 2,435,786.83**	**$ 2,636,823**	**$ 2,881,065**	**$ 2,862,691**

Charities – Public Assistance

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the administration of material relief, case work services, and non-institution medical care to families, single persons, and children in their own homes, boarding homes, and foster homes. This Bureau is responsible in Los Angeles County for the administration of the County General Indigent Aid Program, the State assistance programs (Aid to Families with Dependent Children, Aid to Blind, Aid to Potentially Self-Supporting Blind, Old Age Security, and Aid to Disabled), and the California Medical Care Programs. The Bureau also is responsible for the inspection and licensing of boarding homes for children and aged as an agent of the State.

APPROPRIATIONS $40,008,815

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 27,074,681.16	$32,287,762	$38,715,936	$37,384,897
Expenditures applicable to prior years	131,593.91			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 27,206,275.07	$32,287,762	$38,715,936	$37,384,897
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 418	$ 418
Communications	29,321.04	32,643	34,235	31,802
Household expense	13,326.92	18,272	22,354	18,591
Insurance				
Other			60,000	60,000
Maintenance—equipment	7,691.56	7,654	9,835	9,677
Maintenance—structures, improvements and grounds	35,704.09	22,710	26,103	25,637
Medical, dental and laboratory supplies	683.86	462	554	544
Memberships	610.00	785	610	610
Miscellaneous	233.62			
Office expense				
Postage	179,743.25	215,420	237,107	217,046
Stationery and forms	192,526.33	195,127	217,537	213,781
Other	183,706.88	271,697	288,517	216,180
Professional and specialized services	388,437.48	653,893	1,111,450	802,643
Publications and legal notices	1,499.95	336		
Rents and leases—equipment	120,282.86	132,866	242,801	218,258
Rents and leases—structures, improvements and grounds	600.00			
Small tools and instruments	383.71		359	359
Special departmental expense	35,056.86	8,000	2,268	1,868
Support and care of persons	6,468.81	15,000	12,900	12,900
Transportation and travel				
Auto mileage	529,761.72	602,882	705,091	539,452
Auto service	8,041.95	8,349	9,786	9,786
Traveling expense	3,115.14	5,453	5,453	2,726
Other	2,894.92	3,128	3,282	3,251
Expenditures applicable to prior years	366.28			
TOTAL SERVICES AND SUPPLIES	$ 1,740,457.23	$ 2,194,677	$ 2,990,660	$ 2,385,529

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 214,972.65	$ 180,149	$ 624,616	$ 246,639
TOTAL CHARITIES—PUBLIC ASSISTANCE	$ 29,161,704.95	$34,662,588	$42,331,212	$40,017,065
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,115.13	$ 6,350	$ 8,250	$ 8,250
TOTAL CHARITIES—PUBLIC ASSISTANCE—NET	$ 29,156,589.82	$34,656,238	$42,322,962	$40,008,815

Charities—Resources and Collections

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS $2,116,501

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFTS				
Expenditures applicable to prior years	$ 1,736,117.67	$ 1,787,155	$ 1,886,959	$ 1,968,517
Salaries and wages	10,177.63			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,746,295.30**	**$ 1,787,155**	**$ 1,886,959**	$ 1,968,517
SERVICES AND SUPPLIES				
Household expense	$ 97.51	$	$	$
Maintenance—equipment	664.43			
Maintenance—structures, improvements and grounds	531.68	500	500	500
Medical, dental and laboratory supplies	21.41			
Memberships	10.00			
Office expense				
Postage	47,333.81	45,200	50,200	51,000
Stationery and forms	18,790.06	20,096	21,603	21,603
Other	14,521.62	20,788	21,902	14,393
Professional and specialized services	23,639.38	34,636	34,636	32,480
Rents and leases—equipment	909.04	1,665	1,965	1,965
Special departmental expense	15,770.75			
Transportation and travel				
Auto mileage	6,505.58	6,540	6,540	6,540
Auto service	497.58	440	582	500
Traveling expense	299.45	350	350	175
Other	54.31	200	200	200
TOTAL SERVICES AND SUPPLIES	**$ 129,646.61**	**$ 130,415**	**$ 138,478**	**$ 129,356**
FIXED ASSETS				
Equipment	$ 14,977.27	$ 10,260	$ 26,108	$ 18,628
TOTAL CHARITIES—RESOURCES AND COLLECTIONS	**$ 1,890,919.18**	**$ 1,927,830**	**$ 2,051,545**	$ 2,116.501

Charities—Old Age Security

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATIONS $123,931,680

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons	$120,566,287.86	$123,045,400	$125,444,223	$123,931,680

Charities—Aid to Blind

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATIONS $6,334,308

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons	$ 6,336,990.31	$ 6,368,012	$ 6,492,553	$ 6,334,308

Charities—Aid to Potentially Self-Supporting Blind

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

APPROPRIATIONS $4,248

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons	$ 15,636.00	$ 3,697	$ 4,276	$ 4,248

Charities—Aid to Families with Dependent Children

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Families with Dependent Children

An appropriation for relief of families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

APPROPRIATIONS $110,385,933

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons	$ 75,793,804.78	$ 97,505,706	$115,170,236	$110,385,933

Charities—Aid to Disabled

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

APPROPRIATIONS $42,122,213

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons	$ 16,369,085.44	$27,416,070	$42,980,880	$42,122,213

Charities—Medical Assistance for Aged—Incidental Expenses

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Assistance for Aged

This appropriation provides for the payment of the incidental needs for recipients of the Medical Assistance for the Aged. Under this program, which became effective in California in January, 1962, recipients are eligible for $15 per month to meet incidental and personal needs. If this amount is not available from the patients' other income, payment may be made from this appropriation, which is financed entirely by County funds.

APPROPRIATIONS $173,724

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons	$ 95,851.73	$ 175,252	$ 246,311	$ 173,724

Charities – Medical Assistance for Aged – Medical Care

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Assistance for Aged

This appropriation finances the new Medical Assistance for the Aged program initiated in California in January 1962. The program pays for hospital and medical care of indigent persons 65 years of age and over who have insufficient funds to meet long term medical care costs. The program, administered by the County, is supported by State, Federal and County funds. The cost of administration is included in the Bureau of Public Assistance Appropriation.

APPROPRIATIONS $39,044,574

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons	$ 25,301,071.82	$31,130,729	$39,044,574	$39,044,574

Charities – Public Assistance – Medical Care

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation provides payment of medical services and drugs for recipients of old age security and other categorical aids. Prior to 1962-63, expenditures for these purposes were handled through a trust account. While the program is County administered, direct costs are also shared by the Federal and State governments. The cost of administration of the program is included in the appropriation for the Bureau of Public Assistance.

APPROPRIATIONS $33,163,948

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons	$ 26,987,405.49	$30,495,727	$34,289,663	$33,163,948

Charities – Indigent Aid

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS $7,424,764

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons	$ 11,413,571.43	$ 7,899,015	$ 7,950,848	$ 7,361,064
Expenditures applicable to prior years	9,292.93			
TOTAL SERVICES AND SUPPLIES	$ 11,422,864.36	$ 7,899,015	$ 7,950,848	$ 7,361,064
OTHER CHARGES				
Contributions	$	$	$ 70,500	$ 70,500
TOTAL CHARITIES–INDIGENT AID	$ 11,422,864.36	$ 7,899,015	$ 8,021,348	$ 7,431,564
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,094.63	$ 6,800	$ 6,800	$ 6,800
TOTAL CHARITIES–INDIGENT AID–NET	$ 11,419,769.73	$ 7,892,215	$ 8,014,548	$ 7,424,764

Charities – Welfare Inventory Account

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons	$ 208,321.72	$	$	$
Expenditures applicable to prior years	80.92			
Less transfers to other appropriations	304,707.13			
TOTAL CHARITIES–WELFARE INVENTORY ACCOUNT	$ 96,304.49*	$	$	$

*Indicates red figure.

Charities – Acton Rehabilitation Center

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $387,619

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 194,581.83	$ 226,500	$ 294,584	$ 265,034
Expenditures applicable to prior years	651.09			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 195,232.92	$ 226,500	$ 294,584	$ 265,034
SERVICES AND SUPPLIES				
Agricultural	$ 596.90	$ 577	$ 600	$ 600
Clothing and personal supplies	12,681.94	12,954	13,900	10,800
Communications			20	20
Food	78,703.94	77,455	70,201	71,428
Household expense	6,481.24	7,782	7,850	6,300
Maintenance—equipment	3,094.10	4,500	4,500	1,816
Maintenance—structures, improvements and grounds	9,038.31	9,180	10,500	1,000
Medical, dental and laboratory supplies	19,910.36	20,265	20,090	20,090
Office expense				
Postage	323.10	320	325	325
Stationery and forms		250	400	400
Other	646.20	1,057	1,000	1,000
Professional and specialized services	109,328.99	57,936	120,053	118,729
Rents and leases—equipment			2,030	2,030
Small tools and instruments	548.52	562	550	550
Special departmental expense	32.58	391	800	500
Transportation and travel				
Auto mileage	481.06	463	600	600
Auto service	2,886.36	3,594	3,500	3,300
Traveling expense			200	100
Utilities	9,471.36	9,714	9,500	9,500
Expenditures applicable to prior years	1,023.44			
TOTAL SERVICES AND SUPPLIES	$ 255,248.40	$ 207,000	$ 266,619	$ 249,088

CHARITIES—ACTON REHABILITATION CENTER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 2,587.70	$ 7,145	$ 14,525	$ 7,045
TOTAL CHARITIES—ACTON REHABILITATION CENTER	$ 453,069.02	$ 440,645	$ 575,728	$ 521,167
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 71,788.84	$ 112,400	$ 153,727	$ 133,548
TOTAL CHARITIES—ACTON REHABILITATION CENTER—NET	$ 381,280.18	$ 328,245	$ 422,001	$ 387,619

Charities – General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient and outpatient hospital and clinic services to qualified medical indigents. The hospital comprises 2 acute medical units plus separate communicable disease, pediatrics, and psychiatric facilities.

APPROPRIATIONS $46,615,268

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 31,937,641.19	$34,969,715	$36,641,454	$38,626,325
Expenditures applicable to prior years	170,807.43			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 32,108,448.62	$34,969,715	$36,641,454	$38,626,325
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 80,086.18	$ 92,640	$ 137,901	$ 172,641
Communications	407,860.58	423,753	434,215	434,215
Food	834,329.38	813,569	894,831	946,097
Household expense	550,400.89	510,247	448,407	500,618
Maintenance—equipment	227,663.48	233,280	226,679	232,637
Maintenance—structures, improvements and grounds	246,098.63	297,800	369,571	65,650
Medical, dental and laboratory supplies	4,755,782.92	5,408,102	5,402,938	5,397,252
Memberships	5,775.25	4,816	4,816	4,816
Miscellaneous expense	36,707.17*			
Office expense				
Postage	28,809.48	28,508	28,100	28,100
Stationery and forms	158,940.49	147,895	161,549	615
Other	186,257.50	178,191	156,275	275
Professional and specialized services	1,851,383.06	1,935,712	1,855,099	1,839,284
Rents and leases—equipment	176,970.20	207,707	311,204	281,950
Small tools and instruments	17,286.97	16,550	16,550	16,550
Special departmental expense	15,625.72	42,137	48,343	48,343
Transportation and travel				
Auto mileage	5,207.39	12,043	13,302	11,682
Auto service	69,743.47	63,505	57,206	57,206
Traveling expense	3,603.62	6,621	10,170	3,310
Other	1,050.98	860	875	775
Utilities	520.57	2,000	2,000	1,100
Expenditures applicable to prior years	16,109.70			
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	$ 9,602,799.29	$10,425,936	$10,580,031	$10,043,116

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Miscellaneous expense	$ 3,730.41*	$	$	$
Professional and specialized services	2,677,370.35	3,007,950	2,929,697	3,067,066
TOTAL SERVICES AND SUPPLIES—OUTSIDE MEDICAL RELIEF	**$ 2,673,639.94**	**$ 3,007,950**	**$ 2,929,697**	$ 3,067,066
TOTAL SERVICES AND SUPPLIES	**$ 12,276,439.23**	**$13,433,886**	**$13,509,728**	$13,110,182
FIXED ASSETS				
Equipment	$ 532,964.58	$ 543,000	$ 663,954	$ 628,495
Expenditures applicable to prior years	52.34			
TOTAL FIXED ASSETS	**$ 533,016.92**	**$ 543,000**	**$ 663,954**	$ 628,495
TOTAL CHARITIES—GENERAL HOSPITAL	**$ 44,917,904.77**	**$48,946,601**	**$50,815,136**	$52,365,002
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,975,614.94	$ 5,020,412	$ 5,941,763	$ 5,749,734
TOTAL CHARITIES—GENERAL HOSPITAL NET	**$ 40,942,289.83**	**$43,926,189**	**$44,873,373**	$46,615,268

*Indicates red figure.

Charities – Harbor General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient and outpatient hospital and clinic services to qualified medical indigents. Approximately 15% of its beds are devoted to the care of tuberculosis and other respiratory disease patients.

APPROPRIATIONS $10,869,615

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,431,215.77	$ 9,301,827	$ 9,853,053	$ 9,875,281
Expenditures applicable to prior years	54,841.55			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,486,057.32	$ 9,301,827	$ 9,853,053	$ 9,875,281
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 42,905.58	$ 27,893	$ 38,338	$ 37,307
Communications	88,135.03	89,170	89,170	89,170
Food	186,430.19	182,342	201,670	213,382
Household expense	148,297.27	146,281	195,284	184,376
Maintenance—equipment	57,635.72	61,935	71,385	69,949
Maintenance—structures, improvements and grounds	70,329.32	58,393	80,893	20,900
Medical, dental and laboratory supplies	990,121.85	1,156,910	1,257,672	1,221,813
Memberships	1,589.67	1,898	1,589	1,589
Miscellaneous expense	.25			
Office expense				
Postage	7,928.66	8,734	8,734	8,550
Stationery and forms	29,814.34	38,433	32,180	180
Other	19,629.43	25,078	30,319	851
Professional and specialized services	390,425.19	399,643	397,334	396,456
Publications and legal notices	155.55			
Rents and leases—equipment	12,600.66	9,592	9,107	9,107
Small tools and instruments	1,477.14	1,400	1,952	1,791
Special departmental expense	9,581.30	13,169	13,380	13,080
Support and care of persons	11,912.70	10,500	10,500	10,500
Transportation and travel				
Auto mileage	374.42	402	2,705	2,705
Auto service	22,674.54	23,195	25,257	25,257
Traveling expense	442.75	400	400	200
Other	1,130.81	1,464	500	500
Utilities	119.38	178	178	178
Expenditures applicable to prior years	17,944.08			
TOTAL SERVICES AND SUPPLIES	$ 2,111,655.83	$ 2,257,010	$ 2,468,547	$ 2,307,841

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	APPROPRIATIONS		EXPENDITURES	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 35,331.11	$ 75,922	$ 146,001	$ 109,852
TOTAL CHARITIES–HARBOR GENERAL HOSPITAL	**$ 10,633,044.26**	**$11,634,759**	**$12,467,601**	**$12,292,974**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 771,327.18	$ 1,202,882	$ 1,366,553	$ 1,423,359
TOTAL CHARITIES–HARBOR GENERAL HOSPITAL–NET	**$ 9,861,717.08**	**$10,431,877**	**$11,101,048**	**$10,869,615**

Charities – John Wesley County Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS $3,051,936

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,380,786.47	$ 2,519,933	$ 2,575,922	$ 2,631,873
Expenditures applicable to prior years	12,322.65			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,393,109.12**	**$ 2,519,933**	**$ 2,575,922**	**$ 2,631,873**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 8,177.25	$ 9,715	$ 8,570	$ 8,570
Communications	15,553.91	15,991	15,600	15,600
Food	71,451.70	71,113	70,775	73,057
Household expense	30,351.63	31,273	29,016	28,095
Maintenance—equipment	8,837.03	10,000	8,750	8,750
Maintenance—structures, improvements and grounds	19,768.09	27,779	24,445	9,232
Medical, dental and laboratory supplies	135,524.74	140,543	141,557	141,557
Memberships	309.67	320	318	318
Miscellaneous expense	11.86	12		
Office expense				
Postage	914.41	450	505	505
Stationery and forms	2,610.35	2,000	3,035	2,847
Other	5,799.49	9,061	7,979	7,459
Professional and specialized services	65,568.20	58,766	62,372	52,464
Rents and leases—equipment	1,593.61	1,864	1,595	1,595
Small tools and instruments	549.18	490	550	550
Special departmental expense	1,710.49	1,458	1,500	1,500
Transportation and travel				
Auto Service	2,571.36	2,300	2,300	2,300
Traveling expense	177.20	200	544	272
Expenditures applicable to prior years	920.37			
TOTAL SERVICES AND SUPPLIES	**$ 372,400.54**	**$ 383,335**	**$ 379,411**	**$ 354,671**
FIXED ASSETS				
Equipment	$ 59,839.97	$ 55,668	$ 90,801	$ 65,392
Expenditures applicable to prior years	106.29			
TOTAL FIXED ASSETS	**$ 59,946.26**	**$ 55,668**	**$ 90,801**	**$ 65,392**
TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL	**$ 2,825,455.92**	**$ 2,958,936**	**$ 3,046,134**	**$ 3,051,936**

Charities – Long Beach El Cerrito Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides post-acute care for long-term chronically ill and geriatric patients transferred from other County institutions.

APPROPRIATIONS $2,284,363

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 784,143.60	$ 1,625,770	$ 2,093,697	$ 1,739,194
Expenditures applicable to prior years	181.49*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 783,962.11**	**$ 1,625,770**	**$ 2,093,697**	**$ 1,739,194**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 9,864.21	$ 7,707	$ 10,837	$ 8,052
Communications	11,936.43	19,056	20,721	20,721
Food	17,087.09	65,682	77,367	71,308
Household expense	70,580.32	118,167	145,078	126,045
Maintenance—equipment	27,811.05	17,085	4,350	4,350
Maintenance—structures, improvements and grounds	170,253.04	154,154	143,384	102,531
Medical, dental and laboratory supplies	48,889.09	97,456	140,304	116,025
Memberships			250	250
Miscellaneous expense	70.68			
Office expense				
Postage	683.00	624	650	500
Stationery and forms	4,715.45	2,388	2,544	1,763
Other	9,676.74	12,570	5,810	5,612
Professional and specialized services	4,418.60	1,844	9,006	9,006
Publications and legal notices			200	
Rents and leases—equipment	2,052.32	2,878	3,737	3,737
Small tools and instruments	4,184.30	2,220	1,538	1,538
Special departmental expense	2,277.07	2,967	2,827	2,440
Transportation and travel				
Auto mileage			595	475
Auto service	4,687.40	6,891	7,563	7,563
Traveling expense		300	445	60
Other	278.88	1,512		
Utilities			335	335
Expenditures applicable to prior years	92.16			
TOTAL SERVICES AND SUPPLIES	**$ 389,557.83**	**$ 513,501**	**$ 577,541**	**$ 482,311**

CHARITIES—LONG BEACH EL CERRITO HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 60,257.33	$ 87,028	$ 97,268	$ 62,858
Expenditures applicable to prior years	65.00			
TOTAL FIXED ASSETS	$ 60,322.33	$ 87,028	$ 97,268	$ 62,858
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL	$ 1,233,842.27	$ 2,226,299	$ 2,768,506	$ 2,284,363
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 72,753.34	$ 128,028	$ 221,038	$
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL—NET	$ 1,161,088.93	$ 2,098,271	$ 2,547,468	$ 2,284,363

*Indicates red figure.

Charities – Long Beach General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides for the care and rehabilitation of elderly patients with chronic diseases who are unable to furnish their own care.

APPROPRIATIONS $3,159,511

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,435,666.23	$ 2,585,325	$ 2,598,559	$ 2,669,735
Expenditures applicable to prior years	11,237.08			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,446,903.31**	**$ 2,585,325**	**$ 2,598,559**	**$ 2,669,735**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 14,110.46	$ 15,350	$ 15,350	$ 15,350
Communications	16,871.41	17,490	22,400	18,639
Food	95,813.85	94,970	94,970	95,593
Household expense	139,121.51	149,830	176,730	179,292
Maintenance—equipment	6,020.64	6,450	6,450	6,450
Maintenance—structures, improvements and grounds	139,051.42	97,730	37,500	17,927
Medical, dental and laboratory supplies	75,441.76	81,090	87,790	87,790
Memberships	304.67	340	340	340
Office expense				
Postage	504.40	580	580	580
Stationery and forms	2,636.85	2,550	2,700	2,700
Other	5,401.22	5,910	5,910	5,910
Professional and specialized services	7,918.00	8,510	8,440	8,440
Rents and leases—equipment	1,172.34	1,300	1,300	1,300
Small tools and instruments	1,868.92	1,350	1,250	1,250
Special departmental expense	3,410.91	2,610	2,610	2,610
Transportation and travel				
Auto mileage	648.74	580	580	580
Auto service	9,902.17	11,180	11,180	11,180
Traveling expense	76.68	310	310	155
Utilities	224.00	220	220	220
Expenditures applicable to prior years	2,143.67			
TOTAL SERVICES AND SUPPLIES	**$ 522,643.62**	**$ 498,350**	**$ 476,610**	**$ 456,306**

CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 46,185.71	$ 48,473	$ 34,334	$ 33,470
Expenditures applicable to prior years	31.05			
TOTAL FIXED ASSETS	$ 46,216.76	$ 48,473	$ 34,334	$ 33,470
TOTAL CHARITIES–LONG BEACH GENERAL HOSPITAL	$ 3,015,763.69	$ 3,132,148	$ 3,109,503	$ 3,159,511
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 68,000.00	$ 3,500	$	$
TOTAL CHARITIES–LONG BEACH GENERAL HOSPITAL–NET	$ 2,947,763.69	$ 3,128,648	$ 3,109,503	$ 3,159,511

Charities – Medical Research Funds

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS $3,060,165

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
MEDICAL RESEARCH FUND NO. 1				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 617,552.94	$ 700,000	$ 1,000,000	$ 1,000,000
MEDICAL RESEARCH FUND NO. 2				
GENERAL HOSPITAL UNIT 2				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 15,174.45	$ 44,156	$ 66,430	$ 66,430
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 438,672.32	$ 574,172	$ 812,000	$ 812,000
MEDICAL RESEARCH FUND NO. 4				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 647,790.52	$ 731,000	$ 1,000,000	$ 1,000,000
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 10,508.00	$ 20,235	$ 31,735	$ 31,735
MEDICAL RESEARCH FUND NO. 6				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$	$ 47,410	$ 150,000	$ 150,000
TOTAL CHARITIES–MEDICAL RESEARCH FUNDS	$ 1,729,698.23	$ 2,116,973	$ 3,060,165	$ 3,060,165

Charities – Mira Loma Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

The Mira Loma Tuberculosis Hospital provides care for persons afflicted with tuberculosis who are incarcerated in County correctional institutions or recalcitrant patients from the various County institutions. The hospital will provide tuberculosis treatment to the patient who in the past has not been receptive to treatment.

APPROPRIATIONS $1,220,521

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 888,834.16	$ 953,830	$ 1,077,120	$ 1,078,310
Expenditures applicable to prior years	4,088.52			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 892,922.68	$ 953,830	$ 1,077,120	$ 1,078,310
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 12,057.34	$ 10,097	$ 9,938	$ 9,938
Communications	11.09	25	40	40
Household expense	18,165.77	20,280	20,531	20,531
Maintenance—equipment	1,779.91	6,331	5,098	5,898
Maintenance—structures, improvements and grounds	13,828.72	6,179	5,250	4,300
Medical, dental and laboratory supplies	68,120.55	66,467	71,837	69,027
Memberships		10	213	213
Office expense				
Postage	400.06	516	540	540
Stationery and forms	2,293.81	2,823	2,191	333
Other	5,137.23	5,659	4,493	493
Professional and specialized services	1,719.00	1,517	1,440	1,440
Publications and legal notices	42.26	100	300	100
Rents and leases—equipment	1,726.18	2,020	2,020	2,020
Small tools and instruments	1,376.11	1,492	1,489	1,489
Special departmental expense	10,638.29	10,382	11,593	11,593
Transportation and travel				
Auto mileage	2,703.69	2,473	2,545	2,545
Auto service	4,789.46	4,422	4,419	4,419
Traveling expense	156.00	940	900	450
Other	573.12		1,200	1,200
Expenditures applicable to prior years	1,227.45*			
TOTAL SERVICES AND SUPPLIES	$ 144,291.14	$ 141,733	$ 146,037	$ 136,569

CHARITIES—MIRA LOMA HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 13,472.05	$ 17,609	$ 27,920	$ 15,365
TOTAL CHARITIES–MIRA LOMA HOSPITAL	**$ 1,050,685.87**	**$ 1,113,172**	**$ 1,251,077**	**$ 1,230,244**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,799.15	$ 9,090	$ 9,723	$ 9,723
TOTAL CHARITIES–MIRA LOMA HOSPITAL–NET	**$ 1,048,886.72**	**$ 1,104,082**	**$ 1,241,354**	**$ 1,220,521**

*Indicates red figure.

Charities – Olive View Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for persons afflicted with tuberculosis and other respiratory diseases who are financially unable to furnish their own care.

APPROPRIATIONS $7,218,690

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,846,619.27	$ 6,286,109	$ 6,799,014	$ 6,785,156
Expenditures applicable to prior years	36,757.99			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 5,883,377.26**	**$ 6,286,109**	**$ 6,799,014**	**$ 6,785,156**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 23,300.41	$ 26,500	$ 29,892	$ 29,892
Communications	49,781.19	53,335	55,000	55,000
Food	252,545.72	256,098	285,082	271,016
Household expense	104,201.26	106,518	89,684	82,978
Maintenance—equipment	23,765.32	31,138	35,009	33,250
Maintenance—structures, improvements and grounds	109,648.13	114,000	112,790	55,419
Medical, dental and laboratory supplies	268,868.08	310,751	345,714	358,746
Memberships	326.67	350	400	400
Miscellaneous expense	20,395.77*			
Office expense				
Postage	1,751.48	1,250	1,250	1,250
Stationery and forms	8,974.22	10,000	10,750	10,750
Other	11,806.69	15,500	17,150	150
Professional and specialized services	16,374.93	18,600	35,464	31,201
Publications and legal notices	858.64	750	1,000	1,000
Rents and leases—equipment	46.60	100	1,770	450
Small tools and instruments	6,688.34	7,800	8,710	8,000
Special departmental expense	32,335.06	46,265	51,568	51,568
Support and care of persons	2,484.00	3,765	4,680	4,680
Transportation and travel				
Auto mileage	13,407.53	16,200	16,800	16,800
Auto service	6.44		300	300
Traveling expense	1,190.57	1,600	2,069	825
Other	10,382.41	8,300	8,400	8,400
Expenditures applicable to prior years	5,405.14			
TOTAL SERVICES AND SUPPLIES	**$ 923,753.06**	**$ 1,028,820**	**$ 1,113,482**	**$ 1,022,075**

CHARITIES—OLIVE VIEW HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 140,502.85	$ 111,178	$ 199,125	$ 92,266
Expenditures applicable to prior years	107.20			
TOTAL FIXED ASSETS	**$ 140,610.05**	**$ 111,178**	**$ 199,125**	**$ 92,266**
TOTAL CHARITIES—OLIVE VIEW HOSPITAL	**$ 6,947,740.37**	**$ 7,426,107**	**$ 8,111,621**	**$ 7,899,497**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 391,209.16	$ 403,345	$ 732,596	$ 680,807
TOTAL CHARITIES—OLIVE VIEW HOSPITAL—NET	**$ 6,556,531.21**	**$ 7,022,762**	**$ 7,379,025**	**$ 7,218,690**

*Indicates red figure.

Charities – Rancho Los Amigos Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Rancho Los Amigos Hospital is the facility in the Department of Charities providing an active hospital care program for patients with chronic illness. These patients are usually transferred from other hospitals of the Department for post-acute care and encompass all age groups. Treatment includes convalescent, rehabilitation and custodial care. In addition to the inpatient treatment, the program includes home care, outpatient service and nursing home beds in contract sanitaria.

APPROPRIATIONS $12,842,772

Classification	EXPENDITURES — Actual Prior Year 1963-64	EXPENDITURES — Estimated Current Year 1964-65	APPROPRIATIONS — Requested Fiscal Year 1965-66	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,489,537.47	$10,935,867	$11,698,659	$11,446,718
Expenditures applicable to prior years	57,708.08			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 10,547,245.55	$10,935,867	$11,698,659	$11,446,718
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 37,298.69	$ 50,608	$ 54,600	$ 59,520
Communications	86,760.83	92,592	94,192	92,872
Food	469,312.63	439,383	448,318	440,581
Household expense	191,882.34	151,199	145,276	143,776
Maintenance—equipment	85,858.75	71,792	73,300	73,300
Maintenance—structures, improvements and grounds	174,161.44	181,926	201,740	63,560
Medical, dental and laboratory supplies	547,936.46	595,821	621,875	621,875
Office expense				
Postage	4,643.00	4,600	4,600	4,600
Stationery and forms	889.65	1,599	1,500	1,500
Other	35,242.07	38,422	37,630	37,630
Professional and specialized services	20,789.82	39,766	41,400	32,400
Rents and leases—equipment	14,308.50	16,847	18,829	18,829
Small tools and instruments	1,230.35	3,576	3,500	3,500
Special departmental expense	55,570.16	61,230	62,924	62,924
Support and care of persons	210,976.46	143,232	173,434	134,343
Transportation and travel				
Auto mileage	4,552.26	4,467	4,500	4,400
Auto service	24,240.21	25,878	27,047	27,047
Traveling expense	465.17	946	1,200	600
Other			50	50
Expenditures applicable to prior years	4,825.78			
POLIO HOME CARE				
Maintenance—equipment	14,175.17	14,566	17,588	17,690
Medical, dental and laboratory supplies	18,187.88	18,334	21,135	22,594
Professional and specialized services	258,348.80	266,540	274,614	327,213
Transportation and travel				
Auto mileage	2,200.95	2,509	2,500	2,500
TOTAL SERVICES AND SUPPLIES	$ 2,263,857.37	$ 2,225,833	$ 2,331,752	$ 2,193,304

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Equipment	$ 77,003.21	$ 82,000	$ 111,594	$ 85,026
TOTAL CHARITIES–RANCHO LOS AMIGOS HOSPITAL	**$ 12,888,106.13**	**$13,243,700**	**$14,142,005**	**$13,725,048**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 956,964.48	$ 982,356	$ 1,012,276	$ 882,276
TOTAL CHARITIES–RANCHO LOS AMIGOS HOSPITAL–NET	**$ 11,931,141.65**	**$12,261,344**	**$13,129,729**	**$12,842,772**

Charities – Warm Springs Camp

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $182,435

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 72,339.96	$ 86,096	$ 116,303	$ 106,087
Expenditures applicable to prior years	397.12			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 72,737.08	$ 86,096	$ 116,303	$ 106,087
SERVICES AND SUPPLIES				
Agricultural	$ 107.81	$ 200	$ 200	$ 200
Clothing and personal supplies	6,139.79	6,190	6,200	6,200
Food	55,933.04	56,300	59,474	55,713
Household expense	2,830.95	2,800	3,000	3,000
Maintenance—equipment	4,222.62	4,000	5,000	4,850
Maintenance—structures, improvements and grounds	3,378.06	3,400	3,500	235
Medical, dental and laboratory supplies	3,004.83	3,200	3,000	3,000
Office expense				
Postage	380.00	300	400	300
Stationery and forms	129.74	210	200	200
Other	99.14	200	125	125
Small tools and instruments	200.89	320	300	300
Special departmental expense	1,309.46	1,500	1,500	1,500
Transportation and travel				
Auto service	104.96	350	300	300
Utilities	126.44	100	200	200
Expenditures applicable to prior years	93.92*			
TOTAL SERVICES AND SUPPLIES	$ 77,873.81	$ 79,070	$ 83,399	$ 76,123
FIXED ASSETS				
Equipment	$ 565.66	$ 1,130	$ 550	$ 225
TOTAL CHARITIES—WARM SPRINGS CAMP	$ 151,176.55	$ 166,296	$ 200,252	$ 182,435

*Indicates red figure.

State Hospitals

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATIONS $1,250,760

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,153,127.47	$ 1,267,776	$ 1,250,760	$ 1,250,760

Care of Juvenile Court Wards

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATIONS $4,032,074

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons	$ 3,186,838.95	$ 3,665,000	$ 4,032,074	$ 4,032,074
Expenditures applicable to prior years	39,438.75			
TOTAL CARE OF JUVENILE COURT WARDS	$ 3,226,277.70	$ 3,665,000	$ 4,032,074	$ 4,032,074

Care of Psychiatric Court Wards

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitaria on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

APPROPRIATIONS $1,744,927

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 9,235.72	$ 16,000	$ 20,500	$ 18,000
Medical, dental and laboratory supplies	27,190.06	29,000	33,000	30,000
Professional and specialized services	32,345.07	34,000	34,552	34,552
Support and care of persons	1,964,950.58	2,050,000	2,200,500	2,200,500
Transportation and travel				
Auto mileage	224.28			
Other	4.00			
TOTAL SERVICES AND SUPPLIES	$ 2,033,949.71	$ 2,129,000	$ 2,288,552	$ 2,283,052
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 538,125	$ 538,125
TOTAL CARE OF PSYCHIATRIC COURT WARDS	$ 2,033,949.71	$ 2,129,000	$ 1,750,427	$ 1,744,927

Charities—Crippled Children's Services

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Crippled Children's Services

Provides general medical care, rheumatic fever treatment, and diagnostic services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

APPROPRIATIONS $7,007,509

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 651,933.04	$ 795,775	$ 894,633	$ 913,686
Expenditures applicable to prior years	984.29			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 652,917.33**	**$ 795,775**	**$ 894,633**	**$ 913,686**
SERVICES AND SUPPLIES				
Communications	$ 1,005.39	$ 5,112	$ 5,892	$ 5,892
Household expense	16.32			
Maintenance—equipment	2.76	15		
Medical, dental and laboratory supplies	14.73			
Miscellaneous expense	92.92	108		
Office expense				
Postage	3,196.88	3,929	4,746	4,250
Stationery and forms	5,416.13	3,168	3,453	3,000
Other	4,109.31	10,514	7,243	5,115
Professional and specialized services	4,862,826.23	6,112,842	6,913,627	6,065,045
Rents and leases—equipment			1,200	900
Special departmental expense	3,824.88	24	356	356
Transportation and travel				
Auto mileage	4,548.83	6,132	6,132	5,420
Traveling expense	72.95		600	300
Other	11.89	32		
Expenditures applicable to prior years	1,732.70*			
TOTAL SERVICES AND SUPPLIES	**$ 4,883,406.52**	**$ 6,141,876**	**$ 6,943,249**	**$ 6,090,278**
FIXED ASSETS				
Equipment	$ 1,080.56	$ 1,115	$ 4,150	$ 3,545
TOTAL CHARITIES—CRIPPLED CHILDREN'S SERVICES	**$ 5,537,404.41**	**$ 6,938,766**	**$ 7,842,032**	**$ 7,007,509**

*Indicates red figure.

County Service Officer

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

The County Service Officer is responsible for the investigation of all claims, applications or requests for aid to secure benefits to which veterans and/or dependents may have claim and provides the necessary assistance required by the veteran or dependent in presenting and pursuing claims for veterans' benefits.

APPROPRIATIONS $125,248

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 104,141.49	$ 115,470	$ 123,557	$ 120,809
Expenditures applicable to prior years	316.81			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 104,458.30**	**$ 115,470**	**$ 123,557**	**$ 120,809**
SERVICES AND SUPPLIES				
Communications	$ 5.54	$	$	$
Household expense	54.90	50	50	25
Maintenance—equipment	134.68	100	200	100
Maintenance—structures, improvements and grounds	34.73	100	100	50
Medical, dental and laboratory supplies	57.52			
Memberships	10.00	10	10	10
Office expense				
Postage	890.85	900	900	900
Stationery and forms	329.18	250	250	250
Other	1,010.45	800	1,000	627
Professional and specialized services	13.78			
Special departmental expense	5.58			
Transportation and travel				
Auto mileage	1,754.39	1,190	1,000	1,000
Auto service	299.31	450	410	400
Traveling expense	380.63	1,765	1,918	677
TOTAL SERVICES AND SUPPLIES	**$ 4,981.54**	**$ 5,615**	**$ 5,838**	**$ 4,039**
FIXED ASSETS				
Equipment	$ 506.48	$	$ 600	$ 400
TOTAL COUNTY SERVICE OFFICER	**$ 109,946.32**	**$ 121,085**	**$ 129,995**	**$ 125,248**

Soldier Burials

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATIONS $3,750

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Professional and specialized services	$ 3,437.00	$ 3,750	$ 3,750	$ 3,750

Superintendent of Schools

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $916,491

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 493,445.13	$ 521,837	$ 552,416	$ 525,449
Expenditures applicable to prior years	2,538.37			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 495,983.50**	**$ 521,837**	**$ 552,416**	**$ 525,449**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 625	$
Communications	34.91	100	100	75
Household expense	176.67	550	550	400
Maintenance—equipment	2,076.48	1,300	1,300	1,300
Maintenance—structures, improvements and grounds	2,166.68	1,100	1,100	1,100
Office expense				
Postage	6,334.47	10,300	12,000	12,000
Stationery and forms	2,287.69	2,600	3,400	3,400
Other	12,380.10	4,700	10,000	2,200
Professional and specialized services	797.31			
Publications and legal notices	625.25	5,500	6,500	6,500
Rents and leases—equipment	1,464.00	2,000	2,000	1,320
Rents and leases—structures, improvements and grounds			600	600
Small tools and instruments	4.37			
Special departmental expense	305,289.91	343,721	360,158	350,793
Transportation and travel				
Auto mileage	3,254.23	3,400	3,600	3,600
Auto service	2,336.73	2,200	3,200	2,454
Traveling expense	511.56	1,200	1,200	400
Other	802.82	200	200	300
Expenditures applicable to prior years	782.53			
TOTAL SERVICES AND SUPPLIES	**$ 341,325.71**	**$ 378,871**	**$ 406,533**	**$ 386,442**
FIXED ASSETS				
Equipment	$ 3,548.40	$ 5,383	$ 8,360	$ 4,600
TOTAL SUPERINTENDENT OF SCHOOLS	**$ 840,857.61**	**$ 906,091**	**$ 967,309**	**$ 916,491**

Public Library

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities that have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS $7,762,826

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,032,926.83	$ 3,249,125	$ 3,456,048	$ 3,544,850
Retirement	240,470.91	256,242	347,500	342,453
Expenditures applicable to prior years	14,192.51			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 3,287,590.25**	**$ 3,505,367**	**$ 3,803,548**	**$ 3,887,303**
SERVICES AND SUPPLIES				
Communications	$ 31,153.93	$ 34,710	$ 37,692	$ 36,500
Household expense	4,317.25	5,100	5,100	5,100
Insurance				
Fire and physical damage			2,000	2,000
Other	4,740.55	18,000	18,000	20,842
Jury and witness expense	4.15	75		
Maintenance—equipment	8,254.00	8,299	10,716	10,716
Maintenance—structures, improvements and grounds	108,103.62	115,683	133,623	133,461
Medical, dental and laboratory supplies	50.94	124	100	75
Memberships	688.00	500	475	600
Office expense				
Postage	14,478.11	16,725	16,725	16,000
Stationery and forms	13,216.71	16,045	16,045	15,350
Other	23,183.33	30,020	31,000	29,000
Professional and specialized services	667.84	30,500	15,000	15,000
Rents and leases—equipment	2,880.29	2,875	3,540	1,500
Rents and leases—structures, improvements and grounds	385,335.23	473,659	589,290	557,552
Small tools and instruments	1,538.11	590	500	500
Special departmental expense	1,282,230.60	1,147,961	1,299,000	1,284,000
Transportation and travel				
Auto mileage	9,123.17	8,672	11,200	9,600
Auto service	25,478.67	27,819	30,000	29,200
Traveling expense	1,306.79	2,043	1,525	1,200
Other	587.71	480	200	450
Utilities	112,496.23	120,116	129,663	129,038
Expenditures applicable to prior years	16,473.46			
TOTAL SERVICES AND SUPPLIES	**$ 2,046,308.69**	**$ 2,059,996**	**$ 2,351,394**	**$ 2,297,684**
FIXED ASSETS				
Equipment	$ 37,602.08	$ 37,602	$ 102,339	$ 62,414
Expenditures applicable to prior year	98.38			
TOTAL FIXED ASSETS	**$ 37,700.46**	**$ 37,602**	**$ 102,339**	**$ 62,414**
TOTAL GENERAL FUND	**$ 5,371,599.40**	**$ 5,602,965**	**$ 6,257,281**	**$ 6,247,401**

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Baldwin Park		$ 47,500		
Culver City			30,000	30,000
Centinela Valley Regional—Parking Lot	40,000.00			
El Marino			75,000	75,000
Malibu			58,200	58,200
Rio Hondo Regional	57,795.00	14,874		
San Gabriel		77,000	50,600	50,600
West San Gabriel Regional	12,300.00	90,076		
Woodcrest		67,100		
Total Land	**$ 110,095.00**	**$ 296,550**	**$ 213,800**	**$ 213,800**
Structures and Improvements				
Antelope Valley Regional	$ 195,418.85	$ 146,648		
Baldwin Park		15,000	20,550	20,550
Culver City			30,323	30,323
East Los Angeles		25,000	308,500	308,500
Gardena	138,621.60	231,458		
Hermosa Beach		109,399		
Malibu			61,012	61,012
Manhattan Heights	13,514.50	7,500		
Paramount		15,500		
Rio Hondo Regional	39,741.20	167,683	105,620	105,620
San Gabriel			34,200	34,200
Temple City	207,114.08			
West San Gabriel Valley Regional	29,031.87	29,686		
Woodcrest		10,000	139,100	139,100
Total Structures and Improvements	**$ 623,442.10**	**$ 757,874**	**$ 699,305**	**$ 699,305**
Equipment				
Antelope Valley Regional	$ 7,427.05	$ 45,729		
Cudahy			22,556	22,556
Duarte			36,391	36,391
East Los Angeles			60,000	60,000
Gardena	1,777.51	11,537		
Hollydale			23,131	23,131
Holly Park			28,738	28,738
Malibu			65,927	65,927
Manhattan Heights	6,073.64	12,032		
Paramount			38,653	38,653
Pico Rivera	377.47			
Rio Hondo Regional			100,000	100,000
San Vicente	1,321.63			
South El Monte			21,671	21,671
South Montebello			21,326	21,326
Temple City	27,864.94			
Villa Carson			36,439	36,439
West San Gabriel Valley Regional			95,518	95,518
Wiseburn			21,970	21,970
Woodcrest			30,000	30,000
Total Equipment	**$ 44,842.24**	**$ 69,298**	**$ 602,320**	**$ 602,320**
TOTAL ACCUMULATIVE CAPITAL OUTLAY	**$ 778,379.34**	**$ 1,123,722**	**$ 1,515,425**	**$ 1,515,425**
TOTAL PUBLIC LIBRARY	**$ 6,149,978.74**	**$ 6,726,687**	**$ 7,772,706**	**$ 7,762,826**

Public Library – Librarian's Salary

FUND
General

FUNCTION
Education

ACTIVITY
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATIONS $20,628

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 18,818.80	$ 20,076	$ 20,076	$ 20,628

Farm Advisor

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS $89,736

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 59,500.18	$ 60,000	$ 65,970	$ 66,689
Expenditures applicable to prior years	294.05			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 59,794.23**	**$ 60,000**	**$ 65,970**	**$ 66,689**
SERVICES AND SUPPLIES				
Agricultural	$ 251.63	$ 200	$ 200	$ 200
Clothing and personal supplies	18.55	28	25	25
Communications	10.67	10	15	15
Household expense	39.53	50	50	50
Maintenance—equipment	358.71	350	350	350
Medical, dental and laboratory supplies	379.54	350	350	350
Office expense				
Postage	1,124.00	1,000	1,100	1,100
Stationery and forms	958.94	1,300	1,300	1,300
Other	2,759.48	2,750	2,750	1,798
Professional and specialized services	54.46	175	200	200
Publications and legal notices		25	25	25
Rents and leases—equipment	29.57	25	25	25
Rents and leases—structures, improvements and grounds	2.00	15	15	15
Small tools and instruments	95.08	135	100	100
Special departmental expense	602.30	850	850	850
Transportation and travel				
Auto mileage	156.05	120	160	160
Auto service	13,392.48	15,000	13,000	13,000
Traveling expense	829.36	850	850	425
Other	1,962.00	2,200	2,200	2,200
Expenditures applicable to prior years	5.54			
TOTAL SERVICES AND SUPPLIES	**$ 23,029.89**	**$ 25,433**	**$ 23,565**	**$ 22,188**
FIXED ASSETS				
Equipment	$ 758.76	$ 1,050	$ 1,099	$ 859
TOTAL FARM ADVISOR	**$ 83,582.88**	**$ 86,483**	**$ 90,634**	**$ 89,736**

California School for Deaf and Blind

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

APPROPRIATIONS $2,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,914.63	$ 2,001	$ 2,000	$ 2,000

Otis Art Institute

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS $300,218

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 223,487.33	$ 242,795	$ 247,188	$ 250,598
Expenditures applicable to prior years	1,070.90			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 224,558.23**	**$ 242,795**	**$ 247,188**	**$ 250,598**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 30	$ 30	$ 30
Communications	5.95	15	15	15
Insurance				
Liability	431.23	500	500	500
Maintenance—equipment		50	50	50
Maintenance—structures, improvements and grounds	4,822.65	5,000	7,000	6,500
Medical, dental and laboratory supplies	341.62	300	400	350
Memberships	185.00	320	350	350
Office expense				
Postage	1,541.00	1,500	1,600	1,600
Stationery and forms	307.16	600	1,100	900
Other	2,370.08	2,000	2,500	143
Professional and specialized services	9,495.50	11,300	12,023	14,327
Rents and leases—equipment			25	25
Small tools and instruments	409.56	300	500	450
Special departmental expense	11,576.76	17,350	18,600	16,950
Transportation and travel				
Auto mileage	22.49	50	150	150
Auto service	419.14	585	585	450
Traveling expense	645.92	1,000	1,500	500
Expenditures applicable to prior years	100.50*			
TOTAL SERVICES AND SUPPLIES	**$ 32,473.56**	**$ 40,900**	**$ 46,928**	**$ 43,290**
FIXED ASSETS				
Equipment	$ 3,553.54	$ 6,140	$ 11,575	$ 6,330
Expenditures applicable to prior years	68.50			
TOTAL FIXED ASSETS	**$ 3,622.04**	**$ 6,140**	**$ 11,575**	**$ 6,330**
TOTAL OTIS ART INSTITUTE	**$ 260,653.83**	**$ 289,835**	**$ 305,691**	**$ 300,218**

*Indicates red figure.

Superintendent of Schools – Special Schools

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS $939,345

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Professional and specialized services	$ 745,344.50	$ 865,109	$ 1,132,536	$ 931,261
FIXED ASSETS				
Equipment	$ 6,774.84	$ 8,110	$ 12,580	$ 8,084
TOTAL SUPERINTENDENT OF SCHOOLS–SPECIAL SCHOOLS	$ 752,119.34	$ 873,219	$ 1,145,116	$ 939,345

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS $1,208,716

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon—Rescue Patrol Boat	$ 2,500.00	$ 2,500	$ 14,087	$ 2,500
El Pueblo de Los Angeles		45,000	45,000	45,000
Greater Los Angeles Chapter, National Safety Council	22,500.00	22,500	22,500	22,500
Health Museum Exhibits		250,000	250,000	250,000
Hollywood Museum Company	109,445.16			
Long Beach Safety Council	2,500.00	2,500	2,500	2,500
Marking Historical Sites		500	500	500
Metropolitan Recreation and Youth Services Planning Council	14,000.00	14,000	17,500	14,000
Music Commission:				
Administration	23,842.86	28,941	51,171	51,171
California Junior Orchestra	3,000.00	3,000	3,000	3,000
Civic Light Opera Association			10,000	
County Band	29,815.20	30,000	35,000	30,000
Educational Opera Association	5,500.00	5,500	5,500	5,500
Festival of Faith and Freedom Foundation	12,500.00		35,000	
Glendale Symphony Orchestra			11,250	11,250
Greek Theatre	10,000.00	10,000	25,000	10,000
Guild Opera	25,000.00	25,000	35,000	25,000
Los Angeles Orchestral Society	5,000.00	2,500	35,000	2,500
Miscellaneous	127,998.52	125,750	213,275	107,250
Music Center Opening Festival	17,500.00			
Southern California Symphony Association	100,000.00	125,000	125,000	125,000
Symphonies Under the Stars	90,000.00	90,000	90,000	90,000
San Pedro—Fisherman's Fiesta	15,000.00	15,000	15,000	15,000
U.S. Forest Service	60,000.00	60,000	60,000	60,000
Weather Forecasting Service	1,701.27	2,000	2,000	2,000
Rents and leases—structures, improvements and grounds				
Armory Site Lease	34,500.00			
Expenditures applicable to prior years	6,166.28			
TOTAL SERVICES AND SUPPLIES	$ 718,469.29	$ 859,691	$ 1,103,283	$ 874,671

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES				
Contributions				
Avalon—Life Guard Service	$ 8,645.00	$ 8,645	$ 19,502	$ 8,645
Long Beach—Life Guard Service	100,000.00	100,000	175,000	100,000
Los Angeles—Life Guard Service	100,000.00	100,000	420,466	100,000
Santa Monica—Life Guard Service	100,000.00	100,000	100,000	100,000
Soil Conservation Districts:				
Antelope Valley	1,600.00	1,600	1,600	1,600
Quail Lake		400	400	400
Topanga—Las Virgenes	1,150.00	1,150	3,000	3,000
Upper Santa Clara		400	400	400
Youth Opportunities Board	3,000.00	20,000	20,000	20,000
TOTAL OTHER CHARGES	$ 314,395.00	$ 332,195	$ 740,368	$ 334,045
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW	$ 1,032,864.29	$ 1,191,886	$ 1,843,651	$ 1,208,716

County Engineer – Airports

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, and Fox Airfield located near Lancaster. The County also leases and operates Compton Airport within boundaries of the City of Compton.

APPROPRIATIONS $303,159

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 175,590.23	$ 211,000	$ 269,537	$ 264,915
SERVICES AND SUPPLIES				
Agricultural	$ 745.30	$ 1,000	$ 4,200	$ 3,000
Clothing and personal supplies	92.05	100	300	250
Communications	1,821.90	2,000	4,200	4,200
Household expense	788.17	900	2,400	1,500
Insurance				
Liability	11,188.34	420	420	420
Maintenance—equipment	4,579.03	4,000	5,400	5,100
Maintenance—structures, improvements and grounds	800.44	1,500	1,900	1,700
Medical, dental and laboratory supplies		50	75	75
Office expense				
Stationery and forms	12.90		700	700
Other	1,287.54	2,000	3,700	1,174
Publications and legal notices	67.36	50		
Rents and leases—equipment	2,024.53	2,250	4,000	3,200
Rents and leases—structures, improvements and grounds	750.00	1,000	750	750
Small tools and instruments	4,662.68	3,500	6,000	6,000
Special departmental expense	5,200.70	4,500	6,500	6,000
Transportation and travel				
Traveling expense			1,195	475
Other	273.16	600	600	600
Utilities			450	450
Expenditures applicable to prior years	13.01			
TOTAL SERVICES AND SUPPLIES	$ 34,307.11	$ 23,870	$ 42,790	$ 35,594
FIXED ASSETS				
Equipment	$ 229.19	$ 4,418	$ 12,093	$ 2,650
TOTAL COUNTY ENGINEER—AIRPORTS	$ 210,126.53	$ 239,288	$ 324,420	$ 303,159

Parks and Recreation Department

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATIONS $9,341,908

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,792,485.40	$ 8,377,960	$ 8,573,779	$ 8,713,391
Expenditures applicable to prior years	57,318.27			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 7,849,803.67**	**$ 8,377,960**	**$ 8,573,779**	**$ 8,713,391**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 8,647.71	$ 8,000	$ 8,800	$ 8,800
Communications	3,752.36	5,700	3,400	3,400
Household expense	59,459.84	60,000	48,000	48,050
Maintenance—equipment	168,257.45	170,000	168,000	168,000
Maintenance—structures, improvements and grounds	525,802.98	607,060	575,000	539,331
Medical, dental and laboratory supplies	5,485.05	5,500	5,300	5,300
Memberships	298.80	300	400	400
Office expense				
Postage	16,082.93	17,000	17,000	17,000
Stationery and forms	10,190.26	7,500	3,500	3,500
Other	38,972.41	40,000	41,840	41,840
Professional and specialized services	75,996.49	48,500	42,500	45,970
Rents and leases—equipment	27,770.07	26,100	36,100	36,100
Rents and leases—structures, improvements and grounds		300	300	300
Small tools and instruments	34,307.35	40,000	36,500	36,750
Special departmental expense	169,872.06	136,500	178,150	177,780
Transportation and travel				
Auto mileage	61,979.78	67,410	65,370	61,770
Auto service	180,957.81	193,344	186,318	184,123
Traveling expense	3,642.79	3,000	2,200	1,100
Other	21,043.03	25,000	30,500	30,500
Expenditures applicable to prior years	9,061.07			
TOTAL SERVICES AND SUPPLIES	**$ 1,421,580.24**	**$ 1,461,214**	**$ 1,449,178**	**$ 1,410,014**

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES				
Contributions	$ 283,821.00	$ 415,785	$ 277,825	$ 277,825
Judgments		100	100	100
TOTAL OTHER CHARGES	**$ 283,821.00**	**$ 415,885**	**$ 277,925**	**$ 277,925**
FIXED ASSETS				
Equipment	$ 85,409.81	$ 80,588	$ 118,700	$ 97,752
Expenditures applicable to prior years	544.62			
TOTAL FIXED ASSETS	**$ 85,954.43**	**$ 80,588**	**$ 118,700**	**$ 97,752**
TOTAL PARKS AND RECREATION DEPARTMENT	**$ 9,641,159.34**	**$10,335,647**	**$10,419,582**	**$10,499,082**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,094,557.65	$ 1,062,648	$ 1,101,227	$ 1,157,174
TOTAL PARKS AND RECREATION DEPARTMENT—NET	**$ 8,546,601.69**	**$ 9,272,999**	**$ 9,318,355**	**$ 9,341,908**

Arboreta and Botanic Gardens

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing South Coast Botanic Gardens.

APPROPRIATIONS $967,625

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 720,306.35	$ 769,886	$ 861,901	$ 835,983
Expenditures applicable to prior years	5,069.67			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 725,376.02	$ 769,886	$ 861,901	$ 835,983
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 729.97	$ 812	$ 800	$ 800
Communications	28.35	21	30	30
Household expense	3,132.91	2,957	3,100	3,100
Insurance				
Other	64.64	28	65	65
Maintenance—equipment	11,695.39	12,018	12,300	11,750
Maintenance—structures, improvements and grounds	14,482.53	15,482	19,000	19,000
Medical, dental and laboratory supplies	471.52	982	500	500
Memberships	42.00			
Miscellaneous expense	79.93	200	100	100
Office expense				
Postage	1,294.48	1,499	1,500	1,500
Stationery and forms	3,167.52	1,609	1,400	800
Other	4,058.18	3,967	4,200	100
Professional and specialized services	5,705.39	9,466	9,450	9,450
Rents and leases—equipment	507.38	223	400	400
Small tools and instruments	3,017.14	2,886	3,000	3,000
Special departmental expense	40,098.27	41,299	45,600	45,600
Transportation and travel				
Auto mileage	2,097.06	1,867	2,100	2,000
Auto service	8,842.16	7,799	7,567	7,567
Traveling expense	704.27	1,072	1,935	525
Other	495.92	399	500	500
Utilities	485.62	551	450	450
Expenditures applicable to prior years	57.12			
TOTAL SERVICES AND SUPPLIES	$ 101,257.75	$ 105,137	$ 113,997	$ 107,237
FIXED ASSETS				
Equipment	$ 12,153.24	$ 6,383	$ 29,820	$ 24,405
TOTAL ARBORETA AND BOTANIC GARDENS	$ 838,787.01	$ 881,406	$ 1,005,718	$ 967,625

County Art Museum

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Department of Art Museum, established by County Ordinance, administers the Art Museum Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Art Museum subject to the directions of the Board of Supervisors. The primary purpose of the Art Museum is the display of works of art. The Art Museum conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

APPROPRIATIONS $1,376,831

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 272,378.11	$ 572,000	$ 993,702	$ 949,763
Expenditures applicable to prior years	1,030.57			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 273,408.68	$ 572,000	$ 993,702	$ 949,763
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 100.45	$ 2,200	$ 5,630	$ 5,660
Communications	401.18	400	500	400
Household expense	1,001.66	4,000	4,210	4,010
Insurance				
Other	27,150.85	13,500	23,865	28,865
Maintenance—equipment	9,304.65	300	2,800	900
Maintenance—structures, improvements and grounds	296.19	8,000	33,101	23,101
Medical, dental and laboratory supplies	1.36	50	500	150
Memberships	857.50	928	1,000	1,000
Miscellaneous expense	31.24			
Office expense				
Postage	10,120.00	12,000	28,600	24,100
Stationery and forms	1,130.29	3,000	6,000	6,000
Other	18,739.35	36,000	40,900	10,811
Professional and specialized services	17,332.05	9,000	20,400	20,400
Rents and leases—equipment	15.00	26,500	63,250	63,250
Rents and leases—structures, improvements and grounds	7,250.00		500	500
Small tools and instruments	3,388.13	3,000	2,000	500
Special departmental expense	113,338.90	80,000	159,795	140,395
Special departmental expense—Permanent public displays	23,816.00	25,000	25,000	25,000
Transportation and travel				
Auto mileage	1,216.16	1,200	1,500	1,400
Auto service	1,679.27	1,800	2,200	1,610
Traveling expense	2,637.37	4,500	12,050	5,525
Other	28,135.95	10,000	36,150	33,150
Expenditures applicable to prior years	5,951.60			
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	$ 273,895.15	$ 241,378	$ 469,951	$ 396,727

COUNTY ART MUSEUM—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
ACQUISITION OF EXHIBITS–CONTINGENCIES				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 25,000	$ 25,000
TOTAL SERVICES AND SUPPLIES	$	$	$ 494,951	$ 421,727
FIXED ASSETS				
Equipment	$ 27,987.74	$ 7,100	$ 14,480	$ 5,341
TOTAL COUNTY ART MUSEUM	$ 575,291.57	$ 820,478	$ 1,503,133	$ 1,376,831

History and Science

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Department of History and Science has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS $1,332,709

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,019,382.68	$ 1,047,497	$ 1,215,261	$ 1,102,306
Expenditures applicable to prior years	6,832.50			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,026,215.18	$ 1,047,497	$ 1,215,261	$ 1,102,306
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,966.38	$ 3,347	$ 2,900	$ 2,180
Communications	657.87	486	491	491
Food	216.42	250	250	250
Household expense	2,723.74	3,025	4,479	3,829
Insurance				
Other	1,517.37	679	600	600
Maintenance—equipment	3,162.45	3,408	3,435	3,385
Maintenance—structures, improvements and grounds	10,757.78	7,051	7,070	7,070
Medical, dental and laboratory supplies	7,279.30	5,363	13,913	8,760
Memberships	625.30	700	800	800
Miscellaneous expense	66.51	83	60	60
Office expense				
Postage	5,475.85	5,948	6,054	6,054
Stationery and forms	3,159.39	2,145	4,554	4,050
Other	12,987.90	16,129	19,617	8,138
Professional and specialized services	4,746.19	91,065	8,230	5,970
Rents and leases—equipment	3,863.82	6,700	6,023	6,023
Small tools and instruments	1,783.51	1,903	1,887	1,391
Special departmental expense	70,354.60	82,677	165,231	109,410
Special departmental expense—museum specimens—other	25,197.10	25,000	50,000	25,000
Transportation and travel				
Auto mileage	884.46	1,069	2,181	1,215
Auto service	5,882.66	5,880	4,958	4,515
Traveling expense	4,259.35	6,485	16,522	3,987
Other	2,313.54	3,324	2,100	2,100
Expenditures applicable to prior years	156.13			
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	$ 172,037.62	$ 272,717	$ 321,355	$ 205,278

HISTORY AND SCIENCE—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
ACQUISITION OF EXHIBITS—CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense—museum specimens	$	$ 5,000	$ 5,000	$ 5,000
TOTAL SERVICES AND SUPPLIES	$ 172,037.62	$ 277,717	$ 326,355	$ 210,278
FIXED ASSETS				
Equipment	$ 13,341.76	$ 17,172	$ 98,629	$ 20,925
Expenditures applicable to prior years	9.58			
TOTAL FIXED ASSETS	$ 13,351.34	$ 17,172	$ 98,629	$ 20,925
TOTAL HISTORY AND SCIENCE	$ 1,211,604.14	$ 1,342,386	$ 1,640,245	$ 1,333,509
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,731.22	$ 1,066	$ 4,165	$ 800
TOTAL HISTORY AND SCIENCE—NET	$ 1,209,872.92	$ 1,341,320	$ 1,636,080	$ 1,332,709

Military and Veterans' Affairs

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Veterans Memorial Buildings

Operates and maintains Patriotic Hall for the use of organizations composed of veterans and administers soldier burials under provisions of the Military and Veterans' Code.

APPROPRIATIONS $104,327

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 92,769.96	$ 95,557	$ 96,988	$ 98,857
Expenditures applicable to prior years	683.89			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 93,453.85**	**$ 95,557**	**$ 96,988**	**$ 98,857**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 370.00	$ 370	$ 370	$ 370
Communications	21.56	20	30	30
Household expense	1,562.17	1,100	1,100	1,100
Maintenance—equipment	110.05	750	750	750
Maintenance—structures, improvements and grounds	1,104.93	1,095	1,125	910
Medical, dental and laboratory supplies	47.02	8	8	8
Miscellaneous expense	223.76	225	225	225
Office expense				
Postage	30.00	30	35	35
Stationery and forms	64.45	85	100	100
Other	80.94	90	100	100
Professional and specialized services	292.50	625	550	550
Publications and legal notices	26.04		28	28
Small tools and instruments	36.72	35	35	35
Special departmental expense	12.33	50	75	75
Transportation and travel				
Auto service	618.97	700	616	616
Traveling expense	90.55	135	150	75
Other	30.00	10	10	10
TOTAL SERVICES AND SUPPLIES	**$ 4,721.99**	**$ 5,328**	**$ 5,307**	**$ 5,017**
FIXED ASSETS				
Equipment	$ 1,786.46	$ 1,440	$ 453	$ 453
TOTAL MILITARY AND VETERANS' AFFAIRS	**$ 99,962.30**	**$ 102,325**	**$ 102,748**	**$ 104,327**

Small Craft Harbors

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Small Craft Harbors

The Department of Small Craft Harbors was established by Ordinance of the Board of Supervisors effective November 1, 1954. It was created to provide administrative supervision over development maintenance and operation of small craft harbors, including negotiations with the State and Federal Governments for joint participation.

APPROPRIATIONS $55,904

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 268,236.62	$ 365,000	$ 365,414	$ 351,674
Retirement			37,170	33,791
Expenditures applicable to prior years	867.68			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 269,104.30	$ 365,000	$ 402,584	$ 385,465
SERVICES AND SUPPLIES				
Agricultural	$ 4,147.91	$ 25,000	$	$
Clothing and personal supplies	485.04	100	400	400
Communications	8,431.81	9,800	9,150	9,150
Household expense	294.87	300	750	500
Insurance				
Fire and physical damage			2,000	2,000
Other	5,777.38	6,000	44,187	38,164
Maintenance—equipment	9,033.57	4,000	16,200	16,200
Maintenance—structures, improvements and grounds	83,970.88	40,000	120,587	86,187
Medical, dental and laboratory supplies	57.69	200	250	100
Memberships	1,955.54	1,225	1,425	1,425
Miscellaneous expense	1.77			
Office expense				
Postage	1,295.61	800	1,400	1,000
Stationery and forms	988.19	400	1,200	800
Other	2,951.21	3,000	5,000	3,500
Professional and specialized services	24,609.47	16,000	19,430	19,675
Rents and leases—equipment	2,280.00	400	1,000	500
Rents and leases—structures, improvements and grounds	52.42		14,243	14,243
Small tools and instruments	2,159.28	1,300	3,800	2,500
Special departmental expense	83,738.02	88,000	135,433	132,827
Transportation and travel				
Auto mileage	1,447.45	700	4,350	3,785
Auto service	6,735.90	6,100	1,500	1,500
Traveling expense	1,366.98	1,200	1,800	900
Other	3,425.60	5,000	7,500	5,000
Utilities	2,342.07	17,000	18,000	18,000
Expenditures applicable to prior years	34,302.62*			
TOTAL SERVICES AND SUPPLIES	$ 213,246.04	$ 226,525	$ 409,605	$ 358,356

SMALL CRAFT HARBORS—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
TOTAL SMALL CRAFT HARBORS	$ 482,350.34	$ 591,525	$ 812,189	$ 743,821
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 414,963.73	$ 551,173	$ 765,734	$ 687,917
TOTAL SMALL CRAFT HARBORS—NET	$ 67,386.61	$ 40,352	$ 46,455	$ 55,904

*Indicates red figure.

Marina Del Rey Project – Revenue Fund

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS	
Services and Supplies Account	
Salaries and Employee Benefits	$ 340,645
Services and Supplies	305,272
Total Services and Supplies Account	$ 645,917
Bond Interest Account	728,000
Bond Redemption	137,000
TOTAL REQUIREMENTS	$ 1,510,917
AVAILABLE FUNDS	
Other	$ 436,517
Estimated Revenue	
Revenue from Use of Money and Property	1,074,400
TOTAL AVAILABLE FUNDS	$ 1,510,917

Bond Redemptions

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $3,997,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 250,000.00	$ 250,000	$ 250,000	$ 250,000
Harbor General Hospital Fund	770,000.00	770,000	770,000	770,000
Hospital Facilities Fund	774,000.00	774,000	774,000	774,000
Hospital Facilities No. 2 Fund			170,000	170,000
Juvenile Hall Center Fund	175,000.00	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund	100,000.00	100,000	100,000	100,000
Juvenile Detention Facilities Fund	773,000.00	773,000	773,000	773,000
Osteopathic Hospital Fund	465,000.00	465,000	465,000	465,000
Tubercular Segregation Hospital Fund	125,000.00	125,000	125,000	125,000
Wayside Honor Rancho Fund	80,000.00	80,000	80,000	80,000
Women's Detention Facilities Fund	320,000.00	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS	$ 3,832,000.00	$ 3,827,000	$ 3,997,000	$ 3,997,000

Bond Interest

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $1,750,699

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 47,812.50	$ 42,188	$ 36,563	$ 36,563
Harbor General Hospital Fund	506,006.25	475,344	444,682	444,682
Hospital Facilities Fund	473,585.00	446,495	419,405	419,405
Hospital Facilities No. 2 Fund			102,850	102,850
Juvenile Hall Center Fund	27,562.50	24,500	21,438	21,438
Juvenile Hall Center No. 2 Fund	26,100.00	23,850	21,600	21,600
Juvenile Detention Facilities Fund	378,230.00	358,905	339,580	339,580
Osteopathic Hospital Fund	123,750.00	113,288	102,825	102,825
Tubercular Segregation Hospital Fund	82,800.00	77,800	72,800	72,800
Wayside Honor Rancho Fund	21,667.50	19,868	18,068	18,068
Women's Detention Facilities Fund	193,025.00	181,913	170,888	170,888
TOTAL BOND INTEREST	$ 1,880,538.75	$ 1,764,151	$ 1,750,699	$ 1,750,699

Provisions for Contingencies

FUND
Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29084 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

APPROPRIATIONS $241,500

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
Appropriation for contingencies—General	$	$	$11,750,100	$ 241,500
Appropriations for contingencies—Public Library—General			99,730	
TOTAL PROVISIONS FOR CONTINGENCIES	$	$	$11,849,830	$ 241,500

Detail of Provisions for Reserves—Schedule 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves For Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000
Accumulative Capital Outlay	640,668		50,000	690,668
Contagious Disease Hospital Debt Service	269,688	269,688	266,875	266,875
Harbor General Hospital Debt Service	1,000,007	1,000,007	984,675	984,675
Hospital Facilities Debt Service	990,475	990,475	976,930	976,930
Hospital Facilities No. 2 Debt Service			540,113	540,113
Juvenile Hall Center Debt Service	10,719	10,719	9,188	9,188
Juvenile Hall Center No. 2 Debt Service	10,800	10,800	9,675	9,675
Juvenile Detention Facilities Debt Service	169,790	169,790	158,425	158,425
Osteopathic Hospital Debt Service	51,413	51,413	46,182	46,182
Tubercular Segregation Hospital Debt Service	86,400	86,400	83,900	83,900
Wayside Honor Rancho Debt Service	89,484	89,484	88,584	88,584
Women's Detention Facilities Debt Service	403,200	403,200	397,688	397,688
TOTAL COUNTY WIDE FUNDS	**$ 4,722,644**	**$ 4,081,976**	**$ 4,612,235**	**$ 5,252,903**
LESS THAN COUNTY WIDE FUNDS				
Public Library—General	$ 400,000	$ 400,000	$ 400,000	$ 400,000
GRAND TOTAL	**$ 5,122,644**	**$ 4,481,976**	**$ 5,012,235**	**$ 5,652,903**

Status of Expenditures From Bond (Construction) Funds
Schedule 8

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965 From Bond Proceeds	 From Other Sources
HOSPITAL FACILITIES BOND FUND	$ 15,466,000	$15,466,000	$	$	$
Various Completed Projects				10,891,640	
General Hospital—Dorm for Interns and Resident Physicians			3,715,500	3,554,755	
Outpatient Building—Equipment			162,065	133,854	
General Hospital—Central Boiler Plant			201,948	188,064	
Total				**$14,768,313**	$
HOSPITAL FACILITIES No. 2 BOND FUND	26,680,000	3,400,000		$	$
General Hospital			824,600	2,606	
Olive View			1,916,382	167,908	
Undistributed Charges			23,939,018		
Total				**$ 170,514**	$
JUVENILE DETENTION FACILITIES BOND FUND	15,458,000	15,458,000			
Various Completed Projects				$12,935,706	$
San Fernando Juvenile Hall			6,429,000	2,104,291	
Total				**$15,039,997**	$

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

Summary of Special District

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Debris Basin Maintenance District					
District No. 1	$ 703	$ 65	$ 285	$	$ 1,053
Drainage Maintenance District					
District No. 2086	$ 1,015	$ 65	$ 275	$ 110	$ 1,465
Fire Protection Districts					
Altadena	$ 574,364	$ 5,743	$ 154,624	$ 21,558	$ 756,289
Consolidated	14,045,521	140,455	3,105,353	623,743	17,915,072
Dominguez	339,092	3,391	50,208	1,612	394,303
East Los Angeles	444,413	4,445	105,417	10,747	565,022
Lancaster	498,183	21,273	93,831	12,642	625,929
Palmdale	207,551	2,076	51,007	8,813	269,447
Universal City	233,033	2,359	62,157		297,549
Total Fire Protection Districts	**$ 16,342,157**	**$ 179,742**	**$ 3,622,597**	**$ 679,115**	**$ 20,823,611**
Flood Control District					
General	$ 40,488,001	$ 500,000	$ 1,250,000	$ 551,269	$ 42,789,270
Debt Service (Storm Drain No. 1 Bonds)	9,638,625		1,717,233	275,446	11,631,304
Debt Service (Storm Drain No. 2 Bonds)	11,794,734		2,381,123	316,996	14,492,853
Debt Service (Storm Drain No. 3 Bonds)	9,770,834		444,792	315,388	10,531,014
D.I.D. General	1,375,370	137,537	200,000	38,341	1,751,248
Zone I General (Re-established)	2,060,190			33,708	2,093,898
Zone II General (Re-established)	1,303,358			20,419	1,323,777
Total Flood Control District	**$ 76,431,112**	**$ 637,537**	**$ 5,993,148**	**$ 1,551,567**	**$ 84,613,364**
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 102,035	$ 10,203	$ 41,425	$ 8,696	$ 162,359
Belvedere	426,340	42,634	175,260	19,178	663,412
Clifton Heights	7,293	729	2,970	516	11,508
Firestone	262,450	26,245	107,000	16,941	412,636
Malibu	46,744	4,674	19,120	1,934	72,472
Mesa Heights	72,051	7,205	29,470	3,564	112,290
Walnut Park	35,562	3,556	14,545	656	54,319
West Hollywood-Sherman	156,146	15,614	63,245	7,526	242,531
Total Garbage Disposal Districts	**$ 1,108,621**	**$ 110,860**	**$ 453,035**	**$ 59,011**	**$ 1,731,527**
Lighting Districts					
Altadena	$ 33,333	$ 3,303	$ 11,011	$ 984	$ 48,631
American Manor	4,621	462	1,540	272	6,895
Angeles Vista	17,426	1,742	5,808	685	25,661
Athens	93,364	9,336	31,121	4,522	138,343
Baldwin Park	68,038	6,733	22,446	6,324	103,541
Baldwin Park (Zone 3)	1,518			79	1,597
Bell	60,764	5,576	18,588	1,706	86,634
Bell Gardens	61,786	6,178	20,595	2,820	91,379
Belvedere	55,892	4,839	16,130	3,270	80,131
Berendo	1,424	142	474	13	2,053
Broadland	2,196	219	732	67	3,214

Budgets – Schedule II

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 1,053	$	$	$	$
$ 745*	$ 2,210	$	$ 2,210	$ 1.8912
$ 207,925	$ 548,364	$ 9,410	$ 538,954	$ .8252
4,523,213	13,391,859	916,992	12,474,867	.5918
210,647	183,656	22,372	161,284	.2382
168,533	396,489	38,248	358,241	.6800
285,062	340,867	24,812	316,055	.7418
84,803	184,644	8,374	176,270	.9314
73,116	224,433	92,916	131,517	1.5179
$ 5,553,299	**$15,270,312**	**$ 1,113,124**	**$14,157,188**	**$**
$23,872,778	$18,916,492	$ 540,844	$18,375,648	$ .1500
2,158,429	9,472,875	291,335	9,181,540	.0750
3,585,935	10,906,918	340,371	10,566,547	.0863
18,052	10,512,962		10,512,962	.0859
432,829	1,318,419	40,383	1,278,036	.0105
937,347	1,156,551	32,942	1,123,609	.0500
618,793	704,984	24,324	680,660	.0500
$31,624,163	**$52,989,201**	**$ 1,270,199**	**$51,719,002**	**$**
$ 51,241	$ 111,118	$ 2,414	$ 108,704	$ .4314
245,880	417,532	33,966	383,566	.3339
4,051	7,457	81	7,376	.3369
168,699	243,937	32,173	211,764	.3844
22,794	49,678	1,325	48,353	.2672
40,319	71,971	691	71,280	.1259
19,867	34,452	1,635	32,817	.2681
83,499	159,032	8,498	150,534	.1618
$ 636,350	**$ 1,095,177**	**$ 80,783**	**$ 1,014,394**	**$**
$ 15,306	$ 33,325	$ 519	$ 32,806	$ .1112
2,296	4,599	53	4,546	.2427
8,193	17,468	333	17,135	.1423
41,406	96,937	6,484	90,453	.2310
30,398	73,143	2,869	70,274	.2744
	1,597		1,597	.6514
26,454	60,180	3,304	56,876	.1698
30,172	61,207	4,806	56,401	.2695
28,759	51,372	4,657	46,715	.3115
698	1,355	3	1,352	.2451
1,221	1,993	867	1,126	.2730

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
California	11,452	1,145	3,817	672	17,086
City Terrace	32,424	3,082	10,274	2,087	47,867
Colima	5,611	561	1,870	57	8,099
Crenshaw	59,713	5,836	19,454	2,771	87,774
Denley	2,872	287	957	55	4,171
Dittmar	1,667	166	555	15	2,403
Dolores	20,213	2,021	6,737	568	29,539
Dolores (Zone 25)	207			1	208
Dolores (Zone 26)	414			28	442
Dolores (Zone 27)	414			39	453
Dolores (Zone 29)	828			13	841
Dolores (Zone 30)	1,656			13	1,669
Dolores (Zone 31)	621			32	653
Esther	2,193	219	731	22	3,165
Flynn	1,745	174	581	17	2,517
Foster	17,435	1,743	5,811	338	25,327
Foxdale	9,403	940	3,134	175	13,652
Foxdale (Zone 9)	3,312			84	3,396
Garo	41,694	4,169	13,898	1,278	61,039
Garo (Zone 19)	2,484			204	2,688
Garo (Zone 22)	2,622			19	2,641
Garo (Zone 23)	1,725			14	1,739
Garo (Zone 25)	552			20	572
Garo (Zone 26)	1,449			24	1,473
Garo (Zone 27)	828			43	871
Garo (Zone 28)	2,553			134	2,687
Garo (Zone 29)	1,656			87	1,743
Garvey	52,951	5,295	17,650	2,647	78,543
Garvey (Zone 1)	828			43	871
Greenhedge	2,745	274	915	145	4,079
Greenleaf	7,411	701	2,337	335	10,784
Greer	1,008	100	336	7	1,451
Haskins	2,178	217	726	217	3,338
Imperial Crest	817	81	272	23	1,193
Industrial	9,101	910	3,033	42	13,086
Kagel Canyon	1,867	186	622	100	2,775
Kern	122,678	10,967	36,559	4,678	174,882
La Canada	10,303	950	3,167	158	14,578
La Crescenta	4,776	477	1,592	42	6,887
Lake Marie	43,717	4,371	14,572	905	63,565
Lake Marie (Zone 7)	1,725			90	1,815
Lakewood	1,044	104	348	10	1,506
Lancaster	101,067	10,106	33,689	2,894	147,756
Lancaster (Zone 24)	1,311			9	1,320
Lancaster (Zone 30)	1,380			72	1,452
Lancaster (Zone 32)	1,242			10	1,252
Lancaster (Zone 33)	1,104			28	1,132
Lancaster (Zone 35)	1,173			71	1,244
Lancaster (Zone 36)	1,035			59	1,094

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
5,858	11,228	14	11,214	.3222
17,481	30,386	570	29,816	.3634
2,212	5,887	153	5,734	.2747
27,195	60,579	5,144	55,435	.1751
1,386	2,785	6	2,779	.4324
809	1,594	8	1,586	.2747
10,401	19,138	195	18,943	.2631
27	181		181	.1964
37	405		405	.2718
14	439	1	438	.3450
168	673	2	671	.1885
292	1,377	8	1,369	.3106
	653		653	.3067
934	2,231	4	2,227	.2872
736	1,781	16	1,765	.3966
8,077	17,250	343	16,907	.2790
4,860	8,792	27	8,765	.3475
569	2,827	8	2,819	.4254
18,321	42,718	114	42,604	.3471
414	2,274	6	2,268	.2973
639	2,002	6	1,996	.2512
312	1,427	2	1,425	.3664
53	519	2	517	.2477
254	1,219	4	1,215	.4235
	871		871	.4208
	2,687		2,687	.5443
	1,743		1,743	.5753
23,591	54,952	2,006	52,946	.2408
	871		871	.4461
1,163	2,916	13	2,903	.3501
3,300	7,484	779	6,705	.2471
736	715	11	704	.2319
913	2,425	4	2,421	.3708
399	794	2	792	.2568
6,566	6,520	2,285	4,235	.0727
1,085	1,690	11	1,679	.3157
52,263	122,619	5,666	116,953	.2174
6,409	8,169	261	7,908	.0271
2,441	4,446	214	4,232	.1352
17,562	46,003	716	45,287	.3301
	1,815		1,815	.4910
440	1,066		1,066	.2100
44,711	103,045	6,569	96,476	.3319
315	1,005	11	994	.2556
	1,452		1,452	.5104
247	1,005	3	1,002	.3555
184	948	3	945	.4475
217	1,027	4	1,023	.4531
241	853	1	852	.3912

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Lancaster Heights	824	82	274	90	1,270
Lawndale	75,520	7,552	25,173	4,990	113,235
Layton Vista	4,906	450	1,502	88	6,946
Lomita	48,271	4,827	16,090	3,529	72,717
Longden	88,501	8,250	27,500	2,480	126,731
Longden (Zone 1)	345			18	363
Longden (Zone 2)	1,104			80	1,184
Longden (Zone 3)	414			3	417
Los Nietos	7,037	703	2,345	54	10,139
Lucile	1,643	164	547	65	2,419
Manhattan	3,186	298	995	95	4,574
Maxson	230	23	76	1	330
Midcrest	12,207	1,220	4,069	127	17,623
Mines	26,278	2,627	8,759	269	37,933
Montrose	13,700	1,370	4,566	749	20,385
Nestor	3,787	378	1,262	355	5,782
Newgate	6,205	620	2,068	196	9,089
Newhall	28,541	2,854	9,513	696	41,604
Palmdale	25,522	2,552	8,507	642	37,223
Palmdale (Zone 6)	483			14	497
Piedmont	20,116	2,011	6,705	1,981	30,813
Piedmont (Zone 2)	1,173			39	1,212
Poppy Fields	11,931	643	2,143	315	15,032
Potrero	1,829	182	609	147	2,767
Redondo	1,593	159	531	117	2,400
Riverside	1,536	153	512	16	2,217
Rosemead	3,949	394	1,316	79	5,738
San Dimas	459	45	153	1	658
Sativa	7,628	762	2,542	1,089	12,021
Sepulveda	7,277	727	2,425	433	10,862
Slack	5,052	505	1,684	107	7,348
Stephenson-Laguna	244,208	17,420	58,069	18,905	338,602
Sunnybrook	8,197	819	2,732	84	11,832
Trumball	1,098	109	366	11	1,584
Val Verde	2,753	275	917	314	4,259
Walnut	2,796	279	932	321	4,328
West Hollywood	112,754	5,830	19,434	3,365	141,383
West Knoll	23,735	2,098	6,995	1,420	34,248
West Whittier	2,335	233	778	22	3,368
Willowbrook	16,915	1,651	5,505	1,992	26,063
Total Lighting Districts	$ 1,825,604	$ 161,877	$ 539,676	$ 87,436	$ 2,614,593
Lighting Maintenance Districts					
No. 411	$ 2,253	$ 120	$ 401	$ 80	$ 2,854
No. 540	27,315	1,931	6,438	251	35,935
No. 588	21,485	1,348	4,495	182	27,510
No. 669	5,288	318	1,062	406	7,074
No. 691	1,309	40	136	250	1,735
No. 760	2,224	127	424	15	2,790
No. 865	7,216	371	1,238	111	8,936

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
355	915	7	908	.2316
39,029	74,206	2,918	71,288	.2404
2,471	4,475	67	4,408	.1232
12,906	59,811	994	58,817	.2447
41,074	85,657	2,978	82,679	.1597
	363		363	.4246
170	1,014	6	1,008	.3824
56	361	10	351	.2403
3,339	6,800	1,308	5,492	.1052
768	1,651	4	1,647	.3164
1,366	3,208	34	3,174	.1631
143	187		187	.2975
4,867	12,756	22	12,734	.3276
9,782	28,151	1,244	26,907	.2968
5,266	15,119	136	14,983	.1835
1,783	3,999	48	3,951	.3008
2,529	6,560	11	6,549	.3893
14,948	26,656	3,439	23,217	.1071
14,124	23,099	1,671	21,428	.3123
122	375	2	373	.2906
8,474	22,339	320	22,019	.1858
228	984	2	982	.3526
4,503	10,529	13	10,516	.4749
1,082	1,685	44	1,641	.1086
702	1,698	18	1,680	.1110
348	1,869	181	1,688	.0354
1,710	4,028	62	3,966	.3092
627	31		31	.0230
3,967	8,054	270	7,784	.3469
3,303	7,559	327	7,232	.2845
1,927	5,421	56	5,365	.4596
103,409	235,193	25,132	210,061	.3621
3,350	8,482	20	8,462	.3574
471	1,113	3	1,110	.3896
1,634	2,625	8	2,617	.6013
744	3,584	8	3,576	.1530
51,130	90,253	6,122	84,131	.1368
12,453	21,795	1,498	20,297	.0648
1,078	2,290	36	2,254	.0679
9,893	16,170	844	15,326	.3392
$ 814,866	**$ 1,799,727**	**$ 98,950**	**$ 1,700,777**	**$**
$ 1,252	$ 1,602	$	$ 1,602	$ .4856
10,599	25,336	231	25,105	.3045
9,038	18,472	185	18,287	.3489
2,441	4,633	115	4,518	1.1432
406	1,329	10	1,319	1.9440
1,196	1,594	44	1,550	.2003
3,103	5,833	283	5,550	.5858

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts—Continued					
No. 941	55,051	3,305	11,017	1,578	70,951
No. 1007	49,031	3,003	10,010	3,492	65,536
No. 1395	7,303	730	2,434	78	10,545
No. 1396	2,370	237	790	170	3,567
No. 1400	27,530	2,753	9,176	286	39,745
No. 1456	115,392	11,539	38,464	3,410	168,805
No. 1472	1,044	104	348	10	1,506
No. 1517	4,751	475	1,583	48	6,857
No. 1560	4,283	428	1,427	89	6,227
No. 1565	9,991	899	2,997	173	14,060
No. 1575	1,450	95	316	40	1,901
No. 1600	1,319	131	439	13	1,902
No. 1608	8,395	839	2,798	288	12,320
No. 1613	20,503	2,050	6,834	455	29,842
No. 1615	213,702				213,702
No. 1616	9,066	906	3,022	562	13,556
No. 1620	605	60	201	24	890
No. 1625	3,564	356	1,188	188	5,296
No. 1633	4,006	400	1,335	87	5,828
No. 1660	4,834	433	1,444	41	6,752
No. 1670	22,532	2,253	7,510	1,720	34,015
No. 1676	22,888	2,288	7,629	916	33,721
No. 1686	947	94	315	33	1,389
No. 1687	15,602	1,560	5,200	152	22,514
No. 1696	1,977	197	659	83	2,916
No. 1697	44,226	4,422	14,742	4,963	68,353
No. 1720	1,129	112	376	20	1,637
No. 1741	32,225	3,222	10,741	342	46,530
No. 1744	143,394	14,259	47,531	5,245	210,429
No. 1759	4,938	493	1,646	49	7,126
No. 1766	2,223	222	741	19	3,205
No. 1770	34,279	3,427	11,426	882	50,014
No. 1847	7,104	710	2,368	224	10,406
No. 1864	4,887	488	1,629	50	7,054
No. 1865	67,384	6,738	22,461	2,190	98,773
No. 1866	30,521	3,052	10,173	347	44,093
No. 1867	29,847	2,984	9,949	2,013	44,793
No. 1868	2,142	214	714	22	3,092
No. 1940	995	99	331	35	1,460
No. 1956	3,534	353	1,178	33	5,098
No. 1960	6,290	629	2,096	352	9,367
No. 2221	1,789	108	363	61	2,321
No. 2243	1,266	66	222	5	1,559
No. 2261	1,721	112	373	19	2,225
No. 2266	1,673	107	357	171	2,308
No. 2274	930	33	110	68	1,141
No. 2301	851	25	83	58	1,017
No. 2310	965	36	121	69	1,191
No. 2311	1,214	61	204	91	1,570
No. 2321	898	29	99	54	1,080
No. 10000	1,346	74	248	80	1,748
No. 10001	903	90	301	34	1,328
No. 10002	897	49	165	28	1,139

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
17,769	53,182	581	52,601	.3933
21,859	43,677	16	43,661	.2016
2,689	7,856		7,856	.2682
1,096	2,471	36	2,435	.2050
11,121	28,624		28,624	.2297
54,869	113,936	238	113,698	.2427
446	1,060		1,060	.2605
2,030	4,827	13	4,814	.2562
1,753	4,474		4,474	.2453
5,403	8,657		8,657	.2660
897	1,004		1,004	.1301
548	1,354		1,354	.4260
5,120	7,200		7,200	.3363
7,047	22,795	24	22,771	.1140
213,702				
5,500	8,056	25	8,031	.2290
285	605	1	604	.3075
1,518	3,778		3,778	.3051
1,409	4,419	24	4,395	.3609
2,603	4,149		4,149	.2430
9,386	24,629	55	24,574	.2888
10,752	22,969	53	22,916	.1365
534	855	28	827	.2427
7,235	15,279		15,279	.4036
825	2,091		2,091	.4777
13,165	55,188	38	55,150	.3152
608	1,029		1,029	.3312
12,286	34,244	8	34,236	.2918
77,773	132,656	1,526	131,130	.3324
2,138	4,988		4,988	.3834
1,110	2,095	194	1,901	.2106
20,556	29,458	34	29,424	.2238
2,914	7,492		7,492	.3010
1,965	5,089		5,089	.2380
25,700	73,073	41	73,032	.2241
9,376	34,717		34,717	.4002
11,235	33,558		33,558	.3643
874	2,218		2,218	.5905
562	898	5	893	.3154
1,727	3,371	5	3,366	.3895
2,323	7,044		7,044	.2652
1,291	1,030		1,030	.1400
1,016	543		543	.1558
1,230	995		995	.2792
1,115*	3,423		3,423	.5731
232*	1,373		1,373	.8722
153*	1,170		1,170	1.0906
201*	1,392		1,392	.8649
257*	1,827		1,827	.5902
	1,080		1,080	.5020
940	808		808	.3003
633	695		695	.1529
658	481		481	.2901

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts—Continued					
No. 10003	2,524	202	674	58	3,458
No. 10005	587	58	195	5	845
No. 10006	33,690	3,369	11,230	1,352	49,641
No. 10007	2,847	284	949	55	4,135
No. 10008	903	90	301	32	1,326
No. 10010	2,218	221	739	22	3,200
No. 10011	118,079	11,607	38,693	5,441	173,820
No. 10012	1,132	73	244	36	1,485
No. 10013	5,490	549	1,830	506	8,375
No. 10014	2,402	240	800	127	3,569
No. 10015	1,603	100	334	58	2,095
No. 10016	1,186	118	395	33	1,732
No. 10017	6,419	641	2,139	134	9,333
No. 10018	1,514	151	504	14	2,183
No. 10022	40,688	3,828	12,762	2,890	60,168
No. 10023	3,900	390	1,300	256	5,846
No. 10024	699	19	66	1	785
No. 10025	731	23	77	1	832
No. 10026	2,408	160	536	15	3,119
No. 10027	2,365	188	621	58	3,230
No. 10028	12,191	919	3,063	18	16,191
No. 10030	1,447	144	482	109	2,182
No. 10032	3,169	316	1,056	239	4,780
No. 10033	8,086	708	2,362	778	11,934
No. 10034	6,517	651	2,172	547	9,887
No. 10035	3,606	360	1,202	272	5,440
No. 10036	1,021	102	340	77	1,540
Total Lighting Maintenance Districts	$ 1,372,219	$ 107,113	$ 357,144	$ 45,889	$ 1,882,365
Recreation and Park Districts					
Baldwin Park	$ 219,738	$ 15,086	$ 20,920	$ 14,439	$ 270,183
Bella Vista	4,085	403	809	172	5,469
Hacienda	5,298	521	1,363	217	7,399
Marina del Rey	43,318	4,262	8,541	794	56,915
103rd and Central	2,658	267	503	212	3,640
Total Recreation and Park Districts	$ 275,097	$ 20,539	$ 32,136	$ 15,834	$ 343,606
Service Areas					
Area No. 1	$ 14,515	$	$ 1,449	$ 787	$ 16,751
Sewer Maintenance Districts					
Alhambra	$ 56,531	$ 5,500	$ 23,000[1]	$ 2,343	$ 87,374
Azusa	1,525	25	110	55	1,715
Consolidated	637,255	57,000	238,000[2]	21,416	953,671
Diamond Bar	18,145	1,800	7,500	467	27,912
Lechuza	6,620	600	2,700	301	10,221
Marina	27,621	2,700	11,400[3]	149	41,870
Trancas	9,373	600	2,600	780	13,353
Unified	291,843	28,000	120,000[4]	13,024	452,867
West Hollywood-Sherman	13,754	1,300	5,600[5]	562	21,216
Total Sewer Maintenance Districts	$ 1,062,667	$ 97,525	$ 410,910	$ 39,097	$ 1,610,199

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
1,524	1,934		1,934	.2043
326	519		519	1.0695
15,828	33,813		33,813	.3620
1,378	2,757	1	2,756	.2189
509	817		817	.2488
916	2,284		2,284	.2470
63,775	110,045	1,217	108,828	.2324
752	733		733	.2848
1,750*	10,125		10,125	1.3920
1,022	2,547		2,547	.5351
1,126	969		969	.2504
629	1,103		1,103	.0527
4,790	4,543	61	4,482	.2445
783	1,400		1,400	.4332
18,619	41,549	261	41,288	.3763
1,577	4,269		4,269	.1390
611	174		174	.1573
706	126		126	.1061
1,588	1,531		1,531	.1834
1,292	1,938	3	1,935	.1937
15,818	373		373	.0998
	2,182		2,182	.5214
	4,780		4,780	.3262
3,638*	15,572		15,572	.5815
1,062*	10,949		10,949	.7895
	5,440		5,440	1.9322
	1,540		1,540	.3361
$ 729,672	**$ 1,152,693**	**$ 5,356**	**$ 1,147,337**	**$**
$ 104,442	$ 165,741	$ 5,300	$ 160,441	$ .4012
2,522	2,947	66	2,881	.6578
3,011	4,388	40	4,348	.1451
16,090	40,825	1,096	39,729	.4343
921	2,719	57	2,662	.2500
$ 126,986	**$ 216,620**	**$ 6,559**	**$ 210,061**	**$**
$ 1,000	$ 15,751	$	$ 15,751	$ .6935
$ 40,088	$ 47,286	$ 418	$ 46,868	$ .0721
332	1,383		1,383	.2701
406,227	547,444	12,029	535,415	.0436
12,339	15,573		15,573	.3451
7,206	3,015		3,015	3.9876
38,879	2,991		2,991	.7997
2,205	11,148		11,148	.7265
189,873	262,994	2,500	260,494	.0470
9,856	11,360	117	11,243	.0125
$ 707,005	**$ 903,194**	**$ 15,064**	**$ 888,130**	**$**

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS: Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Storm Drain Maintenance Districts					
District No. 1	$ 4,622	$ 220	$ 915	$ 48	$ 5,805
District No. 4	3,079	301	1,261	19	4,660
District No. 5	794	75	321		1,190
District No. 6	983	95	400	2	1,480
District No. 7	2,359	230	960	20	3,569
District No. 9	2,596	250	1,050	529	4,425
District No. 10	2,346	230	960	269	3,805
Total Storm Drain Maintenance Districts	**$ 16,779**	**$ 1,401**	**$ 5,867**	**$ 887**	**$ 24,934**
Waterworks Districts					
No. 1 General	$ 156,020	$ 8,000	$ 1,000	$	$ 165,020
No. 1 Debt Service	24,882		12,294	1,715	38,891
No. 1 Accumulative Capital Outlay	25,000				25,000
No. 4 General	1,178,060	40,000	5,000		1,223,060
No. 4 Debt Service (General)	31,885		25,266	1,185	58,336
No. 4 Debt Service (Annex)	1,460		1,220	26	2,706
No. 4 Accumulative Capital Outlay	150,000			1,917	151,917
No. 10 General	108,790	6,000	1,000		115,790
No. 10 Debt Service	2,013		1,855	295	4,163
No. 10 Accumulative Capital Outlay	10,000				10,000
No. 13 General	426,910	18,000	2,000	1,584	448,494
No. 13 Debt Service (General)	4,520		1,200	132	5,852
No. 13 Debt Service (Annex No. 1)	41,380		28,510	1,991	71,881
No. 13 Debt Service (Annex No. 2)	950		1,975	92	3,017
No. 13 Accumulative Capital Outlay	40,000			1,283	41,283
No. 16 General	77,420	4,000	1,000		82,420
No. 16 Debt Service	4,189		3,555	105	7,849
No. 16 Accumulative Capital Outlay	8,000				8,000
No. 21 General	180,940	5,000	1,000	63	187,003
No. 21 Debt Service	2,780		1,145	150	4,075
No. 21 Accumulative Capital Outlay	2,000			30	2,030
No. 22 General	233,670	12,000	2,000		247,670
No. 22 Debt Service (General)	4,818		2,875	133	7,826
No. 22 Debt Service (Annex)	23,623		6,078		29,701
No. 22 Accumulative Capital Outlay	17,000				17,000
No. 24 General	138,450	2,000	1,000		141,450
No. 24 Debt Service	18,065		12,454	1,644	32,163
No. 24 Accumulative Capital Outlay	16,000			630	16,630
No. 26 General	66,750	5,000	1,000		72,750
No. 26 Debt Service	3,285		1,100		4,385
No. 26 Accumulative Capital Outlay	10,000				10,000
No. 27 General	65,400	4,000	1,000		70,400
No. 27 Accumulative Capital Outlay	5,500			73	5,573
No. 29 General	956,420	15,000	2,000	527	973,947
No. 29 Debt Service	383,173		241,490	18,200	642,863
No. 29 Accumulative Capital Outlay	120,000			4,723	124,723
No. 33 General	58,890	2,000	1,000	303	62,193
No. 33 Debt Service	12,875		14,325	2,267	29,467
No. 34 General	117,280	3,000	1,000		121,280
No. 34 Debt Service	15,288		8,133	242	23,663
No. 35 General	111,000	2,000	1,000		114,000
No. 35 Debt Service	30,455		12,068	1,044	43,567
No. 36 General	62,820	2,000	1,000	1,266	67,086
No. 36 Debt Service	13,130		5,694	1,325	20,149
No. 37 General	71,200	2,000	1,000	1,074	75,274
No. 37 Debt Service	11,000		16,000		27,000
Marina Del Rey Water System—General	22,460				22,460
Marina Del Rey Water System—Fixed Assets	120,000				120,000
Total Waterworks Districts	**$ 5,185,751**	**$ 130,000**	**$ 420,237**	**$ 44,019**	**$ 5,780,007**
GRAND TOTAL	**$103,636,240**	**$ 1,446,724**	**$11,836,759**	**$ 2,523,752**	**$119,443,475**

*Indicates red figure

(1) Includes $ 500 for Accumulated Reserve.
(2) Includes $11,000 for Accumulated Reserve.
(3) Includes $ 2,000 for Accumulated Reserve.
(4) Includes $4,000 for Accumulated Reserve.
(5) Includes $1,000 for Accumulated Reserve.

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 812	$ 4,993	$ 151	$ 4,842	$ 2.3573
2,698	1,962		1,962	.1164
1,190				
1,361	119		119	.0228
1,513	2,056	23	2,033	.2674
646	3,779		3,779	2.2507
1,354	2,451		2,451	.5621
$ 9,574	**$ 15,360**	**$ 174**	**$ 15,186**	**$**
$ 165,020	$	$	$	$
13,923	24,968	466	24,502	.2698
25,000				
1,223,060				
26,775	31,561	1,917	29,644	.0598
1,385	1,321	7	1,314	1.1467
101,007	50,910	2,967	47,943	.0967
115,790				
2,138	2,025	56	1,969	.0547
10,000				
421,300	27,194	790	26,404	.1035
3,509	2,343	131	2,212	.0087
30,584	41,297	1,466	39,831	.5286
2,209	808	36	772	.2661
19,135	22,148	756	21,392	.0839
82.420				
5,749	2,100		2,100	.1025
8,000				
185,945	1,058		1,058	.2028
1,541	2,534	19	2,515	.4820
1,511	519	9	510	.0978
247,670				
3,078	4,748	291	4,457	.0375
29,701				
17,000				
141,450				
13,890	18,273		18,273	4.9407
9,620	7,010		7,010	1.8954
72,750				
4,385				
10,000				
70,400			920	.1278
4,644	929	9	10,542	.0294
963,405	10,542			
278,601	364,262	257	364,005	1.0118
30,248	94,475	10	94,465	.2626
59,157	3,036		3,036	.4923
6,789	22,678		22,678	3.6772
121,280				
15,549	8,114	34	8,080	.2715
114,000				
17,449	26,118		26,118	4.8672
52,945	14,141	65	14,076	1.6333
5,323	14,826	97	14,729	1.7091
53,767	21,507	26	21,481	1.8427
26,720	280	280		
22,460				
120,000				
$ 4,958,282	**$ 821,725**	**$ 9,689**	**$ 812,036**	**$**
$45,161,505	**$74,281,970**	**$ 2,599,898**	**$71,682,072**	**$**

Special District Assessed Valuations and Delinquency Percentages—Schedule 11-A

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Debris Basin Maintenance District			
District No. 1	$ 740,990	$	5
Drainage Maintenance District			
District No. 2086	$ 116,860	$	5
Fire Protection Districts			
Altadena	$ 65,317,060	$ 1,132,050	4
Consolidated	2,108,237,725	152,147,370	5
Dominguez	67,730,010	10,019,070	1
East Los Angeles	52,687,510	6,385,430	3
Lancaster	42,608,210	3,173,310	4
Palmdale	18,927,200	894,470	5
Universal City	8,664,840	3,007,020	
Flood Control District			
Flood Control	$12,250,432,445	$360,563,290	3
Zone I General (Re-established)	2,247,219,310	65,885,520	3
Zone II General (Re-established)	1,361,320,170	48,648,240	3
Garbage Disposal Districts			
Athens—Woodcrest—Olivita	$ 25,198,120	$ 598,880	8
Belvedere	114,895,610	10,441,620	5
Clifton Heights	2,190,000	24,860	7
Firestone	55,101,825	6,489,180	8
Malibu	18,099,000	579,530	4
Mesa Heights	56,657,820	483,860	5
Walnut Park	12,244,110	593,650	2
West Hollywood—Sherman	93,074,970	6,185,430	5
Lighting Districts			
Altadena	$ 29,526,760	$ 566,560	3
American Manor	1,873,130	25,280	6
Angeles Vista	12,046,930	264,720	4
Athens	39,163,950	2,946,370	5
Baldwin Park	25,610,610	1,441,240	9
Baldwin Park (Zone 3)	245,200		5
Bell	33,508,940	2,024,770	3
Bell Gardens	20,933,090	1,665,530	5
Belvedere	14,997,400	998,420	7
Berendo	551,680	1,640	1
Broadland	412,510	242,880	6
California	3,481,210	4,790	6
City Terrace	8,206,050	101,320	7
Colima	2,087,390	70,980	1
Crenshaw	31,668,340	3,790,870	5
Denley	642,720	1,560	2
Dittmar	577,540	3,210	1
Dolores	7,202,360	63,480	3
Dolores (Zone 25)	92,160	300	1
Dolores (Zone 26)	149,010	110	7
Dolores (Zone 27)	126,980	480	9
Dolores (Zone 29)	356,010	710	2
Dolores (Zone 30)	440,760	1,860	1
Dolores (Zone 31)	212,920		5

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts—Continued			
Esther	775,660	1,960	1
Flynn	445,080	6,220	1
Foster	6,061,890	119,970	2
Foxdale	2,522,500	6,770	2
Foxdale (Zone 9)	662,760	1,460	3
Garo	12,276,380	32,890	3
Garo (Zone 19)	762,900	1,560	9
Garo (Zone 22)	794,800	1,570	1
Garo (Zone 23)	388,940	470	1
Garo (Zone 25)	208.750	780	4
Garo (Zone 26)	286,940	670	2
Garo (Zone 27)	206,990		5
Garo (Zone 28)	493,710		5
Garo (Zone 29)	303,020		5
Garvey	21,993,180	973,340	5
Garvey (Zone 1)	195,270		5
Greenhedge	829,220	4,990	5
Greenleaf	2,713,700	406,230	5
Greer	303,670	720	1
Haskins	653,000	1,530	9
Imperial Crest	308.500	960	3
Industrial	5,832,020	2,308,750	1
Kagel Canyon	531,910	3,020	6
Kern	53,809,730	2,936,240	4
La Canada	29,220,950	771,380	2
La Crescenta	3,130.320	182,230	1
Lake Marie	13,721,330	277,540	2
Lake Marie (Zone 7)	369,680		5
Lakewood	507,860	50	1
Lancaster	29,068,290	2,070,070	3
Lancaster (Zone 24)	388,940	2,910	1
Lancaster (Zone 30)	284,520		5
Lancaster (Zone 32)	281,870	680	1
Lancaster (Zone 33)	211,190	490	3
Lancaster (Zone 35)	225,810	780	7
Lancaster (Zone 36)	217,820	310	7
Lancaster Heights	392.070	5,710	10
Lawndale	29,657,740	1,103,960	7
Layton Vista	3,578,830	61,870	2
Lomita	24,038,400	822,990	6
Longden	51,775.070	2,012,750	3
Longden (Zone 1)	85,510		5
Longden (Zone 2)	263,600	1,190	8
Longden (Zone 3)	146,080	2,890	1
Los Nietos	5,221.510	1,872,670	1
Lucile	520.550	1,530	4
Manhattan	1,947.160	36,200	3
Maxson	62.860	310	1
Midcrest	3,888.120	8,320	1
Mines	9,068.000	552.400	1
Montrose	8,166,560	102,830	5
Nestor	1,313,860	18,980	9
Newgate	1,682,410	3,760	3
Newhall	21,688,860	3,043,670	3
Palmdale	6,862,070	595.850	3
Palmdale (Zone 6)	128,370	530	4
Piedmont	11,851,110	229,890	9

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts—Continued			
Piedmont (Zone 2)	278,570	500	4
Poppy Fields	2,214,590	2,860	3
Potrero	1,511,820	35,620	9
Redondo	1,513,870	22,160	7
Riverside	4,777,150	1,416,540	1
Rosemead	1,282,950	27,760	2
San Dimas	135,140	1,180	5
Sativa	2,244,460	83,770	14
Sepulveda	2,542,850	142,980	6
Slack	1,167,430	15,870	2
Stephenson—Laguna	58,022,230	7,135,890	9
Sunnybrook	2,367,940	7,240	1
Trumball	284,940	1,100	1
Val Verde	435,270	1,390	12
Walnut	2,338,090	11,840	9
West Hollywood	61,539,450	4,351,590	4
West Knoll	31,354,650	1,833,930	7
West Whittier	3,323,800	69,110	1
Willowbrook	4,518,975	250,270	13
Lighting Maintenance Districts			
No. 411	$ 329,930	$	5
No. 540	8,246,080	56,100	1
No. 588	5,241,480	53,510	1
No. 669	395,220	10,800	9
No. 691	67,850	700	19
No. 760	774,220	16,230	1
No. 865	945,570	43,670	2
No. 941	13,376,380	173,610	3
No. 1007	21,658,530	9,170	8
No. 1395	2,930,150		1
No. 1396	1,188,210	22,170	7
No. 1400	12,465,270	340	1
No. 1456	46,865,360	94,260	3
No. 1472	407,050		1
No. 1517	1,879,570	6,990	1
No. 1560	1,824,130	510	2
No. 1565	3,254,650		2
No. 1575	772,230		4
No. 1600	317,860		1
No. 1608	2,141,270		4
No. 1613	19,980,320	28,490	2
No. 1615	99,250,630	1,476,950	5
No. 1616	3,508,300	10,580	7
No. 1620	196,470	750	4
No. 1625	1,238,360		5
No. 1633	1,217,920	7,380	2
No. 1660	1,707,810		1
No. 1670	8,509,200	19,510	7
No. 1676	16,796,070	53,360	4
No. 1686	340,810	12,840	4
No. 1687	3,786,120		1
No. 1696	437,770		4
No. 1697	17,498,000	12,580	9
No. 1720	310,690		2
No. 1741	11,733,610	3,500	1
No. 1744	39,451,750	389,050	4

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts—Continued			
No. 1759	1,301,130		1
No. 1766	902,940	96,310	1
No. 1770	13,151,920	11,770	3
No. 1847	2,489,840		3
No. 1864	2,138,490		1
No. 1865	32,602,790	23,690	3
No. 1866	8,676,830		1
No. 1867	9,214,050		6
No. 1868	375,650		1
No. 1940	283,150	2,000	4
No. 1956	864,320	1,500	1
No. 1960	2,657,100		5
No. 2221	736,060		6
No. 2243	348,580		1
No. 2261	356,450		2
No. 2266	597,370		5
No. 2274	157,430		5
No. 2301	107,290		5
No. 2310	160,950		5
No. 2311	309,570		5
No. 2321	215,150		5
No. 10000	269,140		10
No. 10001	454,590	32,550	5
No. 10002	165,840		6
No. 10003	946,680		3
No. 10005	48,530		1
No. 10006	9,342,110		4
No. 10007	1,259,380	620	2
No. 10008	328,450		4
No. 10010	925,030	100	1
No. 10011	46,843,720	537,190	5
No. 10012	257,460		5
No. 10013	727,410		5
No. 10014	458,910		5
No. 10015	387,130		6
No. 10016	2,094,430		3
No. 10017	1,833,510	20,900	3
No. 10018	323,220		1
No. 10022	10,972,840	56,930	7
No. 10023	3,071,460		6
No. 10024	110,630		1
No. 10025	118,780		1
No. 10026	835,010		1
No. 10027	998,990	1,040	3
No. 10028	374,060	5,841,410	5
No. 10030	418,510		5
No. 10032	1,465,600		5
No. 10033	2,678,260		5
No. 10034	1,386,970		5
No. 10035	281,550		5
No. 10036	458,310		5
Recreation and Park Districts			
Baldwin Park	$ 39,990,810	$ 1,959,580	9
Bella Vista	438,020	9,270	6
Hacienda	2,996,750	16,440	5
Montebello	9,148,000	256,880	2
120th and Central	1,065,110	22,870	8

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District Service Areas	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Area No. 1	$ 2,271,530	$	5
Sewer Maintenance Districts			
Allied	$ 65,048,490	$ 581,730	5
Aneta	512,050		4
Consolidated	1,228,977,530	24,500,450	4
Diamond Bar	4,513,100		3
Lechuza	75,610		10
Marina	374,060	5,841,410	5
Trancas	1,534,550		7
Unified	555,417,960	5,968,550	5
West Hollywood–Sherman	90,279,310	805,310	5
Storm Drain Maintenance Districts			
District No. 1	$ 205,410	$ 24,850	1
District No. 4	1,685,780		1
District No. 5	86,370		5
District No. 6	522,130		2
District No. 7	760,520	7,000	1
District No. 9	167,910		14
District No. 10	436,050		11
Waterworks Districts			
No. 1	$ 9,083,900	$ 149,760	7
No. 4	49,598,670	3,250,610	4
No. 4 (Annex)	114,590	260	2
No. 10	3,601,805	77,770	15
No. 13	25,514,340	605,770	6
No. 13 (Annex 1)	7,536,180	214,090	5
No. 13 (Annex 2)	290,170	3,310	12
No. 16	2,050,220	243,350	5
No. 21	521,840	3,020	6
No. 22	11,905,010	732,870	3
No. 22 (Annex)	5,260,990	163,890	5
No. 24	369,850		9
No. 26	1,070,270		5
No. 27	720,210	6,310	8
No. 29	35,979,090	21,400	5
No. 33	616,730		10
No. 34	2,976,380	10,630	3
No. 35	536,620		4
No. 36	861,830	8,710	9
No. 37	1,165,780	11,520	5

*Subject to adjustment by Tax Appeals Board

Summary of Available Financing For

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Debris Basin Maintenance District			
District No. 1	$ 1,299	$	$
Drainage Maintenance District			
District No. 2086	$ 745*	$	$
Fire Protection Districts			
Altadena	$ 211,149	$ 4,655	$
Consolidated	4,166,536	137,096	
Dominguez	89,101	6,713	
East Los Angeles	151,146		
Lancaster	136,776	10,992	
Palmdale	80,930	367	
Universal City	73,436	2,596	
Total Fire Protection Districts	**$ 4,909,074**	**$ 162,419**	**$**
Flood Control District			
General	$24,586,032	$ 9,989,332	$
Debt Service (Storm Drain No. 1 Bonds)	2,394,730		
Debt Service (Storm Drain No. 2 Bonds)	3,859,977		
Debt Service (Storm Drain No. 3 Bonds)	160,745		
D.I.D. General	590,026	195,523	
Zone I General (Re-established)	710,407	228,607	
Zone II General (Re-established)	744,864	115,697	
Total Flood Control District	**$33,046,781**	**$10,529,159**	**$**
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 56,349	$	$
Belvedere	257,635		
Clifton Heights	4,296		
Firestone	190,775		
Malibu	24,054		
Mesa Heights	42,777		
Walnut Park	20,336		
West Hollywood-Sherman	89,133		
Total Garbage Disposal Districts	**$ 685,355**	**$**	**$**
Lighting Districts			
Altadena	$ 15,787	$	$
American Manor	2,394		
Angeles Vista	8,576		
Athens	44,342		
Baldwin Park	34,129		
Bell	27,761		
Bell Gardens	32,096		
Belvedere	31,268		
Berendo	700		
Broadland	6,493		
California	6,305		
City Terrace	19,609		
Colima	2,253		
Crenshaw	41,479		
Denley	1,422		
Dittmar	818		
Dolores	10,952		
Dolores—Zone 25	27		
Dolores—Zone 26	56		
Dolores—Zone 27	56		
Dolores—Zone 29	190		
Dolores—Zone 30	303		

Special Districts by Funds—Schedule 12

CURRENT PROPERTY TAX LEVY

Unavailable————————

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 246	$	$ 1,053	$	$ 1,053
$	$	$ 745*	$	$ 745*
$ 13,415	$	$ 193,079	$ 14,846	$ 207,925
451,862		3,577,578	945,635	4,523,213
173		82,215	128,432	210,647
8,205		142,941	25,592	168,533
16,000		109,784	175,278	285,062
11,017		69,546	15,257	84,803
70		70,770	2,346	73,116
$ 500,742	**$**	**$ 4,245,913**	**$ 1,307,386**	**$ 5,553,299**
$ 935,393	$	$ 13,661,307	$ 10,211,471	$ 23,872,778
236,301		2,158,429		2,158,429
274,042		3,585,935		3,585,935
142,693		18,052		18,052
32,102		362,401	70,428	432,829
190,702*		672,502	264,845	937,347
10,374		618,793		618,793
$ 1,440,203	**$**	**$ 21,077,419**	**$ 10,546,744**	**$ 31,624,163**
$ 5,108	$	$ 51,241	$	$ 51,241
11,755		245,880		245,880
245		4,051		4,051
22,076		168,699		168,699
1,260		22,794		22,794
2,458		40,319		40,319
469		19,867		19,867
5,634		83,499		83,499
$ 49,005		**$ 636,350**	**$**	**$ 636,350**
$ 481	$	$ 15,306	$	$ 15,306
98		2,296		2,296
383		8,193		8,193
2,936		41,406		41,406
3,731		30,398		30,398
1,307		26,454		26,454
1,924		30,172		30,172
2,509		28,759		28,759
2		698		698
5,272		1,221		1,221
447		5,858		5,858
2,128		17,481		17,481
41		2,212		2,212
14,284		27,195		27,195
36		1,386		1,386
9		809		809
551		10,401		10,401
		27		27
19		37		37
42		14		14
22		168		168
11		292		292

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts—Continued			
Esther	940		
Flynn	751		
Foster	8,345		
Foxdale	4,995		
Foxdale—Zone 9	597		
Garo	19,004		
Garo—Zone 19	494		
Garo—Zone 22	650		
Garo—Zone 23	312		
Garo—Zone 25	75		
Garo—Zone 26	275		
Garvey	25,171		
Greenhedge	1,219		
Greenleaf	3,497		
Greer	770		
Haskins	1,027		
Imperial Crest	424		
Industrial	6,650		
Kagel Canyon	1,177		
Kern	55,327		
La Canada	6,547		
La Crescenta	2,488		
Lake Marie	17,979		
Lakewood	452		
Lancaster	47,334		
Lancaster—Zone 24	315		
Lancaster—Zone 32	247		
Lancaster—Zone 33	228		
Lancaster—Zone 35	306		
Lancaster—Zone 36	304		
Lancaster Heights	396		
Lawndale	42,445		
Layton Vista	2,517		
Lomita	14,030		
Longden	42,299		
Longden—Zone 2	228		
Longden—Zone 3	56		
Los Nietos	3,384		
Lucile	789		
Manhattan	1,416		
Maxson	143		
Midcrest	4,954		
Mines	9,989		
Montrose	5,707		
Nestor	2,078		
Newgate	2,590		
Newhall	15,425		
Palmdale	14,646		
Palmdale—Zone 6	143		
Piedmont	9,395		
Piedmont—Zone 2	238		
Poppy Fields	4,591		
Potrero	1,238		
Redondo	745		
Riverside	348		
Rosemead	1,755		
San Dimas	627		
Sativa	4,911		
Sepulveda	3,530		
Slack	1,963		
Stephenson Laguna	116,636		
Sunnybrook	3,374		
Trumball	475		
Val Verde	1,919		
Walnut	817		

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable——————

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
6		934		934
15		736		736
268		8,077		8,077
135		4,860		4,860
28		569		569
683		18,321		18,321
80		414		414
11		639		639
		312		312
22		53		53
21		254		254
1,580		23,591		23,591
56		1,163		1,163
197		3,300		3,300
34		736		736
114		913		913
25		399		399
84		6,566		6,566
92		1,085		1,085
3,064		52,263		52,263
138		6,409		6,409
47		2,441		2,441
417		17,562		17,562
12		440		440
2,623		44,711		44,711
		315		315
		247		247
44		184		184
89		217		217
63		241		241
41		355		355
3,416		39,029		39,029
46		2,471		2,471
1,124		12,906		12,906
1,225		41,074		41,074
58		170		170
		56		56
45		3,339		3,339
21		768		768
50		1,366		1,366
		143		143
87		4,867		4,867
207		9,782		9,782
441		5,266		5,266
295		1,783		1,783
61		2,529		2,529
477		14,948		14,948
522		14,124		14,124
21		122		122
921		8,474		8,474
10		228		228
88		4,503		4,503
156		1,082		1,082
43		702		702
		348		348
45		1,710		1,710
		627		627
944		3,967		3,967
227		3,303		3,303
36		1,927		1,927
13,227		103,409		103,409
24		3,350		3,350
4		471		471
285		1,634		1,634
73		744		744

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts—Continued			
West Hollywood	54,607		
West Knoll	13,551		
West Whittier	1,099		
Willowbrook	11,874		
Total Lighting Districts	$ 891,844	$	$
Lighting Maintenance Districts			
No. 411	$ 1,335	$	$
No. 540	10,827		
No. 588	9,181		
No. 669	2,808		
No. 691	587		
No. 760	1,212		
No. 865	3,120		
No. 941	18,395		
No. 1007	23,765		
No. 1395	2,714		
No. 1396	1,096		
No. 1400	11,300		
No. 1456	56,617		
No. 1472	452		
No. 1517	2,046		
No. 1560	1,757		
No. 1565	5,447		
No. 1575	949		
No. 1600	548		
No. 1608	5,319		
No. 1613	7,275		
No. 1615	2,849		
No. 1616	5,771		
No. 1620	292		
No. 1625	1,576		
No. 1633	1,460		
No. 1660	2,616		
No. 1670	10,014		
No. 1676	11,092		
No. 1686	534		
No. 1687	7,406		
No. 1696	851		
No. 1697	15,952		
No. 1720	629		
No. 1741	12,427		
No. 1744	82,585		
No. 1759	2,158		
No. 1766	1,154		
No. 1770	21,237		
No. 1847	3,009		
No. 1864	2,009		
No. 1865	26,304		
No. 1866	9,494		
No. 1867	12,177		
No. 1868	874		
No. 1940	588		
No. 1956	1,731		
No. 1960	2,479		
No. 2221	1,329		
No. 2243	1,025		
No. 2261	1,266		
No. 2266	1,115*		
No. 2274	232*		
No. 2301	153*		
No. 2310	201*		
No. 2311	257*		

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
3,477		51,130		51,130
1,098		12,453		12,453
21		1,078		1,078
1,981		9,893		9,893
$ 76,978	$	$ 814,866	$	$ 814,866
$ 83	$	$ 1,252	$	$ 1,252
228		10,599		10,599
143		9,038		9,038
367		2,441		2,441
181		406		406
16		1,196		1,196
17		3,103		3,103
626		17,769		17,769
1,906		21,859		21,859
25		2,689		2,689
		1,096		1,096
179		11,121		11,121
1,748		54,869		54,869
6		446		446
16		2,030		2,030
4		1,753		1,753
44		5,403		5,403
52		897		897
		548		548
199		5,120		5,120
228		7,047		7,047
2,849			213,702	213,702
271		5,500		5,500
7		285		285
58		1,518		1,518
51		1,409		1,409
13		2,603		2,603
628		9,386		9,386
340		10,752		10,752
		534		534
171		7,235		7,235
26		825		825
2,787		13,165		13,165
21		608		608
141		12,286		12,286
4,812		77,773		77,773
20		2,138		2,138
44		1,110		1,110
681		20,556		20,556
95		2,914		2,914
44		1,965		1,965
604		25,700		25,700
118		9,376		9,376
942		11,235		11,235
		874		874
26		562		562
4		1,727		1,727
156		2,323		2,323
38		1,291		1,291
9		1,016		1,016
36		1,230		1,230
		1,115*		1,115*
		232*		232*
		153*		153*
		201*		201*
		257*		257*

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts—Continued			
No. 10000	981		
No. 10001	633		
No. 10002	671		
No. 10003	1,581		
No. 10005	326		
No. 10006	16,578		
No. 10007	1,400		
No. 10008	509		
No. 10010	916		
No. 10011	66,904		
No. 10012	766		
No. 10013	1,750*		
No. 10014	1,077		
No. 10015	1,148		
No. 10016	639		
No. 10017	4,906		
No. 10018	802		
No. 10022	21,444		
No. 10023	1,627		
No. 10024	611		
No. 10025	706		
No. 10026	1,591		
No. 10027	1,353		
No. 10028	50,519		
No. 10033	3,638*		
No. 10034	1,062*		
Total Lighting Maintenance Districts	$ 578,918	$	$
Recreation and Park Districts			
Baldwin Park	$ 98,621	$	$
Bella Vista	2,581		
Hacienda	3,177		
Montebello	16,558		
120th and Central	1,125		
Total Recreation and Park Districts	$ 122,062	$	$
Service Area			
Area No. 1	$ 1,000	$	$
Sewer Maintenance Districts			
Allied	$ 43,192	$	$
Aneta	351		
Consolidated	411,589	51,874	
Diamond Bar	12,650		
Lechuza	7,417		
Marina	36,685		
Trancas	2,280		
Unified	211,667		
West Hollywood-Sherman	23,804	10,000	
Total Sewer Maintenance Districts	$ 749,635	$ 61,874	$
Storm Drain Maintenance Districts			
District No. 1	$ 812	$	$
District No. 4	2,705		
District No. 5	2,109		
District No. 6	1,363		
District No. 7	1,516		
District No. 9	1,035		
District No. 10	1,521		
Total Storm Drain Maintenance District	$ 11,061	$	$

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
41		940		940
		633		633
13		658		658
57		1,524		1,524
		326		326
750		15,828		15,828
22		1,378		1,378
		509		509
		916		916
3,129		63,775		63,775
14		752		752
		1,750*		1,750*
55		1,022		1,022
22		1,126		1,126
10		629		629
116		4,790		4,790
19		783		783
2,825		18,619		18,619
50		1,577		1,577
		611		611
		706		706
3		1,588		1,588
61		1,292		1,292
47,767		2,752	13,066	15,818
		3,638*		3,638*
		1,062*		1,062*
$ 76,014	**$**	**$ 502,904**	**$ 226,768**	**$ 729,672**
$ 7,179	$	$ 91,442	$ 13,000	$ 104,442
59		2,522		2,522
166		3,011		3,011
468		16,090		16,090
204		921		921
$ 8,076	**$**	**$ 113,986**	**$ 13,000**	**$ 126,986**
$	$	$ 1,000	$	$ 1,000
$ 3,104	$	$ 40,088	$	$ 40,088
19		332		332
43,489		316,226	90,001	406,227
311		12,339		12,339
211		7,206		7,206
51,018		14,333*	53,212	38,879
75		2,205		2,205
21,794		189,873		189,873
3,948		9,856		9,856
$ 123,969	**$**	**$ 563,792**	**$ 143,213**	**$ 707,005**
$	$	$ 812	$	$ 812
7		2,698		2,698
919		1,190		1,190
2		1,361		1,361
3		1,513		1,513
389		646		646
167		1,354		1,354
$ 1,487	**$**	**$ 9,574**	**$**	**$ 9,574**

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts			
No. 1 General	$ 63,835	$	$
No. 1 Debt Service	15,277		
No. 1 Accumulative Capital Outlay	11,141		
No. 4 General	265,188	52,357	
No. 4 Debt Service (General)	27,929		
No. 4 Debt Service (Annex)	1,403		
No. 4 Accumulative Capital Outlay	102,800		
No. 10 General	42,606		
No. 10 Debt Service	2,519		
No. 10 Accumulative Capital Outlay	7,154		
No. 13 General	34,115	3,500	
No. 13 Debt Service (General)	3,726		
No. 13 Debt Service (Annex No. 1)	31,824		
No. 13 Debt Service (Annex No. 2)	2,521		
No. 13 Accumulative Capital Outlay	20,340		
No. 16 General	22,821		
No. 16 Debt Service	3,949		
No. 16 Accumulative Capital Outlay	5,111		
No. 21 General	8,055	50	
No. 21 Debt Service	1,696		
No. 21 Accumulative Capital Outlay	1,584		
No. 22 General	44,923		
No. 22 Debt Service (General)	3,165		
No. 22 Debt Service (Annex)	10,288		
No. 22 Accumulative Capital Outlay	12,156		
No. 24 General	5,042		
No. 24 Debt Service	15,123		
No. 24 Accumulative Capital Outlay	10,148		
No. 26 General	25,868		
No. 26 Debt Service	4,589		
No. 26 Accumulative Capital Outlay	5,000		
No. 27 General	11,982		
No. 27 Accumulative Capital Outlay	4,685		
No. 29 General	46,885	6,900	
No. 29 Debt Service	293,518		
No. 29 Accumulative Capital Outlay	30,829		
No. 33 General	707		
No. 33 Debt Service	7,697		
No. 34 General	11,357		
No. 34 Debt Service	8,619		
No. 35 General	18,250		
No. 35 Debt Service	17,646		
No. 36 General	719		
No. 36 Debt Service	6,014		
No. 37 General	2,639		
No. 37 Debt Service	27,908		
Marina Del Rey Water System—General	2,767		
Marina Del Rey Water System—Fixed Assets	1,423		
Waterworks—Joint	21,253*		
Total Waterworks Districts	$ 1,284,288	$ 62,807	$
GRAND TOTAL	$42,280,572	$10,816,259	$

*Indicates red figure

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable—				
Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 35,835	$	$ 28,000	$ 137,020	$ 165,020
1,354		13,923		13,923
1,141		10,000	15,000	25,000
112,831		100,000	1,123,060	1,223,060
1,154		26,775		26,775
18		1,385		1,385
1,793		101,007		101,007
17,606		25,000	90,790	115,790
381		2,138		2,138
154		7,000	3,000	10,000
1,225		29,390	391,910	421,300
217		3,509		3,509
1,240		30,584		30,584
312		2,209		2,209
1,205		19,135		19,135
10,821		12,000	70,420	82,420
		3,949	1,800	5,749
111		5,000	3,000	8,000
		8,005	177,940	185,945
155		1,541		1,541
73		1,511		1,511
24,923		20,000	227,670	247,670
87		3,078		3,078
3,687		6,601	23,100	29,701
156		12,000	5,000	17,000
5,042			141,450	141,450
1,233		13,890		13,890
528		9,620		9,620
9,868		16,000	56,750	72,750
1,344		3,245	1,140	4,385
		5,000	5,000	10,000
5,982		6,000	64,400	70,400
41		4,644		4,644
		39,985	923,420	963,405
14,917		278,601		278,601
581		30,248		30,248
440		267	58,890	59,157
908		6,789		6,789
11,357			121,280	121,280
70		8,549	7,000	15,549
5,250		13,000	101,000	114,000
197		17,449		17,449
594		125	52,820	52,945
691		5,323		5,323
72		2,567	51,200	53,767
1,188		26,720		26,720
2,767			22,460	22,460
1,423			120,000	120,000
21,253*				
$ 259,719	**$**	**$ 961,762**	**$ 3,996,520**	**$ 4,958,282**
$ 2,536,439	**$**	**$ 28,927,874**	**$ 16,233,631**	**$ 45,161,505**

Analysis of Special District Revenue
Other Than Current Property Taxes by Source – Schedule 13A

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors 1965-66	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Business Licenses					
Fire Protection	$ 155.00	$	$	$	Fire Protection
Other Licenses and Permits					
Fire Protection	1,508.00	1,500	1,500	1,500	Fire Protection
Flood Control	18,257.20	18,257	18,257	16,561	Flood Control
Sewer Maintenance		10,000	10,000	10,000	Sewer Maintenance
Total Licenses and Perits	**$ 19,920.20**	**$ 29,757**	**$ 29,757**	**$ 28,061**	
Revenue from Use of Money and Property					
Interest					
Fire Protection	$ 53,518.00	$ 67,716	$ 67,716	$ 67,716	Fire Protection
Flood Control	1,076,920.01	466,748	449,502	292,879	Flood Control
Garbage Disposal	13,229.00				Garbage Disposal
Recreation and Park	1,920.00				Recreation and Park
Sewer Maintenance	46.53				Sewer Maintenance
Waterworks	53,711.00	35,000	25,000	25,000	Waterworks
Rents and Concessions					
Fire Protection	1,600.00	1,200	900	900	Fire Protection
Flood Control	101,012.42	122,921	117,489	149,864	Flood Control
Waterworks		1,200	1,200	1,200	Waterworks
Royalties					
Fire Protection	20.00				Fire Protection
Flood Control	120,509.08	39,643	37,661	38,074	Flood Control
Total Revenue from Use of Money and Property	**$ 1,422,486.04**	**$ 734,428**	**$ 699,468**	**$ 575,633**	
Aid from Other Governmental Agencies					
Other State In-Lieu Taxes					
Fire Protection	$ 5,363.63	$	$	$	Fire Protection
Flood Control	16,025.82				Flood Control
Garbage Disposal	306.03				Garbage Disposal
Lighting	269.88				Lighting
Lighting Maintenance	269.25				Lighting Maintenance
Recreation and Park	11.80				Recreation and Park
Sewer Maintenance	338.75				Sewer Maintenance
Waterworks	5.90				Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 13A—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors 1965-66	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies—Continued					
State Aid for Construction					
Flood Control	5,685,895.04	3,560,910	9,227,000	8,115,550	Flood Control
Federal Aid for Construction					
Flood Control		985,000	1,132,000	886,000	Flood Control
Federal In-Lieu Taxes					
Fire Protection		6,869			Fire Protection
Flood Control	306.00				Flood Control
Other Governmental Agencies					
Flood Control		268,038	379,625	615,290	Flood Control
Total Aid from Other Governmental Agencies	**$ 5,708,792.10**	**$ 4,820,817**	**$10,738,625**	**$ 9,616,840**	
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance	$ 12,418.92	$	$	$	Sewer Maintenance
Sanitation Services					
Sewer Maintenance		20,000	20,100	20,100	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park	28,646.22	11,808	13,000	13,000	Recreation and Park
Road and Street Services					
Lighting Maintenance	146,452.76				Lighting Maintenance
Other					
Fire Protection	30,887.79	32,173	35,701	35,701	Fire Protection
Flood Control	20,177.37	20,128	20,128	20,852	Flood Control
Lighting Maintenance		191,017	211,483	226,768	Lighting Maintenance
Waterworks	1,625,527.37	1,675,237	3,997,220	3,966,320	Waterworks
Total Charges for Current Services	**$ 1,864,110.43**	**$ 1,950,363**	**$ 4,297,632**	**$ 4,282,741**	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 13A—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors 1965-66	Name of Fund (General unless otherwise indicated)
Other Revenue					
Premium and Accrued Interest and Bonds Issued					
Flood Control	$ 135,538.00	$	$	$	Flood Control
Waterworks	6,172.00	2,000	2,000	2,000	Waterworks
Revenue Applicable to Prior Years					
Fire Protection	14,084.71	2,214			Fire Protection
Flood Control	453,296.87*				Flood Control
Storm Drain Maintenance	1,500.00*				Storm Drain Maintenance
Sale of Fixed Assets					
Fire Protection	35,635.00	39,400	130,000	20,000	Fire Protection
Flood Control	357,349.57	322,989	372,989	380,156	Flood Control
Waterworks	48,270.57	2,000	2,000	2,000	Waterworks
Other Sales					
Fire Protection	23,749.79	23,510	20,325	20,325	Fire Protection
Flood Control	5,925.76	5,408	5,408	4,172	Food Control
Other					
Fire Protection	121,737.90	156,552	1,161,244	1,161,244	Fire Protection
Flood Control	36,376.16	452,150	29,239	27,346	Flood Control
Lighting	4,269.70				Lighting
Lighting Maintenance	26,806.23				Lighting Maintenance
Sewer Maintenance	30,202.04	110,720	41,801	113,113	Sewer Maintenance
Storm Drain Maintenance	3,000.00				Storm Drain Maintenance
Waterworks	45,863.56				Waterworks
Total Other Revenues	**$ 440,184.12**	**$ 1,116,943**	**$ 1,765,006**	**$ 1,730,356**	
GRAND TOTAL	$ 9,455,492.89	$ 8,652,308	$17,530,488	$16,233,631	

*Indicates red figure

Debris Basin Maintenance District

FUND

Debris Basin Maintenance

Debris Basin Maintenance Districts are formed under provision of the Streets and Highways Code of the State of California. They are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the debris basin which has been constructed and is included within the boundaries of the district. Expenditures are primarily for the cost of periodical removal of debris and silt from the basin.

APPROPRIATIONS $703

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
DISTRICT NO. 1 (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 352.52	$ 513	$ 538	$ 553
SERVICES AND SUPPLIES				
Special departmental expense	$ 88.72	$ 125	$ 150	$ 150
TOTAL DEBRIS BASIN MAINTENANCE DISTRICT	$ 441.24	$ 638	$ 688	$ 703

Drainage Maintenance District

FUND

Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

APPROPRIATIONS $1,015

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
DISTRICT NO. 2086				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 540	$ 555
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 460	$ 460
TOTAL DRAINAGE MAINTENANCE DISTRICT NO. 2086	$	$	$ 1,000	$ 1,015

Fire Protection Districts

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS $16,342,157

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
ALTADENA (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 337,509.85	$ 361,287	$ 364,076	$ 374,172
Retirement	59,726.65	63,343	66,861	68,700
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 397,236.50**	**$ 424,630**	**$ 430,937**	**$ 442,872**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 511.19	$ 500	$ 397	$ 397
Communications	7,163.91	7,338	7,473	7,473
Household expense	488.63	470	490	490
Insurance				
Fire and physical damage	142.90	85	90	90
Liability	308.80	303	443	443
Other	16,455.88	17,177	24,438	24,438
Maintenance—equipment	6,184.53	6,955	10,806	10,806
Maintenance—structures, improvements and grounds	836.06	750	2,044	2,044
Medical, dental and laboratory supplies	34.26	30	50	50
Memberships		45	45	45
Miscellaneous	25.54			
Office expense				
Postage		20	10	10
Other	69.45	75	110	110
Professional and specialized services	2,225.31	2,500	3,369	3,369
Small tools and instruments	146.14	175	175	175
Special departmental expense	56,210.96	54,919	62,651	62,651
Transportation and travel				
Auto mileage	525.65	550		
Auto service	8.86			
Other	897.77	1,000	1,275	1,275
Utilities	8,223.05	9,680	9,750	9,750
Expenditures applicable to prior years	1,076.06			
TOTAL SERVICES AND SUPPLIES	**$ 101,534.95**	**$ 102,572**	**$ 123,616**	**$ 123,616**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
ALTADENA (5)—Continued				
OTHER CHARGES				
Interest on notes and warrants	$ 1,582.49	$ 1,142	$ 857	$ 857
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 5,459.79	$ 700	$	$
Locker, F.S. 12			100	100
Total Structures and Improvements	**$ 5,459.79**	**$ 700**	**$ 100**	**$ 100**
Equipment	**$ 12,295.40**	**$ 6,876**	**$ 6,919**	**$ 6,919**
TOTAL FIXED ASSETS	**$ 17,755.19**	**$ 7,576**	**$ 7,019**	**$ 7,019**
TOTAL ALTADENA	**$ 518,109.13**	**$ 535,920**	**$ 562,429**	**$ 574,364**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
CONSOLIDATED (1-2-3-4-5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 14,107,713.51	$14,912,220	$16,435,172	$16,106,906
Retirement	2,501,681.10	2,638,371	3,036,746	2,971,685
Expenditures applicable to prior years	552.51			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 16,609,947.12**	**$17,550,591**	**$19,471,918**	**$19,078,591**
Less transfers to other appropriations	8,469,792.86	8,985,393	10,426,841	9,783,531
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	**$ 8,140,154.26**	**$ 8,565,198**	**$ 9,045,077**	**$ 9,295,060**
SERVICES AND SUPPLIES				
Agricultural	$ 264.41	$	$	$
Clothing and personal supplies	10,391.43	9,980	8,579	8,579
Communications	210,211.56	213,383	223,722	223,722
Food	49.29			
Household expense	11,607.08	12,100	12,600	12,600
Insurance				
Fire and physical damage	6,677.92	2,554	2,740	2,740
Liability	5,134.91	7,573	10,785	10,785
Other	648,169.18	675,837	982,675	982,675
Maintenance—equipment	213,607.61	224,223	265,798	265,798
Maintenance—structures, improvements and grounds	67,256.43	62,871	73,870	73,870
Medical, dental and laboratory supplies	1,801.37	1,750	1,750	1,750
Memberships			1,082	1,082
Miscellaneous expense	1,259.02	1,286		
Office expense				
Postage	1,017.84	1,100	1,000	1,000
Stationery and forms	183.84			
Other	2,460.47	4,600	5,199	5,199
Professional and specialized services	57,597.58	65,846	78,638	78,638
Rents and leases—equipment	147.25			
Rents and leases—structures, improvements and grounds	1,644.00	2,575	2,652	2,652
Small tools and instruments	4,872.35	5,100	6,095	6,095
Special departmental expense	1,508,704.01	1,650,044	1,737,194	1,737,194
Transportation and travel				
Auto mileage	11,737.65	12,000	700	700
Auto service	1,041.74	1,100	1,000	1,000
Other	50,995.80	52,000	50,000	50,000
Utilities	475,142.79	524,596	551,900	551,900
Expenditures applicable to prior years	19,882.42			
TOTAL SERVICES AND SUPPLIES	**$ 3,311,857.95**	**$ 3,530,518**	**$ 4,017,979**	**$ 4,017,979**
Less transfers to other appropriations	332,400.11	350,635	497,680	497,680
TOTAL SERVICES AND SUPPLIES—NET	**$ 2,979,457.84**	**$ 3,179,883**	**$ 3,520,299**	**$ 3,520,299**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
CONSOLIDATED (1-2-3-4-5)—Continued				
OTHER CHARGES				
Interest on notes and warrants	$ 32,445.41	$ 34,379	$ 36,535	$ 36,535
Taxes and assessments			1,000	1,000
TOTAL OTHER CHARGES	$ 32,445.41	$ 34,379	$ 37,535	$ 37,535
FIXED ASSETS				
Land				
Site purchases	$	$ 54,000	$ 150,000	$ 150,000
Structures and Improvements				
Various improvements	$ 140,892.58	$ 119,742	$	$
Construction of Stations—Contract Payments			22,869	22,869
Construction of Station #36—Carson			115,000	115,000
Construction of Station #48—Irwindale			90,000	90,000
Construction of Station #49			115,000	115,000
Construction of Station #110			120,000	120,000
Construction of Station #51—Paramount			90,000	90,000
Construction of Station #90—South El Monte			90,000	90,000
Construction of Station #106—Rolling Hills			115,000	115,000
Construction of Station #120—Diamond Bar			115,000	115,000
Cesspool—F.S. 91			700	700
Control, Apparatus Door, F.S. 08			400	400
Curb and Gutter, Concrete, F.S. 53			600	600
Disposal, Garbage, F.S. 09			150	150
Divider, Room, F.S. 09			400	400
Door, Shower, F.S. 02			100	100
Door Shower (4), F.S. 08			400	400
Door, Shower, F.S. 18			100	100
Fan, exhaust w/hood F.S. 09			250	250
Fan, exhaust, F.S. 10			100	100
Fan, exhaust, F.S. 24			250	250
Fan, exhaust, F.S. 42			150	150
Heater, panelray, F.S. 47			600	600
Heater, wall, F.S. 87			200	200
Lining, walls and ceiling, F.S. 92			3,000	3,000
Paving, asphalt, ramp pavement, F.S. 43			1,200	1,200
Plan for construction			64,000	64,000
Pump, sewage, stand by, F.S. 42			800	800
Reel, air, F.S. 40			250	250

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
CONSOLIDATED (1-2-3-4-5)—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Selective call unit, F.S. 110			1,300	1,300
Sewer connection, F.S. 29			700	700
Sewer connection, F.S. 83			800	800
Sink, service, valley dispatching, F.S. 57			250	250
Wall, concrete block, F.S. 06			200	200
Wall, retaining—paving and site preparation for parking, F.S. 103			4,000	4,000
Total Structures and Improvements	**$ 140,892.58**	**$ 119,742**	**$ 953,769**	**$ 953,769**
Equipment	**$ 203,155.10**	**$ 191,533**	**$ 88,858**	**$ 88,858**
TOTAL FIXED ASSETS	**$ 344,047.68**	**$ 365,275**	**$ 1,192,627**	**$ 1,192,627**
TOTAL CONSOLIDATED	**$ 11,496,105.19**	**$12,144,735**	**$13,795,538**	**$14,045,521**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 26,671.30	$ 120,439	$ 121,358	$ 124,723
Retirement	4,982.30	21,115	22,287	22,900
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 31,653.60**	**$ 141,554**	**$ 143,645**	**$ 147,623**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 166	$ 132	$ 132
Communications	132.66	1,057	3,477	3,477
Household expense	40.44	50	780	780
Insurance				
Fire and physical damage		24	50	50
Liability	10.51	65	105	105
Other	976.91	4,796	10,143	10,143
Maintenance—equipment	1,204.09	2,175	2,733	2,733
Maintenance—structures, improvements and grounds			622	622
Medical, dental and laboratory supplies		25	75	75
Memberships		15	15	15
Office expense				
Other	78.49	100	220	220
Professional and specialized services	422.26	1,413	2,078	2,078
Small tools and instruments	479.00	250	250	250
Special departmental expense	18,480.65	19,260	33,893	33,893
Transportation and travel				
Auto mileage	4.35	100		
Auto service	166.85			
Other		1,429	1,531	1,531
Utilities	1,196.00	1,698	2,450	2,450
TOTAL SERVICES AND SUPPLIES	**$ 23,192.21**	**$ 32,623**	**$ 58,554**	**$ 58,554**
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 1,120	$ 1,120
FIXED ASSETS				
Land				
Site purchases	$	$ 30,500	$	$
Structures and Improvements				
Various improvements	$	$ 8,800	$	$
Construction of station			125,000	125,000
Total Structures and Improvements	**$**	**$ 8,800**	**$ 125,000**	**$ 125,000**
Equipment	**$ 12,555.22**	**$ 2,000**	**$ 6,795**	**$ 6,795**
TOTAL FIXED ASSETS	**$ 12,555.22**	**$ 41,300**	**$ 131,795**	**$ 131,795**
TOTAL DOMINGUEZ	**$ 67,401.03**	**$ 215,477**	**$ 335,114**	**$ 339,092**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
EAST LOS ANGELES (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 225,150.90	$ 238,563	$ 242,717	$ 249,450
Retirement	39,923.05	42,235	44,574	45,800
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 265,073.95	$ 280,798	$ 287,291	$ 295,250
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 387.43	$ 335	$ 265	$ 265
Communications	5,795.04	5,716	6,464	6,464
Food	.44			
Household expense	347.19	350	470	470
Insurance				
Fire and physical damage	124.08	105	115	115
Liability	370.65	365	486	486
Other	11,833.17	11,622	18,017	18,017
Maintenance—equipment	30,414.41	23,300	32,666	32,666
Maintenance—structures, improvements and grounds	3,020.43	1,000	1,285	1,285
Medical, dental and laboratory supplies	108.13	100	100	100
Memberships		15	15	15
Miscellaneous expense	20.90			
Office expense				
Postage	25.00	10		
Other	64.62	150	263	263
Professional and specialized services	1,245.32	1,643	2,020	2,020
Rents and leases—equipment	1,780.75	1,781	1,785	1,785
Small tools and instruments	159.76	160	300	300
Special departmental expense	51,895.69	50,496	57,405	57,405
Transportation and travel				
Auto mileage	415.99	450		
Auto service	67.52	75	200	200
Other	3,113.53	3,176	3,261	3,261
Utilities	10,876.84	11,180	13,460	13,460
Expenditures applicable to prior years	981.54			
TOTAL SERVICES AND SUPPLIES	$ 123,048.43	$ 112,029	$ 138,577	$ 138,577
OTHER CHARGES				
Interest on notes and warrants	$ 1,300.01	$ 764	$ 382	$ 382
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 13,278.52	$ 10,000	$	$
Construction of stations—contract payments			8,004	8,004
Wall, block concrete—west property line, F.S. 03			750	750
Wall, block concrete—east property line, F.S. 03			750	750
Total Structures and Improvements	$ 13,278.52	$ 10,000	$ 9,504	$ 9,504
Equipment	$ 384.53	$ 3,750	$ 700	$ 700
TOTAL FIXED ASSETS	$ 13,663.05	$ 13,750	$ 10,204	$ 10,204
TOTAL EAST LOS ANGELES	$ 403,085.44	$ 407,341	$ 436,454	$ 444,413

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
LANCASTER (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 209,643.07	$ 222,040	$ 222,812	$ 228,793
Retirement	35,920.99	37,789	39,612	40,701
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 245,564.06	$ 259,829	$ 262,424	$ 269,494
SERVICES AND SUPPLIES				
Agricultural	$ 9.81	$	$	$
Clothing and personal supplies	307.60	291	496	496
Communications	9,184.29	9,094	8,570	8,570
Food	.45			
Household expense	317.80	313	363	363
Insurance				
Fire and physical damage	136.90	98	100	100
Liability	247.12	245	347	347
Other	10,417.20	11,447	17,225	17,225
Maintenance—equipment	5,643.61	4,060	5,844	5,844
Maintenance—structures, improvements and grounds	566.55	500	800	800
Medical, dental and laboratory supplies	18.60	25	25	25
Memberships		15	30	30
Miscellaneous expense	27.04			
Office expense				
Postage	15.00	15		
Other	46.49	50	50	50
Professional and specialized services	1,493.45	1,700	2,904	2,904
Small tools and instruments	233.17	150	400	400
Special departmental expense	28,738.06	32,603	32,197	32,197
Transportation and travel				
Auto mileage	382.58	400		
Auto service	45.26			
Other	3,772.44	3,728	4,361	4,361
Utilities	1,433.17	1,525	1,450	1,450
Expenditures applicable to prior years	820.17			
TOTAL SERVICES AND SUPPLIES	$ 63,856.76	$ 66,259	$ 75,162	$ 75,162
OTHER CHARGES				
Interest on notes and warrants	$ 1,662.46	$ 1,374	$ 1,042	$ 1,042
FIXED ASSETS				
Land				
Site purchase	$ 12,000.00	$	$	$
Structures and Improvements				
Various improvements	$ 485.00	$ 10,000	$	$
Construction of station, F.S. 33			150,000	150,000
Paving, concrete, F.S. 117			1,700	1,700
Total Structures and Improvements	$ 485.00	$ 10,000	$ 151,700	$ 151,700
Equipment	$ 6,061.42	$ 4,848	$ 785	$ 785
TOTAL FIXED ASSETS	$ 18,546.42	$ 14,848	$ 152,485	$ 152,485
TOTAL LANCASTER	$ 329,629.70	$ 342,310	$ 491,113	$ 498,183

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
PALMDALE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 118,720.53	$ 124,891	$ 126,548	$ 129,913
Retirement	20,105.58	21,115	22,287	22,900
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 138,826.11	$ 146,006	$ 148,835	$ 152,813
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 172.23	$ 166	$ 331	$ 331
Communications	3,257.15	3,405	4,081	4,081
Household expense	255.02	250	249	249
Insurance				
Fire and physical damage	75.16	36	40	40
Liability	61.68	62	97	97
Other	5,819.32	5,865	8,604	8,604
Maintenance—equipment	3,388.79	3,460	3,497	3,497
Maintenance—structures, improvements and grounds	407.37	500	940	940
Medical, dental and laboratory supplies	9.20	25	25	25
Memberships		15	15	15
Miscellaneous expense	27.68			
Office expense				
Postage	5.00	15		
Other	26.01	50	65	65
Professional and specialized services	802.11	950	1,476	1,476
Small tools and instruments	123.61	100	100	100
Special departmental expense	19,602.46	18,702	19,797	19,797
Transportation and travel				
Auto mileage	191.64	200		
Auto service	197.19			
Other	1,524.15	1,700	1,700	1,700
Utilities	830.95	830	900	900
Expenditures applicable to prior years	301.88			
TOTAL SERVICES AND SUPPLIES	$ 37,078.60	$ 36,331	$ 41,917	$ 41,917
OTHER CHARGES				
Interest on notes and warrants	$ 763.64	$ 935	$ 1,436	$ 1,436
FIXED ASSETS				
Land				
Site purchases	$ 365.00	$	$	$
Structures and improvements				
Various improvements	$ 5,875.36	$ 36,579	$	$
Construction of stations—contract payments			5,335	5,335
Total Structures and Improvements	$ 5,875.36	$ 36,579	$ 5,335	$ 5,335
Equipment	$ 5,622.96	$ 835	$ 6,050	$ 6,050
TOTAL FIXED ASSETS	$ 11,863.32	$ 37,414	$ 11,385	$ 11,385
TOTAL PALMDALE	$ 188,531.67	$ 220,686	$ 203,573	$ 207,551

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
UNIVERSAL CITY (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 144,001.27	$ 151,996	$ 153,337	$ 157,574
Retirement	25,563.32	26,595	28,124	28,897
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 169,564.59**	**$ 178,591**	**$ 181,461**	**$ 186,471**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 212.02	$ 208	$ 165	$ 165
Communications	418.35	365	498	498
Household expense	36.02	25	25	25
Insurance				
Fire and physical damage	19.44			
Liability			20	20
Other	7,122.91	7,290	12,611	12,611
Maintenance—equipment	941.27	1,400	3,000	3,000
Maintenance—structures, improvements and grounds			18	18
Memberships		15	15	15
Office expense				
Postage	2.50	10		
Other			25	25
Professional and specialized services	308.77	760	760	760
Rents and leases—equipment		1,984	2,814	2,814
Small tools and instruments	1.22	15		
Special departmental expense	26,632.52	28,097	26,311	26,311
Transportation and travel				
Auto mileage	183.65	200		
Other	250.00	250	300	300
Expenditures applicable to prior years	744.62			
TOTAL SERVICES AND SUPPLIES	**$ 36,873.29**	**$ 40,619**	**$ 46,562**	**$ 46,562**
FIXED ASSETS				
Equipment	$ 924.42	$	$	$
TOTAL UNIVERSAL CITY	**$ 207,362.30**	**$ 219,210**	**$ 228,023**	**$ 233,033**
TOTAL FIRE PROTECTION DISTRICTS	**$ 13,210,224.46**	**$14,085,679**	**$16,052,244**	**$16,342,157**

Flood Control District

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS $76,431,112

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$14,010,376	$14,149,590
Retirement			1,582,454	1,619,583
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$15,592,830	$15,769,173
Less transfers to other appropriations			15,592,830	15,769,173
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	$	$	$	$
SERVICES AND SUPPLIES				
Clearing and minor repairs to channels	$ 146,504.02	$ 150,000	$ 166,000	$ 166,000
Emergency work—flood or fire	84,292.64	72,000	82,000	82,000
General hydraulic work	547,938.57	690,000	731,180	731,180
General water conservation work	568,569.17	640,000	718,000	718,000
Maintenance and repair of stream gaging stations	13,702.22	13,500	14,000	14,000
Maintenance and repair of permanent channel improvements	454,665.41	492,000	578,000	578,000
Maintenance and repair of temporary channel improvements	9,433.77	70,000	50,000	50,000
Clearing reservoirs, debris basins and spreading grounds	403,517.07	1,765,000	2,819,072	2,819,072
Operation of dams, debris basins and spreading grounds	982,634.41	1,265,400		
Maintenance and repairs to dams	153,843.27	172,100		
Operations and maintenance of dams			480,405	480,405
Repairs to dams			134,750	134,750
Operation of debris basins, spreading grounds and barrier facilities			828,500	828,500
Maintenance and repair of debris basins and debris disposal areas	63,970.21	114,225	99,400	99,400
Maintenance and repairs of spreading grounds	74,616.58	101,650	103,700	103,700
Maintenance and repair of barrier facilities		30,000	284,000	284,000
Maintenance and repair of buildings and equipment	213,849.60	283,800	344,000	344,000
Maintenance and repair of access roads and trails	41,155.56	21,500	20,750	20,750

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
SERVICES AND SUPPLIES—Continued				
Maintenance and repair of yard facilities		5,350	5,500	5,500
Operation and maintenance of communications systems	175,477.21	201,100	226,581	226,581
Maintenance and repairs to communication systems	5,020.17	6,600	8,500	8,500
Maintenance of electrical facilities	90,481.19	110,400	118,472	118,472
Repairs to electrical systems	13,647.47	14,250	18,300	18,300
Fire insurance reserve—building and contents			447,000	447,000
Fire, theft and collision insurance reserve—automotive	11,799.41	6,000	7,000	7,000
Liability insurance reserve			5,000	5,000
Expendable tools and equipment	22,530.05	24,000	24,000	24,000
Storm apparel	5,826.65	5,500	5,500	5,500
Project planning division	538,719.12	600,300	637,000	637,000
Special service accounts	51,754.15	51,990	57,630	57,630
Oil royalty payments	3,041.42	3,275	2,880	2,880
Engineering studies	16,804.63	33,000	138,000	138,000
Engineering account	5,598,689.70	5,841,798	6,610,241	6,610,241
Revenue account contra	1,099.71			
Revolving funds	263,402.75*		2,000,000	2,000,000
Expenditure applicable to prior years	150,991.33			
TOTAL SERVICES AND SUPPLIES	**$ 10,181,171.96**	**$12,784,738**	**$17,765,361**	**$17,765,361**
OTHER CHARGES				
Bond Redemptions				
Voted bonds	$ 882,500.00	$ 882,500	$	$
Storm drain bonds No. 1	6,000,000.00	6,000,000	6,000,000	6,000,000
Storm drain bonds No. 2	7,500,000.00	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3			9,166,667	9,166,667
Interest on bonds				
Voted bonds	60,963.75			
Storm drain bonds No. 1	4,046,950.00	3,842,788	3,638,625	3,638,625
Storm drain bonds No. 2	3,373,374.66	4,240,513	4,294,734	4,294,734
Storm drain bonds No. 3			604,167	604,167
Judgments and damages	693.58	5,000	5,000	5,000
Taxes (Levied by other counties)	495.74	1,000	1,000	1,000
TOTAL OTHER CHARGES	**$ 21,864,977.73**	**$22,471,801**	**$31,210,193**	**$31,210,193**
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101)				
Various Locations	$ 4,568,551.65	$ 4,531,415	$	$
990 Department of Army Projects			6,007,900	5,307,225
990 Department of Agriculture Projects			5,309,500	5,309,500
Rights of Way for District Projects (102)				
991 Various Locations	453,629.31	279,000	2,109,000	2,069,000
Rights of Way for Buildings and Yard Facilities (102)				
991A Various Locations		55,000	125,000	125,000
Total Land	**$ 5,022,180.96**	**$ 4,865,415**	**$13,551,400**	**$12,810,725**

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS—Continued				
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations	$ 9,822,339.98	$ 9,626,992	$	$
900F Los Angeles River			700	700
900I Los Angeles River			3,800	3,800
900K Los Angeles River			6,100	6,100
901A San Gabriel River			157,800	157,800
902A Ballona Creek			29,000	29,000
902B Centinela Creek			3,300	3,300
912B Live Oak Wash			20,000	20,000
914B Stough Canyon Channel			1,400	1,400
914D Hansen Heights Channel			2,800	2,800
914R McClure Channel			602,000	67,600
915A Wilson Canyon Channel			2,500	2,500
915C East Canyon Channel			3,677,000	3,677,000
915D Hog Canyon Channel			3,500	3,500
915E Stetson Canyon Channel			556,000	556,000
915H Mansfield Channel			1,500	1,500
915N Sombrero Channel			220,800	5,000
916D Bradbury Channel			4,500	4,500
919B Verdugo Wash			55,000	55,000
919C Pickens Canyon Channel			16,000	16,000
919D Halls Canyon Channel			15,000	15,000
919J Dunsmuir Canyon Channel			5,000	5,000
920J Sepulveda Channel			500	500
921A Sycamore Canyon Channel			535,262	10,000
922B Santa Monica Canyon Channel			1,505,600	47,216
925A Walnut Creek			16,500	16,500
925C Charter Oak Wash			1,535,000	1,535,000
925F Badillo Creek			98,700	98,700
926A Compton Creek			3,200	3,200
928A Rubio Wash			103,000	103,000
929A Alhambra Wash			5,000	5,000
932F Winery Canyon Channel			5,200	5,200
936A San Jose Creek			139,000	139,000
936G Puente Creek			165,000	165,000
937A Tujunga Wash			600	600
937C-1 South Channel			1,680,000	1,680,000
938A Pacoima Wash			3,100	3,100
939A Bull Creek			15,000	15,000
939B Aliso Creek			1,000	1,000
939E Brown's Creek			11,500	11,500
939G Dayton Creek			21,000	21,000
939H Bell Creek			11,700	11,700
940A Calabasas Creek			16,800	16,800
943A Dominguez Channel—Lower			1,000	1,000
943A Dominguez Channel—Upper			535,350	535,350
953B Los Cerritos Drainage System			36,850	36,850
955A Thompson Creek			69,000	69,000
Temporary Channel Improvements (104)				
Various Locations	48,748.59	16,500		
907S Santa Clara River—South Fork			10,000	10,000
919D Halls Canyon Channel			23,000	23,000
Dams (105)				
Various Locations	238,061.06	249,250		
901H Cogswell Dam and Reservoir			102,700	102,700
901I San Gabriel Dam and Reservoir			5,600	5,600
903B Santa Anita Dam and Reservoir			78,400	78,400
905C Big Dalton Dam and Reservoir			21,500	21,500

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Dams (105)—Continued				
912C Live Oak Dam and Reservoir			12,600	12,600
913B Sawpit Dam and Reservoir			600	600
923C Puddingstone Dam and Reservoir			54,000	54,000
924B San Dimas Dam and Reservoir			58,600	58,600
932A Devils Gate Dam and Reservoir			600	600
933B Eaton Wash Dam and Reservoir			3,600	3,600
938C Pacoima Dam and Reservoir			65,450	65,450
949A Big Tujunga Dam and Reservoir			43,100	43,100
955B Thompson Creek Dam and Reservoir			600	600
Debris Basin and Debris Disposal Areas (106)				
Various Locations	301,800.80	168,210		
903E Santa Anita Debris Dam			10,000	10,000
903G Lannan Debris Basin			4,500	4,500
905T Englewild Debris Basin			2,300	2,300
905W Big Dalton Debris Dam			1,400	1,400
908B Childs Canyon Debris Basin			950	950
914P Stough Canyon Debris Basin			16,850	16,850
914Q McClure Debris Basin			750	750
915I Schoolhouse Debris Basin			4,450	4,450
915L Sombrero Debris Basin			187,300	
916A Spinks Debris Basin			1,975	1,975
918D Hillcrest Debris Basin			800	800
919A-1 Cooks Canyon Debris Dam and Basin			6,300	6,300
919D-1 Deer Canyon Debris Basin			4,000	4,000
919S Dunsmuir Canyon Debris Dam and Basin			700	700
920Q Agua Vista St. Debris Disposal Area			6,100	6,100
924M San Dimas Debris Disposal Area			35,000	35,000
927S Maddock Debris Disposal Area			13,550	13,550
928B Las Flores Canyon Debris Basin			22,000	22,000
928H Gooseberry Debris Basin			550	550
932L Gould Canyon Debris Basin			7,800	7,800
939Q Limekiln Debris Basin			8,750	8,750
942B Fern Canyon Debris Basin			750	750
954E Bailey Debris Dam			6,100	6,100
954K Carter Debris Basin			3,800	3,800
954L Auburn Debris Basin			4,200	4,200
Spreading Grounds (107)				
Various Locations	250,235.63	220,650		
900M Dominguez Gap Spreading Grounds			3,500	3,500
901K San Gabriel Coastal Basin Spreading Grounds			18,000	18,000
901U San Gabriel Canyon			89,000	89,000
903J Santa Anita Spreading Headworks			5,000	5,000
905H Citrus Spreading Grounds			1,500	1,500
905M Little Dalton Wash Spreading Grounds			1,000	1,000
913E Sawpit Wash Spreading Grounds			800	800
924G Ben Lomond Spreading Grounds			700	700
924J San Dimas Spreading Development			2,000	2,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Spreading Grounds (107)—Continued				
925D Walnut Creek Spreading Basin			16,500	16,500
927D Rio Hondo Coastal Basin Spreading Grounds			55,500	55,500
927R Peck Road Spreading Basin			4,600	4,600
932R Arroyo Seco Spreading Grounds			5,000	5,000
937I Tujunga Wash—Hansen Spreading Grounds			2,800	2,800
937P Lopez Spreading Grounds			17,500	17,500
938D Pacoima Spreading Grounds			165,850	165,850
938F Branford Spreading Basin			16,350	16,350
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations	1,794,931.31	1,438,600		
951A Cooperative Geological Mapping Program			5,500	5,500
951A Engineering, Planning, Barrier and Replenishment Projects			317,000	317,000
966 Key Well Replacement Program			5,000	5,000
980A West Coast Basin Barrier Project			1,575,425	1,575,425
Buildings (109)				
Various Locations	98,851.15	165,230		
944 Alamitos Barrier Project			3,000	3,000
944 Alcazar Headquarters			914,680	914,680
944 Bailey Debris Basin			3,500	3,500
944 Big Tujunga Dam and Reservoir			24,000	24,000
944 Brand Canyon Debris Basin			3,300	3,300
944 Cogswell Dam and Reservoir			4,500	4,500
944 Dominguez Gap Spreading Grounds			2,000	2,000
944 Imperial Yard—District No. 4			10,000	10,000
944 La Tuna Debris Basin			3,500	3,500
944 Limekiln Debris Basin			3,500	3,500
944 Longden Yard—District No. 2			7,000	7,000
944 Puddingstone Dam and Reservoir			2,000	2,000
944 San Gabriel Dam and Reservoir			6,300	6,300
944 Saticoy Yard—District No. 1			7,000	7,000
944 83rd Street Yard—District No. 3			7,000	7,000
Roads and Trails (111)				
Various Locations	71,821.59	64,250		
901H Cogswell Dam and Reservoir			8,000	8,000
905C Big Dalton Dam and Reservoir			30,000	30,000
913B Sawpit Dam and Reservoir			4,000	4,000
916F Spinks Debris Disposal Area			3,600	3,600
925D Walnut Creek Spreading Basin			1,000	1,000
938D Pacoima Spreading Grounds			140,000	140,000
949A Big Tujunga Dam and Reservoir			10,000	10,000
954K Carter Debris Basin			1,250	1,250
Yard Facilities (112)				
Various Locations	4,803.13	58,600		
952A Alamitos Barrier Project			5,000	5,000
952A Alcazar Headquarters			750	750
952A Eaton Yard			4,500	4,500
952A Saticoy Yard—District No. 1			3,900	3,900
952A Longdon Yard—District No. 2			10,800	10,800
952A 83rd Street Yard—District No. 3			12,500	12,500
952A Imperial Yard—District No. 4			15,500	15,500

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Communications and Electrical Systems (114)				
Various Locations	14,878.00	26,525		
931A Telephone Lines			2,000	2,000
931B Telemetering			4,000	4,000
931B Alcazar Headquarters			25,000	25,000
931C Cogswell Dam and Reservoir			4,000	4,000
931C Eaton Wash Dam and Reservoir			500	500
931C San Gabriel Dam and Reservoir			4,500	4,500
Engineering Studies (115)				
951A Engineering Studies	9,637.81			
Stream Gaging Facilities (116)				
Various Locations	6,048.78	9,550		
902A Ballona Creek			3,300	3,300
929A Alhambra Wash			3,000	3,000
931B Telemetering			1,800	1,800
939B Aliso Creek			5,000	5,000
943A Dominguez Channel			1,500	1,500
Total Structures and Improvements	**$ 12,662,157.83**	**$12,044,357**	**$16,344,992**	**$13,423,846**
Equipment (117)	**$ 346,804.64**	**$ 190,013**	**$ 719,162**	**$ 719,162**
Expenditures applicable to prior years	**$ 35,255.97***	**$**	**$**	**$**
TOTAL FIXED ASSETS	**$ 17,995,887.46**	**$17,099,785**	**$30,615,554**	**$26,953,733**
TOTAL FLOOD CONTROL GENERAL	**$ 50,042,037.15**	**$52,356,324**	**$79,591,108**	**$75,929,287**
EXPENDITURE TRANSFER AND REIMBURSEMENTS				
Costs applied	$ 2,495,958.53	$ 2,617,057	$ 2,940,218	$ 2,940,218
Reimbursed projects	129,203.80	818,200	1,296,875	1,296,875
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	**$ 2,625,162.33**	**$ 3,435,257**	**$ 4,237,093**	**$ 4,237,093**
TOTAL FLOOD CONTROL GENERAL—NET	**$ 47,416,874.82**	**$48,921,067**	**$75,354,015**	**$71,692,194**
DRAINAGE IMPROVEMENTS				
SERVICES AND SUPPIES				
Anticipated transfer drains	$	$ 30,000	$ 40,000	$ 40,000
Regular drains	263,147.74	367,995	359,260	359,260
Engineering Account		54,000	73,000	73,000
1952 Storm drain projects	240,676.80	316,485	321,980	321,980
1958 Storm drain projects	168,315.53	262,524	330,330	330,330
1964 Storm drain projects			10,000	10,000
TOTAL SERVICES AND SUPPLIES	**$ 672,140.07**	**$ 1,031,004**	**$ 1,134,570**	**$ 1,134,570**
OTHER CHARGES				
Bond Redemption				
Storm Drain No. 2—San Gabriel	$ 2,500.00	$	$	$
Interest on Bonds				
Storm Drain No. 2—San Gabriel	62.50			
TOTAL OTHER CHARGES	**$ 2,562.50**	**$**	**$**	**$**

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
FIXED ASSETS				
Land (300A)				
Various Locations	$ 2,679.60	$	$	$
999S-2 Kinneloa Debris Basin—West Branch			25,000	25,000
999T-1 Michigan Avenue Drain			2,500	2,500
999T-2 Kinneloa Debris Disposal Area			30,000	30,000
Total Land	$ 2,679.60	$	$ 57,500	$ 57,500
Structures and Improvements (300B)				
Various Projects	$ 326,089.60	$ 285,250	$	$
998 Seaside Pumping Plant			3,000	3,000
998 El Dorado Pumping Plant			600	600
998E Various Locations			9,200	9,200
999A Drainage District Improvement No. 1			3,000	3,000
999D Drainage District Improvement No. 9			10,000	10,000
999D-1 Los Cerritos Drainage System			6,000	6,000
999E-1 Glen Avenue Drainage System			1,800	1,800
999O-2 Baker Wash			950	950
999R-2 Kinneloa Canyon—West Branch			3,700	3,700
999S-2 Kinneloa Debris Basin—West Branch			26,000	26,000
999Z-1 Engineering Account			65,000	65,000
1009-9 Los Cerritos Drain—Project No. 9			10,900	10,900
1009-21 Artesia-Norwalk Drain—Project No. 21			5,000	5,000
1009-77 Pacific Coast Hwy.—Western Ave. Drain—Project No. 77			7,000	7,000
1009-130 1952 Storm Drain—Project No. 130			1,650	1,650
1009-132 1952 Storm Drain—Project No. 132			600	600
1009-166 Toluca Park—Alameda Drain—Project No. 166			2,000	2,000
1009-248 Montana Ave. Drain—Project No. 248			500	500
1009-454 El Dorado Pumping Plant—Project No. 454			2,500	2,500
1009-556 Monterey Park Pumping Plant—Project No. 556			500	500
1009-584 Walteria Lake Project No. 584			4,200	4,200
Total Structures and Improvements	$ 326,089.60	$ 285,250	$ 164,100	$ 164,100
Equipment	$	$	$ 19,200	$ 19,200
TOTAL FIXED ASSETS	$ 328,769.20	$ 285,250	$ 240,800	$ 240,800
TOTAL DRAINAGE IMPROVEMENTS	$ 1,003,471.77	$ 1,316,254	$ 1,375,370	$ 1,375,370
TOTAL FLOOD CONTROL	$ 48,420,346.59	$50,237,321	$76,729,385	$73,067,564

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of Water	$	$ 1,187,016	$ 1,533,000	$ 1,409,592
800A Engineering account		5,000	5,000	5,000
TOTAL SERVICES AND SUPPLIES	$	$ 1,192,016	$ 1,538,000	$ 1,414,592
FIXED ASSETS (551)				
Structures and Improvements				
Various Projects	$ 11,486.63	$ 150,000	$	$
996A Engineering Account			18,000	18,000
996A Alamitos Barrier Project			627,398	627,398
Total Structures and Improvements	$ 11,486.63	$ 150,000	$ 645,398	$ 645,398
Equipment	$	$	$ 200	$ 200
TOTAL FIXED ASSETS	$ 11,486.63	$ 150,000	$ 645,598	$ 645,598
TOTAL ZONE I (RE-ESTABLISHED)	$ 11,486.63	$ 1,342,016	$ 2,183,598	$ 2,060,190
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Engineering Account	$	$	$ 500	$ 500
FIXED ASSETS (550)				
Structures and Improvements				
Various Projects	$ 804,306.41	$	$	$
996B Dominguez Gap Barrier Project			1,357,291	1,302,858
TOTAL FIXED ASSETS	$ 804,306.41	$	$ 1,357,291	$ 1,302,858
TOTAL ZONE II (RE-ESTABLISHED)	$ 804,306.41	$	$ 1,357,791	$ 1,303,358
GRAND TOTAL FLOOD CONTROL DISTRICT	$ 49,236,139.63	$51,579,337	$80,270,774	$76,431,112
RECAPITULATION BY FUNDS				
Flood Control—General	$ 25,553,086.41	$26,455,266	$44,149,822	$40,488,001
Flood Control Debt Service—Voted Bonds	943,463.75	882,500		
Flood Control Debt Service—Storm Drain No. 1	10,046,950.00	9,842,788	9,638,625	9,638,625
Flood Control Debt Service—Storm Drain No. 2	10,873,374.66	11,740,513	11,794,734	11,794,734
Flood Control Debt Service—Storm Drain No. 3			9,770,834	9,770,834
Drainage Improvement District—General	1,000,909.27	1,316,254	1,375,370	1,375,370
Drainage Improvement District—Debt Service Storm Drain No. 2 San Gabriel	2,562.50			
Zone I (Re-established)	11,486.63	1,342,016	2,183,598	2,060,190
Zone II (Re-established)	804,306.41		1,357,791	1,303,358
TOTAL	$ 49,236,139.63	$51,579,337	$80,270,774	$76,431,112

*Indicates red figure.

Garbage Disposal Districts

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS $1,108,621

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
ATHENS–WOODCREST–OLIVITA (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 89,444.46	$ 95,855	$ 102,035	$ 102,035
BELVEDERE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 473,148.72	$ 423,521	$ 426,340	$ 426,340
CLIFTON HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,160.70	$ 7,223	$ 7,293	$ 7,293
FIRESTONE (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 279,736.50	$ 285,504	$ 262,450	$ 262,450
MALIBU (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 40,087.42	$ 43,210	$ 46,744	$ 46,744
MESA HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 58,805.67	$ 69,115	$ 72,051	$ 72,051
WALNUT PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36,953.80	$ 35,483	$ 35,562	$ 35,562
WEST HOLLYWOOD–SHERMAN (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 182,588.58	$ 145,950	$ 156,146	$ 156,146
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 1,167,925.85	$ 1,105,861	$ 1,108,621	$ 1,108,621

Lighting Districts

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,825,604

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
ALTADENA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 972.18	$ 1,210	$ 1,575	$ 1,575
Utilities	26,698.75	27,250	31,758	31,758
TOTAL ALTADENA	$ 27,670.93	$ 28,460	$ 33,333	$ 33,333
AMERICAN MANOR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 113.95	$ 155	$ 166	$ 166
Utilities	3,671.76	3,690	4,455	4,455
TOTAL AMERICAN MANOR	$ 3,785.71	$ 3,845	$ 4,621	$ 4,621
ANGELES VISTA (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 425.53	$ 590	$ 612	$ 612
Utilities	15,190.75	15,500	16,814	16,814
TOTAL ANGELES VISTA	$ 15,616.28	$ 16,090	$ 17,426	$ 17,426
ATHENS (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,400.31	$ 3,000	$ 3,213	$ 3,213
Utilities	80,985.47	81,100	90,151	90,151
TOTAL ATHENS	$ 83,385.78	$ 84,100	$ 93,364	$ 93,364
ATHENS—ZONE 2 (2)				
SERVICES AND SUPPLIES				
Utilities	$ 276.00	$	$	$
ATHENS—ZONE 4 (2)				
SERVICES AND SUPPLIES				
Utilities	$ 276.00	$ 276	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
BALDWIN PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,205.14	$ 3,600	$ 4,516	$ 4,516
Utilities	47,769.72	51,400	63,522	63,522
TOTAL BALDWIN PARK	**$ 50,974.86**	**$ 55,000**	**$ 68,038**	**$ 68,038**
BALDWIN PARK–ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 414.00	$ 414	$	$
BALDWIN PARK–ZONE 3 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,518	$ 1,518
BELL (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,913.99	$ 14,010	$ 11,799	$ 11,799
Utilities	43,883.30	44,000	48,965	48,965
TOTAL BELL	**$ 57,797.29**	**$ 58,010**	**$ 60,764**	**$ 60,764**
BELL GARDENS (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,319.89	$ 1,800	$ 2,088	$ 2,088
Utilities	46,765.62	54,650	59,698	59,698
TOTAL BELL GARDENS	**$ 48,085.51**	**$ 56,450**	**$ 61,786**	**$ 61,786**
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11,961.51	$ 13,050	$ 12,683	$ 12,683
Utilities	43,055.70	43,000	43,209	43,209
TOTAL BELVEDERE	**$ 55,017.21**	**$ 56,050**	**$ 55,892**	**$ 55,892**
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 46.17	$ 56	$ 66	$ 66
Utilities	1,314.00	1,318	1,358	1,358
TOTAL BERENDO	**$ 1,360.17**	**$ 1,374**	**$ 1,424**	**$ 1,424**
BROADLAND (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 340.44	$ 390	$ 84	$ 84
Utilities	10,260.51	10,300	2,112	2,112
TOTAL BROADLAND	**$ 10,600.95**	**$ 10,690**	**$ 2,196**	**$ 2,196**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
CALIFORNIA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 357.75	$ 400	$ 509	$ 509
Utilities	10,628.09	10,780	10,943	10,943
TOTAL CALIFORNIA	$ 10,985.84	$ 11,180	$ 11,452	$ 11,452
CALIFORNIA—ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$ 414.00	$	$	$
CITY TERRACE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,533.40	$ 8,100	$ 4,999	$ 4,999
Utilities	25,717.61	26,600	27,425	27,425
TOTAL CITY TERRACE	$ 32,251.01	$ 34,700	$ 32,424	$ 32,424
COLIMA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 141.37	$ 200	$ 202	$ 202
Utilities	4,353.40	4,500	5,409	5,409
TOTAL COLIMA	$ 4,494.77	$ 4,700	$ 5,611	$ 5,611
CRENSHAW (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,773.83	$ 3,600	$ 3,419	$ 3,419
Utilities	71,240.39	73,500	56,294	56,194
TOTAL CRENSHAW	$ 74,014.22	$ 77,100	$ 59,713	$ 59,713
DENLEY (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 86.55	$ 120	$ 126	$ 126
Utilities	2,660.16	2,680	2,746	2,746
TOTAL DENLEY	$ 2,746.71	$ 2,800	$ 2,872	$ 2,872
DENLEY—ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 1,863.00	$	$	$
DITTMAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51.94	$ 64	$ 74	$ 74
Utilities	1,539.81	1,555	1,593	1,593
TOTAL DITTMAR	$ 1,591.75	$ 1,619	$ 1,667	$ 1,667

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
DOLORES (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 539.49	$ 820	$ 882	$ 882
Utilities	16,037.24	19,900	19,331	19,331
TOTAL DOLORES	$ 16,576.73	$ 20,720	$ 20,213	$ 20,213
DOLORES–ZONE 10 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 759.00	$	$	$
DOLORES–ZONE 14 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 1,449.00	$	$	$
DOLORES–ZONE 15 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 138.00	$	$	$
DOLORES–ZONE 16 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 414.00	$	$	$
DOLORES–ZONE 18 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 828.00	$ 828	$	$
DOLORES–ZONE 19 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 828.00	$ 828	$	$
DOLORES–ZONE 20 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 345.00	$ 345	$	$
DOLORES–ZONE 22 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 414.00	$ 414	$	$
DOLORES–ZONE 23 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 1,518.00	$ 1,518	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
DOLORES–ZONE 24 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 1,932.00	$ 1,932	$	$
DOLORES–ZONE 25 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 222	$ 207	$ 207
DOLORES–ZONE 26 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 444	$ 414	$ 414
DOLORES–ZONE 27 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 444	$ 414	$ 414
DOLORES–ZONE 29 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 962	$ 828	$ 828
DOLORES–ZONE 30 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,850	$ 1,656	$ 1,656
DOLORES–ZONE 31 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 621	$ 621
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 56.25	$ 70	$ 80	$ 80
Utilities	1,775.40	1,780	2,113	2,113
TOTAL ESTHER	**$ 1,831.65**	**$ 1,850**	**$ 2,193**	**$ 2,193**
FLYNN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49.05	$ 56	$ 66	$ 66
Utilities	1,389.39	1,390	1,679	1,679
TOTAL FLYNN	**$ 1,438.44**	**$ 1,446**	**$ 1,745**	**$ 1,745**
FOSTER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 519.30	$ 740	$ 756	$ 756
Utilities	16,327.74	16,400	16,679	16,679
TOTAL FOSTER	**$ 16,847.04**	**$ 17,140**	**$ 17,435**	**$ 17,435**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 194.74	$ 380	$ 414	$ 414
Utilities	5,618.52	8,900	8,989	8,989
TOTAL FOXDALE	**$ 5,813.26**	**$ 9,280**	**$ 9,403**	**$ 9,403**
FOXDALE–ZONE 6 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 2,484.00	$	$	$
FOXDALE–ZONE 8 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 828.00	$ 828	$	$
FOXDALE–ZONE 9 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 3,626	$ 3,312	$ 3,312
GARO (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 920.32	$ 1,300	$ 1,834	$ 1,834
Utilities	27,526.90	35,090	39,860	39,860
TOTAL GARO	**$ 28,447.22**	**$ 36,390**	**$ 41,694**	**$ 41,694**
GARO–ZONE 4 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 3,381.00	$ 3,381	$	$
GARO–ZONE 12 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 1,173.00	$	$	$
GARO–ZONE 13 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 4,071.00	$	$	$
GARO–ZONE 14 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 3,726.00	$	$	$
GARO–ZONE 15 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 4,899.00	$	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
GARO—ZONE 18 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 828.00	$	$	$
GARO—ZONE 19 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,812	$ 2,484	$ 2,484
GARO—ZONE 22 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,960	$ 2,622	$ 2,622
GARO—ZONE 23 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,924	$ 1,725	$ 1,725
GARO—ZONE 25 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 592	$ 552	$ 552
GARO—ZONE 26 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,628	$ 1,449	$ 1,449
GARO—ZONE 27 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 828	$ 828
GARO—ZONE 28 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,553	$ 2,553
GARO—ZONE 29 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,656	$ 1,656
GARVEY (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,291.03	$ 1,580	$ 1,911	$ 1,911
Utilities	44,151.45	44,290	51,040	51,040
TOTAL GARVEY	**$ 45,442.48**	**$ 45,870**	**$ 52,951**	**$ 52,951**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
GARVEY–ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 828	$ 828
GREENHEDGE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73.57	$ 95	$ 105	$ 105
Utilities	2,146.20	2,150	2,640	2,640
TOTAL GREENHEDGE	**$ 2,219.77**	**$ 2,245**	**$ 2,745**	**$ 2,745**
GREENLEAF (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 260.40	$ 340	$ 756	$ 756
Utilities	5,488.50	5,480	6,655	6,655
TOTAL GREENLEAF	**$ 5,748.90**	**$ 5,820**	**$ 7,411**	**$ 7,411**
GREER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16.03	$ 40	$ 42	$ 42
Utilities	1,706.38	2,150	966	966
TOTAL GREER	**$ 1,722.41**	**$ 2,190**	**$ 1,008**	**$ 1,008**
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57.70	$ 72	$ 82	$ 82
Utilities	1,694.34	1,700	2,096	2,096
TOTAL HASKINS	**$ 1,752.04**	**$ 1,772**	**$ 2,178**	**$ 2,178**
IMPERIAL CREST (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25.95	$ 27	$ 36	$ 36
Utilities	736.32	742	781	781
TOTAL IMPERIAL CREST	**$ 762.27**	**$ 769**	**$ 817**	**$ 817**
INDUSTRIAL (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 236.56	$ 300	$ 334	$ 334
Utilities	7,769.28	8,300	8,767	8,767
TOTAL INDUSTRIAL	**$ 8,005.84**	**$ 8,600**	**$ 9,101**	**$ 9,101**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
KAGEL CANYON (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 69.25	$ 80	$ 103	$ 103
Utilities	1,565.03	1,600	1,764	1,764
TOTAL KAGEL CANYON	$ 1,634.28	$ 1,680	$ 1,867	$ 1,867
KERN (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20,710.41	$ 24,900	$ 25,755	$ 25,755
Utilities	82,151.68	85,700	96,923	96,923
TOTAL KERN	$ 102,862.09	$ 110,600	$ 122,678	$ 122,678
LA CANADA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,164.33	$ 750	$ 2,170	$ 2,170
Utilities	8,096.90	8,170	8,133	8,133
TOTAL LA CANADA	$ 9,261.23	$ 8,920	$ 10,303	$ 10,303
LA CRESCENTA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 116.84	$ 136	$ 156	$ 156
Utilities	4,113.05	4,320	4,620	4,620
TOTAL LA CRESCENTA	$ 4,229.89	$ 4,456	$ 4,776	$ 4,776
LAKE MARIE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,081.88	$ 1,300	$ 1,628	$ 1,628
Utilities	34,258.09	34,600	42,089	42,089
TOTAL LAKE MARIE	$ 35,339.97	$ 35,900	$ 43,717	$ 43,717
LAKE MARIE–ZONE 5				
SERVICES AND SUPPLIES				
Utilities	$ 1,725.00	$	$	$
LAKE MARIE–ZONE 6 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 1,863.00	$ 1,863	$	$
LAKE MARIE–ZONE 7 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,725	$ 1,725

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
LAKEWOOD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28.85	$ 32	$ 40	$ 40
Utilities	788.40	800	1,004	1,004
TOTAL LAKEWOOD	**$ 817.25**	**$ 832**	**$ 1,044**	**$ 1,044**
LANCASTER (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,168.08	$ 3,300	$ 3,709	$ 3,709
Utilities	66,871.28	85,000	97,358	97,358
TOTAL LANCASTER	**$ 69,039.36**	**$ 88,300**	**$ 101,067**	**$ 101,067**
LANCASTER–ZONE 20 (5)				
SERVICES AND SUPPLIES				
Utilities	$ 966.00	$	$	$
LANCASTER–ZONE 22 (5)				
SERVICES AND SUPPLIES				
Utilities	$ 1,035.00	$ 1,035	$	$
LANCASTER–ZONE 23 (5)				
SERVICES AND SUPPLIES				
Utilities	$ 414.00	$	$	$
LANCASTER–ZONE 24 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,406	$ 1,311	$ 1,311
LANCASTER–ZONE 25 (5)				
SERVICES AND SUPPLIES				
Utilities	$ 1,449.00	$ 1,449	$	$
LANCASTER ZONE 26 (5)				
SERVICES AND SUPPLIES				
Utilities	$ 2,898.00	$ 2,898	$	$
LANCASTER–ZONE 27 (5)				
SERVICES AND SUPPLIES				
Utilities	$ 1,380.00	$ 1,380	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
LANCASTER–ZONE 30 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,380	$ 1,380
LANCASTER–ZONE 32 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,406	$ 1,242	$ 1,242
LANCASTER–ZONE 33 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,258	$ 1,104	$ 1,104
LANCASTER–ZONE 35 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,332	$ 1,173	$ 1,173
LANCASTER–ZONE 36 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,184	$ 1,035	$ 1,035
LANCASTER HEIGHTS (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23.08	$ 25	$ 32	$ 32
Utilities	613.20	617	792	792
TOTAL LANCASTER HEIGHTS	**$ 636.28**	**$ 642**	**$ 824**	**$ 824**
LAWNDALE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,821.88	$ 2,500	$ 2,833	$ 2,833
Utilities	64,106.31	74,200	72,687	72,687
TOTAL LAWNDALE	**$ 65,928.19**	**$ 76,700**	**$ 75,520**	**$ 75,520**
LAYTON VISTA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 164.96	$ 400	$ 623	$ 623
Utilities	3,452.52	3,470	4,283	4,283
TOTAL LAYTON VISTA	**$ 3,617.48**	**$ 3,870**	**$ 4,906**	**$ 4,906**
LOMITA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 587.10	$ 650	$ 1,737	$ 1,737
Utilities	23,141.14	23,700	46,534	46,534
TOTAL LOMITA	**$ 23,728.24**	**$ 24,350**	**$ 48,271**	**$ 48,271**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
LONGDEN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,153.33	$ 12,500	$ 12,789	$ 12,789
Utilities	66,007.80	68,600	75,712	75,712
TOTAL LONGDEN	**$ 76,161.13**	**$ 81,100**	**$ 88,501**	**$ 88,501**
LONGDEN—ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 345	$ 345
LONGDEN—ZONE 2 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,258	$ 1,104	$ 1,104
LONGDEN—ZONE 3 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 444	$ 414	$ 414
LOS NIETOS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 155.79	$ 190	$ 217	$ 217
Utilities	4,581.17	5,150	6,820	6,820
TOTAL LOS NIETOS	**$ 4,736.96**	**$ 5,340**	**$ 7,037**	**$ 7,037**
LUCILE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 40.39	$ 49	$ 59	$ 59
Utilities	1,422.12	1,430	1,584	1,584
TOTAL LUCILE	**$ 1,462.51**	**$ 1,479**	**$ 1,643**	**$ 1,643**
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 290.83	$ 250	$ 487	$ 487
Utilities	1,821.40	1,960	2,699	2,699
TOTAL MANHATTAN	**$ 2,112.23**	**$ 2,210**	**$ 3,186**	**$ 3,186**
MAXSON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 47.60	$ 10	$ 11	$ 11
Utilities	1,453.20	185	219	219
TOTAL MAXSON	**$ 1,500.80**	**$ 195**	**$ 230**	**$ 230**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Current Year Estimated 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
MIDCREST (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 320.23	$ 440	$ 462	$ 462
Utilities	9,794.55	9,900	11,745	11,745
TOTAL MIDCREST	$ 10,114.78	$ 10,340	$ 12,207	$ 12,207
MINES (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 666.43	$ 860	$ 962	$ 962
Utilities	20,573.39	21,100	25,316	25,316
TOTAL MINES	$ 21,239.82	$ 21,960	$ 26,278	$ 26,278
MONTROSE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 370.73	$ 490	$ 515	$ 515
Utilities	10,873.20	10,890	13,185	13,185
TOTAL MONTROSE	$ 11,243.93	$ 11,380	$ 13,700	$ 13,700
NESTOR (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 98.08	$ 130	$ 143	$ 143
Utilities	3,010.56	3,050	3,644	3,644
TOTAL NESTOR	$ 3,108.64	$ 3,180	$ 3,787	$ 3,787
NEWGATE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 163.01	$ 200	$ 238	$ 238
Utilities	4,861.80	4,880	5,967	5,967
TOTAL NEWGATE	$ 5,024.81	$ 5,080	$ 6,205	$ 6,205
NEWHALL (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 516.42	$ 860	$ 1,004	$ 1,004
Utilities	17,127.37	22,800	27,537	27,537
TOTAL NEWHALL	$ 17,643.79	$ 23,660	$ 28,541	$ 28,541
PALMDALE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 677.98	$ 890	$ 977	$ 977
Utilities	23,695.37	24,500	24,545	24,545
TOTAL PALMDALE	$ 24,373.35	$ 25,390	$ 25,522	$ 25,522

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
PALMDALE–ZONE 6 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 592	$ 483	$ 483
PIEDMONT (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 437.08	$ 660	$ 744	$ 744
Utilities	14,138.34	15,380	19,372	19,372
TOTAL PIEDMONT	**$ 14,575.42**	**$ 16,040**	**$ 20,116**	**$ 20,116**
PIEDMONT–ZONE 2 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,332	$ 1,173	$ 1,173
POPPY FIELDS (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,131.35	$ 7,589	$ 8,089	$ 8,089
Utilities	3,548.47	3,750	3,842	3,842
TOTAL POPPY FIELDS	**$ 10,679.82**	**$ 11,339**	**$ 11,931**	**$ 11,931**
POTRERO (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 72.13	$ 78	$ 76	$ 76
Utilities	2,238.24	1,860	1,753	1,753
TOTAL POTRERO	**$ 2,310.37**	**$ 1,938**	**$ 1,829**	**$ 1,829**
REDONDO (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34.62	$ 55	$ 61	$ 61
Utilities	963.60	1,220	1,532	1,532
TOTAL REDONDO	**$ 998.22**	**$ 1,275**	**$ 1,593**	**$ 1,593**
RIVERSIDE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24.52	$ 34	$ 36	$ 36
Utilities	718.56	760	1,500	1,500
TOTAL RIVERSIDE	**$ 743.08**	**$ 794**	**$ 1,536**	**$ 1,536**
ROSEMEAD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 102.43	$ 135	$ 147	$ 147
Utilities	3,194.39	3,270	3,802	3,802
TOTAL ROSEMEAD	**$ 3,296.82**	**$ 3,405**	**$ 3,949**	**$ 3,949**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
SAN DIMAS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14.42	$ 18	$ 21	$ 21
Utilities	394.20	400	438	438
TOTAL SAN DIMAS	**$ 408.62**	**$ 418**	**$ 459**	**$ 459**
SATIVA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 197.62	$ 270	$ 288	$ 288
Utilities	6,330.12	6,400	7,340	7,340
TOTAL SATIVA	**$ 6,527.74**	**$ 6,670**	**$ 7,628**	**$ 7,628**
SEPULVEDA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 184.64	$ 240	$ 267	$ 267
Utilities	6,119.82	6,160	7,010	7,010
TOTAL SEPULVEDA	**$ 6,304.46**	**$ 6,400**	**$ 7,277**	**$ 7,277**
SLACK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 137.03	$ 185	$ 194	$ 194
Utilities	4,063.74	4,014	4,858	4,858
TOTAL SLACK	**$ 4,200.77**	**$ 4,199**	**$ 5,052**	**$ 5,052**
SLACK—ZONE 2 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 1,035.00	$ 1,035	$	$
STEPHENSON-LAGUNA (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 68,116.19	$ 98,500	$ 100,464	$ 100,464
Utilities	125,975.13	132,000	143,744	143,744
TOTAL STEPHENSON-LAGUNA	**$ 194,091.32**	**$ 230,500**	**$ 244,208**	**$ 244,208**
SUNNYBROOK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 214.93	$ 260	$ 311	$ 311
Utilities	6,543.00	6,560	7,886	7,886
TOTAL SUNNYBROOK	**$ 6,757.93**	**$ 6,820**	**$ 8,197**	**$ 8,197**
SUNNYBROOK—ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$ 2,484.00	$	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
TRUMBALL (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28.85	$ 40	$ 42	$ 42
Utilities	832.20	870	1,056	1,056
TOTAL TRUMBALL	**$ 861.05**	**$ 910**	**$ 1,098**	**$ 1,098**
VAL VERDE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 102.43	$ 140	$ 150	$ 150
Utilities	2,471.40	2,450	2,603	2,603
TOTAL VAL VERDE	**$ 2,573.83**	**$ 2,590**	**$ 2,753**	**$ 2,753**
WALNUT (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37.51	$ 50	$ 122	$ 122
Utilities	1,230.84	1,270	2,674	2,674
TOTAL WALNUT	**$ 1,268.35**	**$ 1,320**	**$ 2,796**	**$ 2,796**
WEST HOLLYWOOD (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 61,615.53	$ 76,800	$ 78,713	$ 78,713
Utilities	35,170.53	34,400	34,041	34,041
TOTAL WEST HOLLYWOOD	**$ 96,786.06**	**$ 111,200**	**$ 112,754**	**$ 112,754**
WEST KNOLL (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,156.48	$ 4,650	$ 4,695	$ 4,695
Utilities	15,746.79	18,400	19,040	19,040
TOTAL WEST KNOLL	**$ 19,903.27**	**$ 23,050**	**$ 23,735**	**$ 23,735**
WEST WHITTIER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57.70	$ 75	$ 80	$ 80
Utilities	1,905.21	1,950	2,255	2,255
TOTAL WEST WHITTIER	**$ 1,962.91**	**$ 2,025**	**$ 2,335**	**$ 2,335**
WILLOWBROOK (2-4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 431.55	$ 820	$ 1,022	$ 1,022
Utilities	14,451.10	14,700	15,893	15,893
TOTAL WILLOWBROOK	**$ 14,882.65**	**$ 15,520**	**$ 16,915**	**$ 16,915**
TOTAL LIGHTING DISTRICTS	**$ 1,550,443.74**	**$ 1,698,337**	**$ 1,825,604**	**$ 1,825,604**

Lighting Maintenance Districts

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,372,219

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 411—MONTROSE AVE. (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,004.82	$ 1,000	$ 1,493	$ 1,493
Utilities	760.15	765	760	760
TOTAL NO. 411	**$ 1,764.97**	**$ 1,765**	**$ 2,253**	**$ 2,253**
NO. 540—ROSE VILLA STREET (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,480.03	$ 14,200	$ 15,914	$ 15,914
Utilities	9,615.19	11,000	11,401	11,401
TOTAL NO. 540	**$ 23,095.22**	**$ 25,200**	**$ 27,315**	**$ 27,315**
NO. 588—ALLEN AVENUE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11,652.20	$ 13,100	$ 14,127	$ 14,127
Utilities	5,855.59	7,400	7,358	7,358
TOTAL NO. 588	**$ 17,507.79**	**$ 20,500**	**$ 21,485**	**$ 21,485**
NO. 669—CENTRAL AVENUE (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,786.50	$ 2,200	$ 2,919	$ 2,919
Utilities	2,271.25	2,290	2,369	2,369
TOTAL NO. 669	**$ 4,057.75**	**$ 4,490**	**$ 5,288**	**$ 5,288**
NO. 691—PEACH STREET AND OAKS AVENUES (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 608.65	$ 800	$ 1,098	$ 1,098
Utilities	204.58	210	211	211
TOTAL NO. 691	**$ 813.23**	**$ 1,010**	**$ 1,309**	**$ 1,309**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 760—FAIRFAX AVE. (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 677.72	$ 1,260	$ 1,273	$ 1,273
Utilities	685.38	915	951	951
TOTAL NO. 760	**$ 1,363.10**	**$ 2,175**	**$ 2,224**	**$ 2,224**
NO. 825—WHITTIER BOULEVARD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 731.29	$ 1,300	$	$
Utilities	383.85	410		
TOTAL NO. 825	**$ 1,115.14**	**$ 1,710**	**$**	**$**
NO. 865—SEE DRIVE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,916.97	$ 4,100	$ 4,750	$ 4,750
Utilities	2,338.68	2,500	2,466	2,466
TOTAL NO. 865	**$ 6,255.65**	**$ 6,600**	**$ 7,216**	**$ 7,216**
NO. 941—NINTH STREET (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25,441.88	$ 30,500	$ 32,129	$ 32,129
Utilities	21,571.63	22,175	22,922	22,922
TOTAL NO. 941	**$ 47,013.51**	**$ 52,675**	**$ 55,051**	**$ 55,051**
NO. 1007—VIEW PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25,081.63	$ 30,000	$ 32,952	$ 32,952
Utilities	12,316.44	16,200	16,079	16,079
TOTAL NO. 1007	**$ 37,398.07**	**$ 46,200**	**$ 49,031**	**$ 49,031**
NO. 1395—SOUTH ARCADIA PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 167.33	$ 220	$ 280	$ 280
Utilities	4,832.18	5,200	7,023	7,023
TOTAL NO. 1395	**$ 4,999.51**	**$ 5,420**	**$ 7,303**	**$ 7,303**
NO. 1396—VERMONT GARDENS NO. 2 (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 56.25	$ 70	$ 80	$ 80
Utilities	2,042.28	2,040	2,290	2,290
TOTAL NO. 1396	**$ 2,098.53**	**$ 2,110**	**$ 2,370**	**$ 2,370**
NO. 1400—PARAMOUNT MANOR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 715.48	$ 950	$ 1,040	$ 1,040
Utilities	21,711.12	21,900	26,490	26,490
TOTAL NO. 1400	**$ 22,426.60**	**$ 22,850**	**$ 27,530**	**$ 27,530**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 1456—STUDEBAKER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,273.04	$ 4,700	$ 4,967	$ 4,967
Utilities	105,139.00	109,900	110,425	110,425
TOTAL NO. 1456	**$ 108,412.04**	**$ 114,600**	**$ 115,392**	**$ 115,392**
NO. 1472—LAUREL—LAMBERT (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 27.41	$ 37	$ 40	$ 40
Utilities	806.16	810	1,004	1,004
TOTAL NO. 1472	**$ 833.57**	**$ 847**	**$ 1,044**	**$ 1,044**
NO. 1517—GRAMERCY 1 (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 128.38	$ 160	$ 173	$ 173
Utilities	3,760.12	3,800	4,578	4,578
TOTAL NO. 1517	**$ 3,888.50**	**$ 3,960**	**$ 4,751**	**$ 4,751**
NO. 1560—TRUDIE DRIVE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 112.52	$ 3,350	$ 164	$ 164
Utilities	3,328.80	150	4,119	4,119
TOTAL NO. 1560	**$ 3,441.32**	**$ 3,500**	**$ 4,283**	**$ 4,283**
NO. 1565—ARLEE AVENUE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,511.88	$ 5,000	$ 5,227	$ 5,227
Utilities	4,060.80	4,840	4,764	4,764
TOTAL NO. 1565	**$ 8,572.68**	**$ 9,840**	**$ 9,991**	**$ 9,991**
NO. 1575—ADMIRAL (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 874.23	$ 859	$ 959	$ 959
Utilities	502.20	499	491	491
TOTAL NO. 1575	**$ 1,376.43**	**$ 1,358**	**$ 1,450**	**$ 1,450**
NO. 1600—LOCHLAVEN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34.62	$ 45	$ 51	$ 51
Utilities	1,007.40	1,010	1,268	1,268
TOTAL NO. 1600	**$ 1,042.02**	**$ 1,055**	**$ 1,319**	**$ 1,319**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 1608—KLINGERMAN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 266.86	$ 280	$ 320	$ 320
Utilities	7,782.66	6,800	8,075	8,075
TOTAL NO. 1608	**$ 8,049.52**	**$ 7,080**	**$ 8,395**	**$ 8,395**
NO. 1613—CORNING (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 421.21	$ 660	$ 777	$ 777
Utilities	12,943.66	14,400	19,726	19,726
TOTAL NO. 1613	**$ 13,364.87**	**$ 15,060**	**$ 20,503**	**$ 20,503**
NO. 1615—CARSON PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50,411.25	$ 72,434	$ 76,564	$ 76,564
Utilities	119,885.39	118,583	137,138	137,138
TOTAL NO. 1615	**$ 170,296.64**	**$ 191,017**	**$ 213,702**	**$ 213,702**
NO. 1616—QUARTZ HILL (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 288.50	$ 380	$ 410	$ 410
Utilities	8,196.13	8,270	8,656	8,656
TOTAL NO. 1616	**$ 8,484.63**	**$ 8,650**	**$ 9,066**	**$ 9,066**
NO. 1620—BERENDO (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15.87	$ 22	$ 24	$ 24
Utilities	438.00	440	581	581
TOTAL NO. 1620	**$ 453.87**	**$ 462**	**$ 605**	**$ 605**
NO. 1625—MEHDEN (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 89.43	$ 120	$ 135	$ 135
Utilities	2,694.29	2,720	3,429	3,429
TOTAL NO. 1625	**$ 2,783.72**	**$ 2,840**	**$ 3,564**	**$ 3,564**
NO. 1633—LAKE HUGHES (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 46.17	$ 110	$ 164	$ 164
Utilities	1,643.58	2,840	3,842	3,842
TOTAL NO. 1633	**$ 1,689.75**	**$ 2,950**	**$ 4,006**	**$ 4,006**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 1660—HARBOUR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,847.89	$ 2,080	$ 2,581	$ 2,581
Utilities	1,599.75	2,290	2,253	2,253
TOTAL NO. 1660	**$ 3,447.64**	**$ 4,370**	**$ 4,834**	**$ 4,834**
NO. 1670—ANCHOR (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 497.66	$ 650	$ 887	$ 887
Utilities	16,043.52	16,350	21,645	21,645
TOTAL NO. 1670	**$ 16,541.18**	**$ 17,000**	**$ 22,532**	**$ 22,532**
NO. 1676—MALIBU (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 252.44	$ 350	$ 559	$ 559
Utilities	12,398.73	15,600	22,329	22,329
TOTAL NO. 1676	**$ 12,651.17**	**$ 15,950**	**$ 22,888**	**$ 22,888**
NO. 1686—HINDRY (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25.95	$ 35	$ 36	$ 36
Utilities	748.50	760	911	911
TOTAL NO. 1686	**$ 774.45**	**$ 795**	**$ 947**	**$ 947**
NO. 1687—FRONTIER (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 406.80	$ 500	$ 677	$ 677
Utilities	12,482.70	13,250	14,925	14,925
TOTAL NO. 1687	**$ 12,889.50**	**$ 13,750**	**$ 15,602**	**$ 15,602**
NO. 1688—ARLINE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 44.71	$	$	$
Utilities	1,409.40			
TOTAL NO. 1688	**$ 1,454.11**	**$**	**$**	**$**
NO. 1696—BRIGHTVIEW (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51.94	$ 70	$ 76	$ 76
Utilities	1,550.76	1,580	1,901	1,901
TOTAL NO. 1696	**$ 1,602.70**	**$ 1,650**	**$ 1,977**	**$ 1,977**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 1697—AVALON (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 493.33	$ 1,040	$ 1,802	$ 1,802
Utilities	15,035.23	26,200	42,424	42,424
TOTAL NO. 1697	**$ 15,528.56**	**$ 27,240**	**$ 44,226**	**$ 44,226**
NO. 1720—CALVADOS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34.62	$ 45	$ 51	$ 51
Utilities	1,034.04	1,060	1,078	1,078
TOTAL NO. 1720	**$ 1,068.66**	**$ 1,105**	**$ 1,129**	**$ 1,129**
NO. 1741—SUNGOLD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 778.95	$ 1,050	$ 1,231	$ 1,231
Utilities	23,635.08	24,200	30,994	30,994
TOTAL NO. 1741	**$ 24,414.03**	**$ 25,250**	**$ 32,225**	**$ 32,225**
NO. 1744—TORCH (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,960.53	$ 12,600	$ 6,807	$ 6,807
Utilities	127,054.79	138,250	136,587	136,587
TOTAL NO. 1744	**$ 131,015.32**	**$ 150,850**	**$ 143,394**	**$ 143,394**
NO. 1759—AEOLIAN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 126.94	$ 160	$ 185	$ 185
Utilities	4,037.04	4,080	4,753	4,753
TOTAL NO. 1759	**$ 4,163.98**	**$ 4,240**	**$ 4,938**	**$ 4,938**
NO. 1766—MALABAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57.70	$ 78	$ 84	$ 84
Utilities	1,929.12	1,960	2,139	2,139
TOTAL NO. 1766	**$ 1,986.82**	**$ 2,038**	**$ 2,223**	**$ 2,223**
NO. 1770—OLYMPUS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 859.73	$ 1,300	$ 1,533	$ 1,533
Utilities	26,523.61	32,150	32,746	32,746
TOTAL NO. 1770	**$ 27,383.34**	**$ 33,450**	**$ 34,279**	**$ 34,279**
NO. 1847—GROVE CENTER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 174.55	$ 250	$ 271	$ 271
Utilities	5,068.14	5,700	6,833	6,833
TOTAL NO. 1847	**$ 5,242.69**	**$ 5,950**	**$ 7,104**	**$ 7,104**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 1864—BRIARCROFT (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 131.26	$ 155	$ 187	$ 187
Utilities	3,837.24	3,880	4,700	4,700
TOTAL NO. 1864	**$ 3,968.50**	**$ 4,035**	**$ 4,887**	**$ 4,887**
NO. 1865—BIRCHFIELD (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,591.08	$ 1,900	$ 2,768	$ 2,768
Utilities	41,125.29	50,100	64,616	64,616
TOTAL NO. 1865	**$ 42,716.37**	**$ 52,000**	**$ 67,384**	**$ 67,384**
NO. 1866—LAWNWOOD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 369.26	$ 725	$ 1,206	$ 1,206
Utilities	10,050.43	1,800	29,315	29,315
TOTAL NO. 1866	**$ 10,419.69**	**$ 2,525**	**$ 30,521**	**$ 30,521**
NO. 1867—FORREST PARK (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 494.77	$ 950	$ 1,292	$ 1,292
Utilities	14,308.46	21,825	28,555	28,555
TOTAL NO. 1867	**$ 14,803.23**	**$ 22,775**	**$ 29,847**	**$ 29,847**
NO. 1868—NEWGROVE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 56.25	$ 78	$ 82	$ 82
Utilities	1,673.28	1,675	2,060	2,060
TOTAL NO. 1868	**$ 1,729.53**	**$ 1,753**	**$ 2,142**	**$ 2,142**
NO. 1940—LITTLEROCK (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28.85	$ 38	$ 42	$ 42
Utilities	915.42	920	953	953
TOTAL NO. 1940	**$ 944.27**	**$ 958**	**$ 995**	**$ 995**
NO. 1956—RODIN (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 109.63	$ 145	$ 160	$ 160
Utilities	3,285.60	3,300	3,374	3,374
TOTAL NO. 1956	**$ 3,395.23**	**$ 3,445**	**$ 3,534**	**$ 3,534**
NO. 1960—MONTEROSA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 142.80	$ 180	$ 271	$ 271
Utilities	4,043.27	4,470	6,019	6,019
TOTAL NO. 1960	**$ 4,186.07**	**$ 4,650**	**$ 6,290**	**$ 6,290**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 2221—ACKLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 480.16	$ 510	$ 1,242	$ 1,242
Utilities	558.90	559	547	547
TOTAL NO. 2221	**$ 1,039.06**	**$ 1,069**	**$ 1,789**	**$ 1,789**
NO. 2243—RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 162.74	$ 280	$ 928	$ 928
Utilities	230.52	346	338	338
TOTAL NO. 2243	**$ 393.26**	**$ 626**	**$ 1,266**	**$ 1,266**
NO. 2261—KEITH DR.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 150.13	$ 540	$ 1,142	$ 1,142
Utilities	188.91	589	579	579
TOTAL NO. 2261	**$ 339.04**	**$ 1,129**	**$ 1,721**	**$ 1,721**
NO. 2266—SILVER BAY				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 1,158	$ 1,158
Utilities			515	515
TOTAL NO. 2266	**$**	**$**	**$ 1,673**	**$ 1,673**
NO. 2274—DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 764	$ 764
Utilities			166	166
TOTAL NO. 2274	**$**	**$**	**$ 930**	**$ 930**
NO. 2301—LENNON				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 715	$ 715
Utilities			136	136
TOTAL NO. 2301	**$**	**$**	**$ 851**	**$ 851**
NO. 2310—DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 782	$ 782
Utilities			183	183
TOTAL NO. 2310	**$**	**$**	**$ 965**	**$ 965**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 2311—GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 896	$ 896
Utilities			318	318
TOTAL NO. 2311	$	$	$ 1,214	$ 1,214
NO. 2321—LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 748	$ 748
Utilities			150	150
TOTAL NO. 2321	$	$	$ 898	$ 898
NO. 10000—WALL STREET (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 291.00	$ 320	$ 928	$ 928
Utilities	421.20	425	418	418
TOTAL NO. 10000	$ 712.20	$ 745	$ 1,346	$ 1,346
NO. 10001—PECK ROAD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14.42	$ 19	$ 21	$ 21
Utilities	954.00	954	882	882
TOTAL NO. 10001	$ 968.42	$ 973	$ 903	$ 903
NO. 10002—McKINLEY (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 189.16	$ 200	$ 614	$ 614
Utilities	283.56	285	283	283
TOTAL NO. 10002	$ 472.72	$ 485	$ 897	$ 897
NO. 10003—PICO RIVERA AREA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 843.92	$ 910	$ 1,454	$ 1,454
Utilities	1,087.72	1,087	1,070	1,070
TOTAL NO. 10003	$ 1,931.64	$ 1,997	$ 2,524	$ 2,524
NO. 10005—ACTON (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20.19	$ 25	$ 30	$ 30
Utilities	521.76	525	557	557
TOTAL NO. 10005	$ 541.95	$ 550	$ 587	$ 587

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 10006—DIAMOND BAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 530.83	$ 990	$ 1,351	$ 1,351
Utilities	18,349.59	27,050	32,339	32,339
TOTAL NO. 10006	**$ 18,880.42**	**$ 28,040**	**$ 33,690**	**$ 33,690**
NO. 10007—KISSELL (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 89.43	$ 110	$ 131	$ 131
Utilities	2,628.00	2,640	2,716	2,716
TOTAL NO. 10007	**$ 2,717.43**	**$ 2,750**	**$ 2,847**	**$ 2,847**
NO. 10008—COMPTON (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14.42	$ 18	$ 21	$ 21
Utilities	954.00	954	882	882
TOTAL NO. 10008	**$ 968.42**	**$ 972**	**$ 903**	**$ 903**
NO. 10010—CHESHIRE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57.70	$ 65	$ 84	$ 84
Utilities	1,738.14	1,741	2,134	2,134
TOTAL NO. 10010	**$ 1,795.84**	**$ 1,806**	**$ 2,218**	**$ 2,218**
NO. 10011—PICO—RIVERA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,915.88	$ 15,000	$ 18,505	$ 18,505
Utilities	90,162.61	96,500	99,574	99,574
TOTAL NO. 10011	**$ 104,078.49**	**$ 111,500**	**$ 118,079**	**$ 118,079**
NO. 10012—NORDBY (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 305.56	$ 325	$ 745	$ 745
Utilities	388.80	392	387	387
TOTAL NO. 10012	**$ 694.36**	**$ 717**	**$ 1,132**	**$ 1,132**
NO. 10013—SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 210	$ 210
Utilities			5,280	5,280
TOTAL NO. 10013	**$**	**$**	**$ 5,490**	**$ 5,490**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 10014—PEARBLOSSOM (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 53.37	$ 65	$ 101	$ 101
Utilities	1,617.54	1,630	2,301	2,301
TOTAL NO. 10014	**$ 1,670.91**	**$ 1,695**	**$ 2,402**	**$ 2,402**
NO. 10015—FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 421.95	$ 455	$ 1,076	$ 1,076
Utilities	534.60	536	527	527
TOTAL NO. 10015	**$ 956.55**	**$ 991**	**$ 1,603**	**$ 1,603**
NO. 10016—EARLE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18.76	$ 25	$ 49	$ 49
Utilities	603.36	700	1,137	1,137
TOTAL NO. 10016	**$ 622.12**	**$ 725**	**$ 1,186**	**$ 1,186**
NO. 10017—ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 693.84	$ 990	$ 278	$ 278
Utilities	21,997.73	24,500	6,141	6,141
TOTAL NO. 10017	**$ 22,691.57**	**$ 25,490**	**$ 6,419**	**$ 6,419**
NO. 10018—ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 43.27	$ 52	$ 66	$ 66
Utilities	1,417.20	1,420	1,448	1,448
TOTAL NO. 10018	**$ 1,460.47**	**$ 1,472**	**$ 1,514**	**$ 1,514**
NO. 10022—SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,572.56	$ 3,600	$ 4,625	$ 4,625
Utilities	15,884.87	31,900	36,063	36,063
TOTAL NO. 10022	**$ 23,457.43**	**$ 35,500**	**$ 40,688**	**$ 40,688**
NO. 10023—COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 95.20	$ 115	$ 164	$ 164
Utilities	2,898.12	2,900	3,736	3,736
TOTAL NO. 10023	**$ 2,993.32**	**$ 3,015**	**$ 3,900**	**$ 3,900**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 10024—MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 87.28	$ 96	$ 599	$ 599
Utilities	97.20	102	100	100
TOTAL NO. 10024	**$ 184.48**	**$ 198**	**$ 699**	**$ 699**
NO. 10025—LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10.10	$ 105	$ 615	$ 615
Utilities	121.56	119	116	116
TOTAL NO. 10025	**$ 131.66**	**$ 224**	**$ 731**	**$ 731**
NO. 10026—DAMERON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 670.76	$ 730	$ 1,557	$ 1,557
Utilities	835.73	870	851	851
TOTAL NO. 10026	**$ 1,506.49**	**$ 1,600**	**$ 2,408**	**$ 2,408**
NO. 10027—CREST DR.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 633.65	$ 660	$ 1,192	$ 1,192
Utilities	761.40	1,200	1,173	1,173
TOTAL NO. 10027	**$ 1,395.05**	**$ 1,860**	**$ 2,365**	**$ 2,365**
NO. 10028—MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,276.37	$ 6,200	$ 7,325	$ 7,325
Utilities	4,843.80	4,900	4,866	4,866
TOTAL NO. 10028	**$ 12,120.17**	**$ 11,100**	**$ 12,191**	**$ 12,191**
NO. 10030—BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 61	$ 61
Utilities			1,386	1,386
TOTAL NO. 10030	**$**	**$**	**$ 1,447**	**$ 1,447**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 10032—EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 137	$ 137
Utilities			3,032	3,032
TOTAL NO. 10032	**$**	**$**	**$ 3,169**	**$ 3,169**
NO. 10033—SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 2,978	$ 2,978
Utilities			5,108	5,108
TOTAL NO. 10033	**$**	**$**	**$ 8,086**	**$ 8,086**
NO. 10034—HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 200	$ 200
Utilities			6,317	6,317
TOTAL NO. 10034	**$**	**$**	**$ 6,517**	**$ 6,517**
NO. 10035—MONTEZUMA				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 137	$ 137
Utilities			3,469	3,469
TOTAL NO. 10035	**$**	**$**	**$ 3,606**	**$ 3,606**
NO. 10036—GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 34	$ 34
Utilities			987	987
TOTAL NO. 10036	**$**	**$**	**$ 1,021**	**$ 1,021**
TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 1,049,649.14**	**$ 1,188,932**	**$ 1,372,219**	**$ 1,372,219**

Recreation and Park Districts

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS $275,097

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
BALDWIN PARK				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 53,749.60	$ 57,400	$ 62,636	$ 65,326
Retirement	2,505.49	2,600		
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 56,255.09**	**$ 60,000**	**$ 62,636**	**$ 65,326**
SERVICES AND SUPPLIES				
Communications	$ 411.61	$ 600	$ 800	$ 800
Household expense	256.19	250	510	510
Insurance				
Other	614.20	665		
Maintenance—equipment	4.08	50	200	200
Maintenance—structures, improvements and grounds	4,766.33	4,800	14,800	14,800
Medical, dental and laboratory supplies	23.07	50	50	50
Office expense				
Postage	32.19	35	100	100
Stationery and forms	40.38	40	35	35
Other	3,021.90	4,000	14,469	14,469
Professional and specialized services	552.57	200	200	200
Rents and leases—equipment	26.16			
Small tools and instruments	102.63	100	100	100
Special departmental expense	1,186.28	700	700	700
Transportation and travel				
Auto mileage	5.59	200	300	300
Auto service	365.88	375	350	350
Utilities	4,816.80	6,500	6,565	6,565
TOTAL SERVICES AND SUPPLIES	**$ 16,225.86**	**$ 18,565**	**$ 39,179**	**$ 39,179**
FIXED ASSETS				
Equipment	$ 380.59	$ 1,350	$ 1,525	$ 1,525
Structures and improvements			113,708	113,708
TOTAL FIXED ASSETS	**$ 380.59**	**$ 1,350**	**$ 115,233**	**$ 115,233**
TOTAL BALDWIN PARK	**$ 72,861.54**	**$ 79,915**	**$ 217,048**	**$ 219,738**

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
BELLA VISTA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,924.20	$ 2,180	$ 2,180	$ 2,240
Retirement	25.10	241		
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,949.30**	**$ 2,421**	**$ 2,180**	**$ 2,240**
SERVICES AND SUPPLIES				
Household expense	$	$ 5	$ 5	$ 5
Insurance				
Other	25.83	40	40	40
Maintenance—structures, improvements and grounds	684.59	700	600	600
Medical, dental and laboratory supplies			5	5
Office expense				
Other	118.14	140	429	429
Professional and specialized services	23.92	25	10	10
Rents and leases—equipment	118.75	125	131	131
Small tools and instruments		20	20	20
Transportation and travel				
Auto service	44.97	45	35	35
Utilities	471.28	497	570	570
TOTAL SERVICES AND SUPPLIES	**$ 1,487.48**	**$ 1,597**	**$ 1,845**	**$ 1,845**
TOTAL BELLA VISTA	**$ 3,436.78**	**$ 4,018**	**$ 4,025**	**$ 4,085**
HACIENDA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,350.20	$ 3,075	$ 3,270	$ 3,360
SERVICES AND SUPPLIES				
Insurance				
Liability	$ 20.82	$	$	$
Maintenance—structures, improvements and grounds	725.26	1,625	500	500
Office expense				
Other			818	818
Professional and specialized services	7.77			
Rents and leases—equipment	34.31	100	150	150
Transportation and travel				
Auto service	164.52	320	320	320
Utilities	22.40	200	150	150
TOTAL SERVICES AND SUPPLIES	**$ 975.08**	**$ 2,245**	**$ 1,938**	**$ 1,938**
TOTAL HACIENDA	**$ 3,325.28**	**$ 5,320**	**$ 5,208**	**$ 5,298**

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
MONTEBELLO				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 25,463.56	$ 25,572	$ 25,572	$ 26,275
Retirement	2,632.24	2,908		
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 28,095.80**	**$ 28,480**	**$ 25,572**	**$ 26,275**
SERVICES AND SUPPLIES				
Household expense	$ 210.18	$ 20	$ 20	$ 20
Insurance				
Other	346.53	641	560	560
Maintenance—equipment	111.43	100	150	150
Maintenance—structures, improvements and grounds	2,784.73	3,000	4,000	4,000
Medical, dental and laboratory supplies		5	5	5
Office expense				
Postage	3.00	10	10	10
Stationery and forms	.16	10	20	20
Other	1,882.65	2,300	6,393	6,393
Professional and specialized services	278.73	300	110	110
Rents and leases—equipment	787.08	800	300	300
Small tools and instruments	22.02	50	100	100
Transportation and travel				
Auto mileage	164.64	175	125	125
Auto service	229.54	250	250	250
Utilities	4,307.87	4,620	5,000	5,000
TOTAL SERVICES AND SUPPLIES	**$ 11,128.56**	**$ 12,281**	**$ 17,043**	**$ 17,043**
TOTAL MONTEBELLO	**$ 39,224.36**	**$ 40,761**	**$ 42,615**	**$ 43,318**
120TH AND CENTRAL				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,147.76	$ 2,150	$ 2,445	$ 1,506
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 523.27	$ 235	$ 235	$ 235
Office expense				
Other			611	302
Professional and specialized services	24.51	25	5	5
Rents and leases—equipment	178.24	190	200	200
Transportation and travel				
Auto mileage			125	
Auto service	50.08	50	10	10
Utilities	450.69	450	700	400
TOTAL SERVICES AND SUPPLIES	**$ 1,226.79**	**$ 950**	**$ 1,886**	**$ 1,152**
TOTAL 120TH AND CENTRAL	**$ 3,374.55**	**$ 3,100**	**$ 4,331**	**$ 2,658**

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
ROSEMEAD				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 35,592.65	$	$	$
SERVICES AND SUPPLIES				
Communications	$ 355.92	$	$	$
Household expense	238.69			
Maintenance—equipment	268.21			
Maintenance—structures, improvements and grounds	5,709.38			
Medical, dental and laboratory supplies	50.39			
Memberships	10.00			
Office expense				
Postage	40.61			
Stationery and forms	18.33			
Other	2.75			
Professional and specialized services	488.05			
Rents and leases—equipment	216.01			
Small tools and instruments	152.63			
Special departmental expense	1,083.38			
Transportation and travel				
Auto mileage	1.18			
Auto service	247.64			
Utilities	6,100.96			
TOTAL SERVICES AND SUPPLIES	$ 14,984.13	$	$	$
TOTAL ROSEMEAD	$ 50,576.78	$	$	$
TOTAL RECREATION AND PARK DISTRICTS	$ 172,799.29	$ 133,114	$ 273,227	$ 275,097

County Service Area

FUND

County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

APPROPRIATIONS $14,515

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
COUNTY SERVICE AREA NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 858	$ 882
FIXED ASSETS				
Structures and Improvements				
Concrete walks	$	$	$ 7,282	$ 7,282
Sprinkler system			2,609	2,609
Landscaping			3,742	3,742
TOTAL FIXED ASSETS	$	$	$ 13,633	$ 13,633
TOTAL COUNTY SERVICE AREA NO. 1	$	$	$ 14,491	$ 14,515

Sewer Maintenance Districts

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS $1,062,667

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Current Year Estimated 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 38,166.25	$ 43,000	$ 47,939	$ 48,471
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,099.06	$ 9,000	$ 8,060	$ 8,060
TOTAL ALLIED	$ 48,265.31	$ 52,000	$ 55,999	$ 56,531
ANETA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 101.65	$ 187	$ 201	$ 204
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,260.08	$ 1,331	$ 1,321	$ 1,321
TOTAL ANETA	$ 1,361.73	$ 1,518	$ 1,522	$ 1,525
CONSOLIDATED (1, 2, 3, 4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 353,539.64	$ 370,000	$ 476,509	$ 482,366
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 110,000	$ 94,988	$ 94,988

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
CONSOLIDATED—Continued				
FIXED ASSETS				
Land	$ 2,287.32	$	$	$
Structures and improvements	96,441.39	52,800		
Equipment	19,790.11	57,920	59,901	59,901
TOTAL FIXED ASSETS	$ 118,518.82	$ 110,720	$ 59,901	$ 59,901
TOTAL CONSOLIDATED	$ 472,058.46	$ 590,720	$ 631,398	$ 637,255
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,521.42	$ 8,000	$ 12,865	$ 12,912
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,833.17	$ 4,000	$ 5,233	$ 5,233
TOTAL DIAMOND BAR	$ 7,354.59	$ 12,000	$ 18,098	$ 18,145
LECHUZA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 197.40	$ 1,500	$ 5,228	$ 5,231
SERVICES AND SUPPLIES				
Special departmental expense	$ 32.77	$ 600	$ 1,389	$ 1,389
TOTAL LECHUZA	$ 230.17	$ 2,100	$ 6,617	$ 6,620
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,243.14	$ 7,366	$ 10,240	$ 10,271
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,673.41	$ 23,070	$ 17,350	$ 17,350
TOTAL MARINA	$ 11,916.55	$ 30,436	$ 27,590	$ 27,621

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
TRANCAS (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,461.00	$ 4,958	$ 4,935	$ 7,948
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,475.12	$ 885	$ 1,425	$ 1,425
TOTAL TRANCAS	**$ 3,936.12**	**$ 5,843**	**$ 6,360**	**$ 9,373**
UNIFIED (1, 5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 140,811.38	$ 180,304	$ 241,183	$ 244,529
SERVICES AND SUPPLIES				
Special departmental expense	$ 61,929.48	$ 51,241	$ 47,314	$ 47,314
TOTAL UNIFIED	**$ 202,740.86**	**$ 231,545**	**$ 288,497**	**$ 291,843**
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,341.12	$ 10,964	$ 11,610	$ 11,735
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,623.34	$ 2,755	$ 2,019	$ 2,019
TOTAL WEST HOLLYWOOD-SHERMAN	**$ 11,964.46**	**$ 13,719**	**$ 13,629**	**$ 13,754**
TOTAL SEWER MAINTENANCE DISTRICTS	**$ 759,828.25**	**$ 939,881**	**$ 1,049,710**	**$ 1,062,667**

Storm Drain Maintenance Districts

FUND
Various

Districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of drainage facilities which have been constructed and are included within the boundaries of the district. Expenditures are primarily for the cost of electrical power for pumping, weed abatement and periodic cleaning of the sump and ditch.

APPROPRIATIONS $16,779

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 769.91	$ 1,160	$ 1,445	$ 1,947
SERVICES AND SUPPLIES				
Special departmental expense	$ 267.33	$ 750	$ 775	$ 2,675
TOTAL DISTRICT NO. 1	$ 1,037.24	$ 1,910	$ 2,220	$ 4,622
DISTRICT NO. 2				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 720.78	$ 1,420	$ 1,709	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 644.37	$ 920	$ 1,000	$
TOTAL DISTRICT NO. 2	$ 1,365.15	$ 2,340	$ 2,709	$
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,245.14	$ 1,735	$ 1,878	$ 1,929
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,465.99	$ 1,150	$ 1,150	$ 1,150
TOTAL DISTRICT NO. 4	$ 3,711.13	$ 2,885	$ 3,028	$ 3,079
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 217.83	$ 515	$ 539	$ 554
SERVICES AND SUPPLIES				
Special departmental expense	$ 7.78	$ 240	$ 240	$ 240
TOTAL DISTRICT NO. 5	$ 225.61	$ 755	$ 779	$ 794

STORM DRAIN MAINTENANCE DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 63.46	$ 660	$ 690	$ 708
SERVICES AND SUPPLIES				
Special departmental expense	$ 11.58	$ 265	$ 275	$ 275
TOTAL DISTRICT NO. 6	**$ 75.04**	**$ 925**	**$ 965**	**$ 983**
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,119.64	$ 945	$ 1,420	$ 1,459
SERVICES AND SUPPLIES				
Special departmental expense	$ 711.15	$ 1,090	$ 900	$ 900
TOTAL DISTRICT NO. 7	**$ 1,830.79**	**$ 2,035**	**$ 2,320**	**$ 2,359**
DISTRICT NO. 9				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 623.30	$ 945	$ 1,310	$ 1,346
SERVICES AND SUPPLIES				
Special departmental expense	$ 353.09	$ 1,230	$ 1,250	$ 1,250
TOTAL DISTRICT NO. 9	**$ 976.39**	**$ 2,175**	**$ 2,560**	**$ 2,596**
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 151.62	$ 945	$ 1,310	$ 1,346
SERVICES AND SUPPLIES				
Special departmental expense	$ 94.06	$ 880	$ 1,000	$ 1,000
TOTAL DISTRICT NO. 10	**$ 245.68**	**$ 1,825**	**$ 2,310**	**$ 2,346**
TOTAL STORM DRAIN MAINTENANCE DISTRICTS	**$ 9,467.03**	**$ 14,850**	**$ 16,891**	**$ 16,779**

Waterworks Districts

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS $5,185,751

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 1 ATHENS—WOODCREST (2-4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 93,154.66	$ 97,000	$ 102,020	$ 102,020
OTHER CHARGES				
Bond redemption	$ 10,000.00	$ 10,000	$ 10,000	$ 10,000
Interest on bonds	15,389.58	15,282	14,882	14,882
TOTAL OTHER CHARGES	$ 25,389.58	$ 25,282	$ 24,882	$ 24,882
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 8,526.20	$ 18,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			15,000	15,000
Storage facilities			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 8,526.20	$ 18,000	$ 54,000	$ 54,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$	$	$ 25,000	$ 25,000
TOTAL NO. 1	$ 127,070.44	$ 140,282	$ 205,902	$ 205,902
NO. 4 LANCASTER (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 424,993.15	$ 500,000	$ 603,060	$ 603,060
Expenditures applicable to prior years	1,367.29			
TOTAL SERVICES AND SUPPLIES	$ 426,360.44	$ 500,000	$ 603,060	$ 603,060

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
No. 4—LANCASTER—Continued				
OTHER CHARGES				
Bond redemptions—General	$ 19,000.00	$ 19,000	$ 19,000	$ 19,000
Bond redemptions—Annex		1,000	1,000	1,000
Interest on bonds—General	14,312.50	13,598	12,885	12,885
Interest on bonds—Annex	222.44	500	460	460
TOTAL OTHER CHARGES	$ 33,534.94	$ 34,098	$ 33,345	$ 33,345
FIXED ASSETS				
Land	$ 3,681.27	$ 30,000	$ 15,000	$ 15,000
Structures and Improvements				
Additions and Betterments	$ 302,892.00	$ 300,000	$	$
Pumping plant			80,000	80,000
Transmission and distribution			10,000	10,000
Service connections and meters			30,000	30,000
Storage facilities			35,000	35,000
Flow control facilities			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			250,000	250,000
Service connections and meters			150,000	150,000
Total Structures and Improvements	$ 302,892.00	$ 300,000	$ 560,000	$ 560,000
TOTAL FIXED ASSETS	$ 306,573.27	$ 330,000	$ 575,000	$ 575,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 150,000	$ 150,000
TOTAL NO. 4 LANCASTER	$ 766,468.65	$ 864,098	$ 1,361,405	$ 1,361,405
NO. 10—WILLOWBROOK (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 58,161.26	$ 53,000	$ 70,790	$ 70,790
OTHER CHARGES				
Bond redemptions	$ 1,750.00	$ 1,750	$ 1,750	$ 1,750
Interest on bonds	472.50	368	263	263
TOTAL OTHER CHARGES	$ 2,222.50	$ 2,118	$ 2,013	$ 2,013
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 3,448.33	$ 8,000	$	$
Transmission and distribution			3,000	3,000
Service connections and meters			3,000	3,000
Storage facilities			12,000	12,000

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
No. 10—WILLOWBROOK—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 3,448.33	$ 8,000	$ 38,000	$ 38,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 10,000	$ 10,000
TOTAL NO. 10	$ 63,832.09	$ 63,118	$ 120,803	$ 120,803
NO. 13 LOMITA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 220,361.06	$ 215,000	$ 236,910	$ 236,910
OTHER CHARGES				
Bond redemptions—General	$ 7,000.00	$ 4,000	$ 4,000	$ 4,000
Bond redemptions—Narbonne Ranch #2 Annex	6,000.00	16,000	16,000	16,000
Bond redemptions—240th St. Annex		1,000		
Interest on bonds—General	1,030.00	730	520	520
Interest on bonds—Narbonne Rancho #2 Annex	26,595.00	26,100	25,380	25,380
Interest on bonds—240th St. Annex	1,000.00	975	950	950
TOTAL OTHER CHARGES	$ 41,625.00	$ 48,805	$ 46,850	$ 46,850
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 21,029.44	$ 34,000	$	$
Pumping plants			5,000	5,000
Transmission and distribution			10,000	10,000
Service connections and meters			25,000	25,000
Contingent Appropriations				
Structural other than service connections and meters			100,000	100,000
Service connections and meters			50,000	50,000
TOTAL FIXED ASSETS	$ 21,029.44	$ 34,000	$ 190,000	$ 190,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$ 40,000	$ 40,000	$ 40,000
TOTAL NO. 13	$ 283,015.50	$ 337,805	$ 513,760	$ 513,760

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 16 MIRAMONTE PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35,002.38	$ 35,000	$ 46,420	$ 46,420
OTHER CHARGES				
Bond redemptions	$ 3,000.00	$ 3,000	$ 3,000	$ 3,000
Interest on bonds	1,503.75	1,347	1,189	1,189
TOTAL OTHER CHARGES	**$ 4,503.75**	**$ 4,347**	**$ 4,189**	**$ 4,189**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 167.27	$ 5,000	$	$
Transmission and distribution			1,000	1,000
Service connections and meters			2,000	2,000
Storage facilities			8,000	8,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$ 167.27**	**$ 5,000**	**$ 31,000**	**$ 31,000**
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 8,000	$ 8,000
TOTAL NO. 16	**$ 39,673.40**	**$ 44,347**	**$ 89,609**	**$ 89,609**
NO. 21 KAGEL CANYON (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,868.77	$ 18,200	$ 18,940	$ 18,940
OTHER CHARGES				
Bond redemptions	$ 1,800.00	$ 1,800	$ 1,800	$ 1,800
Interest on bonds	1,180.00	1,080	980	980
TOTAL OTHER CHARGES	**$ 2,980.00**	**$ 2,880**	**$ 2,780**	**$ 2,780**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,328.14	$ 1,000	$	$
Transmission and distribution			1,000	1,000
Service connections and meters			1,000	1,000
Contingent Appropriations				
Structural other than service connections and meters			150,000	150,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$ 1,328.14**	**$ 1,000**	**$ 162,000**	**$ 162,000**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
No. 21—KAGEL CANYON—Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 800.00	$	$ 2,000	$ 2,000
TOTAL NO. 21	**$ 18,976.91**	**$ 22,080**	**$ 185,720**	**$ 185,720**
NO. 22 LIBERTY ACRES (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 118,752.55	$ 118,000	$ 149,670	$ 149,670
OTHER CHARGES				
Bond redemptions—General	$ 3,000.00	$ 3,000	$ 3,000	$ 3,000
Bond redemptions—Annex	11,000.00	11,000	11,000	11,000
Interest on bonds—General	2,025.00	1,922	1,818	1,818
Interest on bonds—Annex	13,557.50	13,090	12,623	12,623
TOTAL OTHER CHARGES	**$ 29,582.50**	**$ 29,012**	**$ 28,441**	**$ 28,441**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 6,130.77	$ 13,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			5,000	5,000
Storage facilities			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			50,000	50,000
Service connections and meters			20,000	20,000
TOTAL FIXED ASSETS	**$ 6,130.77**	**$ 13,000**	**$ 84,000**	**$ 84,000**
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 17,000	$ 17,000
TOTAL NO. 22	**$ 154,465.82**	**$ 160,012**	**$ 279,111**	**$ 279,111**
NO. 24 PEARBLOSSOM (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,963.21	$ 10,000	$ 13,450	$ 13,450
OTHER CHARGES				
Bond redemptions	$ 7,000.00	$ 7,000	$ 7,000	$ 7,000
Interest on bonds	11,695.65	11,380	11,065	11,065
TOTAL OTHER CHARGES	**$ 18,695.65**	**$ 18,380**	**$ 18,065**	**$ 18,065**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,775.57	$ 3,000	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			3,000	3,000

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
No. 24—PEARBLOSSOM—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters			100,000	100,000
Service connections and meters			20,000	20,000
TOTAL FIXED ASSETS	$ 2,775.57	$ 3,000	$ 125,000	$ 125,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 16,000	$ 16,000
TOTAL NO. 24	$ 32,434.43	$ 31,380	$ 172,515	$ 172,515
NO. 26 EL PORTO BEACH (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22,481.03	$ 25,000	$ 32,750	$ 32,750
OTHER CHARGES				
Bond redemptions	$ 2,000.00	$ 2,000	$ 2,000	$ 2,000
Interest on bonds	1,460.00	1,373	1,285	1,285
TOTAL OTHER CHARGES	$ 3,460.00	$ 3,373	$ 3,285	$ 3,285
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,024.87	$ 2,000	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			4,000	4,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 1,024.87	$ 2,000	$ 34,000	$ 34,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 10,000	$ 10,000
TOTAL NO. 26	$ 26,965.90	$ 30,373	$ 80,035	$ 80,035
NO. 27 LITTLE ROCK (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,109.77	$ 14,500	$ 19,400	$ 19,400
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,706.50	$ 5,000	$	$
Pumping plants			2,000	2,000
Transmission and distribution			2,000	2,000
Service connections and meters			2,000	2,000

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
No. 27—LITTLEROCK—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			20,000	20,000
TOTAL FIXED ASSETS	$ 1,706.50	$ 5,000	$ 46,000	$ 46,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 5,500	$ 5,500
TOTAL NO. 27	$ 14,816.27	$ 19,500	$ 70,900	$ 70,900
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 153,027.77	$ 190,000	$ 246,420	$ 246,420
OTHER CHARGES				
Bond redemptions	$ 24,000.00	$ 38,000	$ 52,000	$ 52,000
Interest on bonds	322,029.55	340,404	331,173	331,173
TOTAL OTHER CHARGES	$ 346,029.55	$ 378,404	$ 383,173	$ 383,173
FIXED ASSETS				
Land	$ 58,019.32	$ 30,000	$ 50,000	$ 50,000
Structures and Improvements				
Additions and Betterments	$ 74,135.91	$ 97,000	$	$
Transmission and distribution			30,000	30,000
Service connections and meters			30,000	30,000
Contingent Appropriations				
Structural other than service connections and meters			500,000	500,000
Service connections and meters			100,000	100,000
Total Structures and Improvements	$ 74,135.91	$ 97,000	$ 660,000	$ 660,000
TOTAL FIXED ASSETS	$ 132,155.23	$ 127,000	$ 710,000	$ 710,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 90,000	$ 120,000
TOTAL NO. 29	$ 631,212.55	$ 695,404	$ 1,429,593	$ 1,459,593
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22,278.24	$ 23,000	$ 20,890	$ 20,890

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
No. 33 —SUN VILLAGE—Continued				
OTHER CHARGES				
Bond redemptions	$	$ 5,000	$ 5,000	$ 5,000
Interest on bonds		8,100	7,875	7,875
TOTAL OTHER CHARGES	$	$ 13,100	$ 12,875	$ 12,875
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 293.91	$ 4,000	$	$
Transmission and distribution			6,000	6,000
Service connections and meters			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 293.91	$ 4,000	$ 38,000	$ 38,000
TOTAL NO. 33	$ 22,572.15	$ 40,100	$ 71,765	$ 71,765
NO. 34—DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51,790.25	$ 53,000	$ 60,280	$ 60,280
OTHER CHARGES				
Bond redemptions	$ 1,000.00	$ 1,000	$ 1,000	$ 1,000
Interest on bonds	14,377.50	14,333	14,288	14,288
TOTAL OTHER CHARGES	$ 15,377.50	$ 15,333	$ 15,288	$ 15,288
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 3,379.39	$ 4,000	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			40,000	40,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 3,379.39	$ 4,000	$ 57,000	$ 57,000
TOTAL NO. 34	$ 70,547.14	$ 72,333	$ 132,568	$ 132,568

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 9,000	$ 9,000
OTHER CHARGES				
Bond redemptions	$	$ 1,000	$ 6,000	$ 6,000
Interest on bonds		13,500	24,455	24,455
TOTAL OTHER CHARGES	$	$ 14,500	$ 30,455	$ 30,455
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$	$	$	$
Transmission and distribution			7,000	7,000
Service connections and meters			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters			50,000	50,000
Service connections and meters			30,000	30,000
TOTAL FIXED ASSETS	$	$	$ 102,000	$ 102,000
TOTAL NO. 35	$	$ 14,500	$ 141,455	$ 141,455
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 230.84	$ 19,700	$ 22,820	$ 22,820
OTHER CHARGES				
Bond redemptions	$	$ 1,000	$ 3,000	$ 3,000
Interest on bonds		6,300	10,130	10,130
TOTAL OTHER CHARGES	$	$ 7,300	$ 13,130	$ 13,130
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$	$	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			3,000	8,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$	$	$ 35,000	$ 40,000
TOTAL NO. 36	$ 230.84	$ 27,000	$ 70,950	$ 75,950

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1963-64	EXPENDITURES Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1965-66
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 136.67	$	$ 6,200	$ 6,200
OTHER CHARGES				
Bond redemption	$	$	$	$
Interest on bonds			11,000	11,000
TOTAL OTHER CHARGES	$	$	$ 11,000	$ 11,000
FIXED ASSETS				
Land	$	$	$ 10,000	$ 10,000
Structures and Improvements				
Additions and Betterments	$	$	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			30,000	30,000
Service connections and meters			10,000	10,000
Total Structures and Improvements	$	$	$ 55,000	$ 55,000
TOTAL FIXED ASSETS	$	$	$ 65,000	$ 65,000
TOTAL NO. 37	$ 136.67	$	$ 82,200	$ 82,200
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,634.59	$ 8,000	$ 22,460	$ 22,460
FIXED ASSET FUND				
Structures and Improvements				
Additions and Betterments				
Service connections and meters	$ 38,017.34	$ 3,000	$ 60,000	$ 60,000
Contingent Appropriations				
Structural other than service connections and meters	$	$	$ 30,000	$ 30,000
Service connections and meters			30,000	30,000
TOTAL FIXED ASSET FUND	$ 38,017.34	$ 3,000	$ 120,000	$ 120,000
TOTAL MARINA DEL REY WATER SYSTEM	$ 46,651.93	$ 11,000	$ 142,460	$ 142,460

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1963-64	EXPENDITURES: Estimated Current Year 1964-65	APPROPRIATIONS: Requested Fiscal Year 1965-66	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1965-66
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 358,683.47	$ 320,000	$ 520,000	$ 520,000
Expenditures applicable to prior years	75.50			
TOTAL SERVICES AND SUPPLIES	**$ 358,758.97**	**$ 320,000**	**$ 520,000**	**$ 520,000**
FIXED ASSETS				
Structures and improvements	$ 40,121.67	$ 30,000	$	$
Equipment	43,976.73	48,500	59,080	59,080
TOTAL FIXED ASSETS	**$ 84,098.40**	**$ 78,500**	**$ 59,080**	**$ 59,080**
TOTAL WATERWORKS DISTRICT JOINT FUND	**$ 442,857.37**	**$ 398,500**	**$ 579,080**	**$ 579,080**
Less contributions from and charges to districts	453,709.47	398,500	579,080	579,080
TOTAL WATERWORKS DISTRICTS JOINT FUND—NET	**$ 10,852.10***	**$**	**$**	**$**
TOTAL WATERWORKS DISTRICTS	**$ 2,288,218.59**	**$ 2,573,332**	**$ 5,150,751**	**$ 5,185,751**

*Indicates red figure.

Recapitulation of Special District Budget Requirements

District	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Debris Basin Maintenance	$ 553	$ 150	$	$	$	$ 703
Drainage Maintenance	555	460				1,015
Fire Protection	10,789,583	4,004,687	42,372	1,505,515		16,342,157
Flood Control		20,315,023	31,210,193	29,142,989	4,237,093	76,431,112
Garbage Disposal		1,108,621				1,108,621
Lighting		1,825,604				1,825,604
Lighting Maintenance		1,372,219				1,372,219
Recreation and Park	98,707	61,157		115,233		275,097
Service Areas		882		13,633		14,515
Sewer Maintenance	823,667	179,099		59,901		1,062,667
Storm Drain Maintenance	9,289	7,490				16,779
Waterworks		1,681,480	629,771	2,874,500		5,185,751
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$11,722,354	$30,556,872	$31,882,336	$33,711,771	$ 4,237,093	$103,636,240
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						1,446,724
TOTAL EXPENDITURE REQUIREMENTS						**$105,082,964**
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						11,836,759
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency						2,523,752
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS						$119,443,475

Detail of Provisions for Reserves of Special Districts
Schedule 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
DEBRIS BASIN MAINTENANCE DISTRICT				
District No. 1	$ 265	$ 265	$ 285	$ 285
DRAINAGE MAINTENANCE DISTRICT				
District No. 2086	$	$	$ 275	$ 275
FIRE PROTECTION DISTRICTS				
Altadena	$ 149,750	$ 149,750	$ 154,624	$ 154,624
Consolidated	2,866,667	2,866,667	3,105,353	3,105,353
Dominguez	49,098	49,098	50,208	50,208
East Los Angeles	102,440	102,440	105,417	105,417
Lancaster	90,272	90,272	93,831	93,831
Palmdale	49,300	49,300	51,007	51,007
Universal City	60,401	60,401	62,157	62,157
TOTAL FIRE PROTECTION DISTRICTS	$ 3,367,928	$ 3,367,928	$ 3,622,597	$ 3,622,597
FLOOD CONTROL DISTRICT				
General	$ 1,250,000	$ 1,250,000	$ 1,250,000	$ 1,250,000
Debt Service (Storm Drain No. 1 Bonds)	1,819,313	1,819,313	1,717,233	1,717,233
Debt Service (Storm Drain No.2 Bonds)	2,361,950	2,361,950	2,381,123	2,381,123
Debt Service (Storm Drain No.3 Bonds)			444,792	444,792
D.I.D. General	200,000	200,000	200,000	200,000
TOTAL FLOOD CONTROL DISTRICT	$ 5,631,263	$ 5,631,263	$ 5,993,148	$ 5,993,148
GARBAGE DISPOSAL DISTRICTS				
Athens-Woodcrest-Olivita	$ 38,145	$ 38,145	$ 41,425	$ 41,425
Belvedere	174,344	174,344	175,260	175,260
Clifton Heights	2,975	2,975	2,970	2,970
Firestone	117,455	117,455	107,000	107,000
Malibu	17,465	17,465	19,120	19,120
Mesa Heights	28,240	28,240	29,470	29,470
Walnut Park	14,546	14,546	14,545	14,545
West Hollywood-Sherman	59,000	59,000	63,245	63,245
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 452,170	$ 452,170	$ 453,035	$ 453,035
LIGHTING DISTRICTS				
Altadena	$ 9,666	$ 9,666	$ 11,011	$ 11,011
American Manor	1,353	1,353	1,540	1,540
Angeles Vista	5,424	5,424	5,808	5,808
Athens	28,174	28,174	31,121	31,121
Baldwin Park	18,549	18,549	22,446	22,446
Bell	17,019	17,019	18,588	18,588
Bell Gardens	19,006	19,006	20,595	20,595
Belvedere	16,333	16,333	16,130	16,130
Berendo	474	474	474	474
Broadland	3,671	3,671	732	732
California	3,798	3,798	3,817	3,817
City Terrace	10,048	10,048	10,274	10,274

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
LIGHTING DISTRICTS—Continued				
Colima	1,583	1,583	1,870	1,870
Crenshaw	25,872	25,872	19,454	19,454
Denley	959	959	957	957
Dittmar	556	556	555	555
Dolores	7,069	7,069	6,737	6,737
Esther	633	633	731	731
Flynn	495	495	581	581
Foster	5,743	5,743	5,811	5,811
Foxdale	3,144	3,144	3,134	3,134
Garo	12,351	12,351	13,898	13,898
Garvey	15,492	15,492	17,650	17,650
Greenhedge	765	765	915	915
Greenleaf	1,977	1,977	2,337	2,337
Greer	356	356	336	336
Haskins	607	607	726	726
Imperial Crest	272	272	272	272
Industrial	3,128	3,128	3,033	3,033
Kagel Canyon	622	622	622	622
Kern	33,054	33,054	36,559	36,559
La Canada	3,313	3,313	3,167	3,167
La Crescenta	1,559	1,559	1,592	1,592
Lake Marie	12,161	12,161	14,572	14,572
Lakewood	291	291	348	348
Lancaster	29,601	29,601	33,689	33,689
Lancaster Heights	229	229	274	274
Lawndale	25,708	25,708	25,173	25,173
Layton Vista	1,370	1,370	1,502	1,502
Lomita	8,250	8,250	16,090	16,090
Longden	25,146	25,146	27,500	27,500
Los Nietos	1,846	1,846	2,345	2,345
Lucile	510	510	547	547
Manhattan	752	752	995	995
Maxson	76	76	76	76
Midarest	3,463	3,463	4,069	4,069
Mines	7,413	7,413	8,759	8,759
Montrose	3,869	3,869	4,566	4,566
Nestor	1,081	1,081	1,262	1,262
Newgate	1,729	1,729	2,068	2,068
Newhall	8,014	8,014	9,513	9,513
Palmdale	8,590	8,590	8,507	8,507
Piedmont	5,359	5,359	6,705	6,705
Poppy Fileds	2,114	2,114	2,143	2,143
Potrero	658	658	609	609
Redondo	428	428	531	531
Riverside	266	266	512	512
Rosemead	1,159	1,159	1,316	1,316
San Dimas	153	153	153	153
Sativa	2,238	2,238	2,542	2,542
Sepulveda	2,178	2,178	2,425	2,425
Slack	1,402	1,402	1,684	1,684
Stephenson-Laguna	55,052	55,052	58,069	58,069
Sunnybrook	2,329	2,329	2,732	2,732
Trumball	306	306	366	366

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
LIGHTING DISTRICTS—Continued				
Val Verde	917	917	917	917
Walnut	459	459	932	932
West Hollywood	19,658	19,658	19,434	19,434
West Knoll	6,823	6,823	6,995	6,995
West Whittier	702	702	778	778
Willowbrook	5,146	5,146	5,505	5,505
TOTAL LIGHTING DISTRICTS	$ 500,511	$ 500,511	$ 539,676	$ 539,676
LIGHTING MAINTENANCE DISTRICTS				
No. 411	$ 410	$ 410	$ 401	$ 401
No. 540	6,313	6,313	6,438	6,438
No. 588	4,529	4,529	4,495	4,495
No. 669	1,038	1,038	1,062	1,062
No. 691	137	137	136	136
No. 760	404	404	424	424
No. 825	215	215		
No. 865	1,262	1,262	1,238	1,238
No. 941	10,784	10,784	11,017	11,017
No. 1007	10,149	10,149	10,010	10,010
No. 1395	1,869	1,869	2,434	2,434
No. 1396	722	722	790	790
No. 1400	7,733	7,733	9,176	9,176
No. 1456	38,356	38,356	38,464	38,464
No. 1472	297	297	348	348
No. 1517	1,375	1,375	1,583	1,583
No. 1560	1,194	1,194	1,427	1,427
No. 1565	3,024	3,024	2,997	2,997
No. 1575	319	319	316	316
No. 1600	367	367	439	439
No. 1608	2,485	2,485	2,798	2,798
No. 1613	5,025	5,025	6,834	6,834
No. 1616	3,023	3,023	3,022	3,022
No. 1620	168	168	201	201
No. 1625	961	961	1,188	1,188
No. 1633	987	987	1,335	1,335
No. 1660	1,457	1,457	1,444	1,444
No. 1670	5,737	5,737	7,510	7,510
No. 1676	5,369	5,369	7,629	7,629
No. 1686	292	292	315	315
No. 1687	4,680	4,680	5,200	5,200
No. 1696	557	557	659	659
No. 1697	9,413	9,413	14,742	14,742
No. 1720	376	376	376	376
No. 1741	8,543	8,543	10,741	10,741
No. 1744	48,429	48,429	47,531	47,531
No. 1759	1,437	1,437	1,646	1,646
No. 1766	716	716	741	741
No. 1770	11,314	11,314	11,426	11,426
No. 1847	2,045	2,045	2,368	2,368
No. 1864	1,371	1,371	1,629	1,629
No. 1865	17,494	17,494	22,461	22,461
No. 1866	6,349	6,349	10,173	10,173
No. 1867	7,689	7,689	9,949	9,949

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
LIGHTING MAINTENANCE DISTRICTS—Continued				
No. 1868	600	600	714	714
No. 1940	334	334	331	331
No. 1956	1,178	1,178	1,178	1,178
No. 1960	1,587	1,587	2,096	2,096
No. 2221	367	367	363	363
No. 2243	224	224	222	222
No. 2261	377	377	373	373
No. 2266			357	357
No. 2274			110	110
No. 2301			83	83
No. 2310			121	121
No. 2311			204	204
No. 2321			99	99
No. 10000	251	251	248	248
No. 10001	325	325	301	301
No. 10002	167	167	165	165
No. 10003	680	680	674	674
No. 10005	198	198	195	195
No. 10006	9,560	9,560	11,230	11,230
No. 10007	949	949	949	949
No. 10008	325	325	301	301
No. 10010	622	622	739	739
No. 10011	37,947	37,947	38,693	38,693
No. 10012	246	246	244	244
No. 10013			1,830	1,830
No. 10014	584	584	800	800
No. 10015	337	337	334	334
No. 10016	265	265	395	395
No. 10017	8,618	8,618	2,139	2,139
No. 10018	509	509	504	504
No. 10022	11,428	11,428	12,762	12,762
No. 10023	1,026	1,026	1,300	1,300
No. 10024	67	67	66	66
No. 10025	78	78	77	77
No. 10026	544	544	536	536
No. 10027	631	631	621	621
No. 10028	3,098	3,098	3,063	3,063
No. 10030			482	482
No. 10032			1,056	1,056
No. 10033			2,362	2,362
No. 10034			2,172	2,172
No. 10035			1,202	1,202
No. 10036			340	340
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 319,536	$ 319,536	$ 357,144	$ 357,144

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
RECREATION AND PARK DISTRICTS				
Baldwin Park	$ 21,765	$ 21,765	$ 20,920	$ 20,920
Bella Vista	787	787	809	809
Hacienda	875	875	1,363	1,363
Montebello	9,235	9,235	8,541	8,541
120th and Central	677	677	503	503
TOTAL RECREATION AND PARK DISTRICTS	$ 33,339	$ 33,339	$ 32,136	$ 32,136
SERVICE AREA				
Area No. 1	$	$	$ 1,449	$ 1,449
SEWER MAINTENANCE DISTRICTS				
Allied	$ 21,600	$ 21,600	$ 22,500	$ 22,500
Allied—Accumulative Reserve	1,500		500	2,000
Aneta	100	100	110	110
Consolidated	207,500	207,500	227,000	227,000
Consolidated—Accumulative Reserve	29,000		11,000	40,000
Diamond Bar	2,000	2,000	7,500	7,500
Diamond Bar No. 2	2,100	2,100		
Lechuza	1,700	1,700	2,700	2,700
Marina	6,590	6,590	9,400	9,400
Marina—Accumulative Reserve	3,500		2,000	5,500
Trancas	1,700	1,700	2,600	2,600
Trancas No. 2	180	180		
Unified	95,200	95,200	116,000	116,000
Unified—Accumulative Reserve	16,000		4,000	20,000
West Hollywood-Sherman	4,150	4,150	4,600	4,600
West Hollywood-Sherman—Accumulative Reserve	3,500		1,000	4,500
TOTAL SEWER MAINTENANCE DISTRICTS	$ 396,320	$ 342,820	$ 410,910	$ 464,410
STORM DRAIN MAINTENANCE DISTRICTS				
District No. 1	$ 650	$ 650	$ 915	$ 915
District No. 2	970	970		
District No. 4	1,200	1,200	1,261	1,261
District No. 5	310	310	321	321
District No. 6	385	385	400	400
District No. 7	840	840	960	960
District No. 9	900	900	1,050	1,050
District No. 10	750	750	960	960
TOTAL STORM DRAIN MAINTENANCE DISTRICTS	$ 6,005	$ 6,005	$ 5,867	$ 5,867

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
WATERWORKS DISTRICTS				
No. 1 General	$ 1,000	$ 1,000	$ 1,000	$ 1,000
No. 1 Debt Service	12,494	12,494	12,294	12,294
No. 4 General	5,000	5,000	5,000	5,000
No. 4 Debt Service (General)	25,620	25,620	25,266	25,266
No. 4 Debt Service (Annex)	1,240	1,240	1,220	1,220
No. 10 General	1,000	1,000	1,000	1,000
No. 10 Debt Service	1,908	1,908	1,855	1,855
No. 13 General	2,000	2,000	2,000	2,000
No. 13 Debt Service (General)	3,305	3,305	1,200	1,200
No. 13 Debt Service (Annex No. 1)	28,870	28,870	28,510	28,510
No. 13 Debt Service (Annex No. 2)	975	975	1,975	1,975
No. 16 General	1,000	1,000	1,000	1,000
No. 16 Debt Service	3,634	3,634	3,555	3,555
No. 21 General	1,000	1,000	1,000	1,000
No. 21 Debt Service	1,390	1,390	1,145	1,145
No. 22 General	2,000	2,000	2,000	2,000
No. 22 Debt Service (General)	2,927	2,927	2,875	2,875
No. 22 Debt Service (Annex)	6,311	6,311	6,078	6,078
No. 24 General	1,000	1,000	1,000	1,000
No. 24 Debt Service	12,612	12,612	12,454	12,454
No. 26 General	1,000	1,000	1,000	1,000
No. 26 Debt Service	1,143	1,143	1,100	1,100
No. 27 General	1,000	1,000	1,000	1,000
No. 29 General	2,000	2,000	2,000	2,000
No. 29 Debt Service	240,833	240,833	241,490	241,490
No. 33 Genral	1,000	1,000	1,000	1,000
No. 33 Debt Service	6,688	6,688	14,325	14,325
No. 34 General	1,000	1,000	1,000	1,000
No. 34 Debt Service	8,155	8,155	8,133	8,133
No. 35 General	1,000	1,000	1,000	1,000
No. 35 Debt Service	14,978	14,978	12,068	12,068
No. 36 General	1,000	1,000	1,000	1,000
No. 36 Debt Service	4,128	4,128	5,694	5,694
No. 37 General	1,000	1,000	1,000	1,000
No. 37 Debt Service	16,778	16,778	16,000	16,000
TOTAL WATERWORKS DISTRICTS	$ 416,989	$ 416,989	$ 420,237	$ 420,237
GRAND TOTAL	$11,124,326	$11,070,826	$11,836,759	$11,890,259

Status of Expenditures From Bond (Construction) Funds of Special District – Schedule 15

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4—Capital Fund	**$179,000,000**	**$179,000,000**	**$**	**$**	**$**
Various Completed Projects				132,517,829	
1002 Lomita Boulevard			614	617	
1010 Normandie Avenue			5,227	5,254	
1013 Inglewood Avenue—Century Boulevard			6,258	6,289	
1036 Van Nuys Boulevard—Tyrone Avenue			9,420	9,468	
1037 Woodman Avenue			6,560	6,593	
1038 Colfax Ave.—Lankershim Blvd.			11,172	11,225	
1039 Cahuenga Boulevard—Vineland Ave.			2,165,175	2,157,473	
1043 Bundy Drive—Bowling Green Way			15,867	15,947	
1044 Beverly Glen Boulevard			993,011	1,017,352	
1045 Benedict Canyon			1,313,366	1,607,983	
1046 Lincoln Boulevard—Indiana Avenue			8,120	8,160	
1051 Centinela Avenue			288	290	
1052 Palms District			2,268	2,280	
1053 Jefferson Boulevard			6,548	6,581	
1054 Pico Boulevard—Fairfax Avenue			35,729	35,908	
1055 Nichols Canyon			1,242,136	1,236,702	
1056 Holly Drive			1,616	1,624	
1057 Arroyo De La Sacatela			11,949,966	12,074,627	
1058 South Central Business District			2,945,554	3,013,958	
1059 Central Business District Drain			308,702	24,163	
1060 Tropico			4,746	4,770	
1061 Figueroa Street—Garvanza Avenue			738	742	
1062 North Main Street—Mission Road			4,459	4,481	
1064 Eastern Avenue			1,523	1,531	
1065 Dorchester Avenue			2,437,983	2,428,599	
1066 City Terrace			1,817	1,826	
1067 Hollenbeck Heights			3,314,513	3,337,515	
1070 Slauson Avenue—Section No. 6			8,143	8,184	
1071 Slauson Avenue—Section No. 3			7,567	7,605	
1073 Ceneral Avenue—114th Street			26,608	26,744	
1074 Redondo Beach Boulevard—Figueroa Street			7,500	7,538	
1076 212th Street			7,580	7,620	
1077 Pacific Coast Highway—Western Avenue			16,252	16,298	
1078 Bixby Slough—Downing Street			1,639	1,647	
1079 Gaffey Street			1,618,266	1,634,099	
1081 Airport Boulevard—76th Street			21,751	22,438	
1083 Manchester Ave.—Sepulveda Boulevard			599,535	601,239	
1084 Slauson Avenue Relief			9,096,230	9,103,473	
1085 R/W North of S.P.R.R.—Coast Line			1,167,996	1,171,705	
1086 Boone Ave.—Olive Avenue			309,354	307,637	
1087 La Jolla Avenue—Fairfax Avenue			11,379	11,436	
1088 Sepulveda Boulevard			4,106	4,126	
1089 Barry Ave.—Braddock Dr.—Kelton Ave			3,494	3,512	
1090 East Olympic Boulevard			15,160	15,236	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1952 Bond Issue No. 4—					
Capital Fund—Continued					
1091 Whitsett Avenue			2,804	2,818	
1093 Arroyo de los Jardines			6,138	6,169	
1094 Hillrose Street			3,677	3,695	
1096 Reseda Boulevard			594	597	
1101 Wentworth Street			10,447	10,499	
1103 White Oak Avenue			8,364	8,405	
1106 Haskell Avenue			19,081	19,176	
1107 Branford Street—Cantara Street			2,831	2,845	
1108 Kester Avenue			13,857	13,926	
1112 Kelvin Channel			1,217,778	1,271,731	
1113 Aviation—96th Street			908,080	910,595	
1500 Rights of Way			3,732,500	3,764,608	
Total				$178,505,388	$
1958 Bond Issue No. 5—Capital Fund	225,000,000	165,000,000		$	$
Various Completed Projects				61,149,639	
1401 Alhambra			695,800	664,686	
1411 North Beverly Hills			1,155,750	1,022,046	
1412 Central Beverly Hills			759,475	638,748	
1416 East Burbank			696,800	597,477	
1418 North Burbank			780,000		
1420 East Compton			55	60	
1426 Dairy Valley			68,613	63,627	
1430 El Monte			343,200	125,573	
1433 North Central Glendale			1,353,730	1,350,609	
1434 Northeast Glendale			824,700	742,101	
1435 Central Glendale			509,600		
1440 Hermosa Beach			390,000	386,495	
1451 West Long Beach			483,600	316,479	
1452 Central Long Beach			821,600	794,763	
1453 Los Altos			1,161,700		
1454 El Dorado			1,284,310	1,269,391	
1455 Airport			1,009,890	839,525	
1456 37th Street			932,900		
1457 Bixby Knolls			755,000	122,381	
1458 North Long Beach			1,275,000	648,961	
1460 Hillhaven Avenue			132,100	83,799	
1461 Sutter Avenue			1,055,600		
1462 Tujunga Drive			2,184,000	1,590,691	
1464 Fryman Road			1,326,000	1,098,042	
1465 Stansbury Avenue			572,000	444,239	
1467 Saticoy Street			591,800	428,695	
1468 Sepulveda Blvd.—Ext. "A"			25,210	717	
1469 Woodley Avenue			2,704,000	952,294	
1470 Havenhurst Avenue			967,200	743,255	
1471 Granada Hills			2,435,978	2,430,121	
1474 Lindley Avenue			45,442	8,761	
1475 Tarzana			36,685	7,401	
1476 Tampa Avenue "A"			17,918	10,097	
1477 Winnetka Avenue			18,157	8,121	
1482 Fourteenth Street			3,546,400	3,038,463	
1487 Rodeo Road			1,661,080	1,673,956	
1488 Van Ness Avenue			1,560,000	1,383,794	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1489 Vermont Avenue			3,120,000	1,944,120	
1490 113th Street			604,200	508,330	
1492 Highland Avenue			2,340,000	456,941	
1493 La Cienega Boulevard			1,518,400		
1494 Curson Avenue			811,200	637,859	
1495 Coldwater Canyon Drive			524,950	529,070	
1496 Franklin Canyon			561,600	87,323	
1497 Brown Canyon			2,183,950	1,400,500	
1498 Veteran Avenue			1,206,400	884,675	
1499 Barrington Avenue			1,508,000		
1500 Temescal Canyon			785,200		
1501 Pulga Canyon			1,232,400	49,504	
1504 Moore Street			1,560,000	1,305,787	
1505 Alla Road			738,400	613,475	
1507 Electric Avenue			1,523,600	1,530,450	
1508 Kentwood Avenue			816,400	747,759	
1509 228th Street			512,700	441,182	
1510 Frampton Avenue			515,800	354,267	
1512 West San Pedro			3,390,400		
1513 Pershing Drive			800,300	748,414	
1518 East Branch Big Dalton Wash			487,800	1,157	
1521 South Arcadia			904,634	895,339	
1522 North El Monte			662,500	639,882	
1523 East Pasadena			609,400	141,091	
1524 Rosemead			1,050,400	834,852	
1525 East Temple City			969,300	675,700	
1526 Indian Summer Avenue			457,600	420,295	
1527 North Whittier Heights			736,300	688,401	
1529 Potrero Grande			1,199,100	164,000	
1530 Los Nietos			608,400	469,478	
1531 South Whittier			805,000	874,941	
1534 Lennox			2,101,800	1,581,313	
1537 North Gardena			744,600	729,381	
1539 Bell Gardens			3,643,100	2,676,281	
1540 South Torrance			910,000	854,502	
1543 East Lynwood			717,600	687,705	
1544 East Altadena			644,800		
1547 Playa Del Rey			279,800	100,702	
1552 Manhattan Beach			911,100	874,527	
1556 Monterey Park			994,320	1,036,015	
1557 Norwalk			1,919,782	1,910,743	
1558 Palos Verdes Estates			76,000	26,528	
1560 Woodbury Road			1,605,800	1,387,690	
1562 Colorado Street			472,200		
1563 Linda Vista Avenue			451,400		
1564 Arden Road			456,600	168,730	
1570 Rolling Hills			83,328	84,320	
1574 San Marino			499,200	300,583	
1577 Wilshire Boulevard			861,078	844,570	
1578 Santa Monica			754,000	741,598	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1580 Signal Hill			358,800	247,908	
1582 South Gate—Central South Gate			43,900	77	
1584 Walteria Lake			1,269,310	1,260,043	
1585 Walteria			569,900	534,250	
1588 Vernon			920,400	14,675	
1589 West Covina			1,154,400	997,244	
1601 Alhambra Drain			186,297		
1602 Arcadia Drain			158,043		
1604 Baldwin Park Drain			143,384		
1605 Bell Drain			46,941		
1606 Bellflower Drain			59,000		
1609 Burbank Drain			396,514		
1611 Compton Drain			250,810	11,810	
1612 Covina Drain			85,411		
1613 Culver City Drain			169,585		
1615 Downey Drain			335,212		
1617 El Monte Drain			66,283		
1618 El Segundo Drain			97,360		
1619 Gardena Drain			113,616		
1620 Glendale Drain			475,459		
1622 Hawthorne Drain			151,898		
1623 Hermosa Beach Drain			45,678		
1624 Huntington Park Drain			105,154		
1625 Industry Drain			68,893		
1626 Inglewood Drain			203,703		
1628 Lakewood Drain			405,921		
1629 La Puente Drain			51,003		
1630 La Verne Drain			15,502		
1635 108th Street Drain			1,012,584		
1637 Canyon Drive Drain			405,984		
1638 Sherman Grove Avenue Drain			526,174		
1639 Northridge Drain			698,567		
1642 Denker Avenue Drain			1,058,992		
1644 Laurel Canyon Boulevard Drain			682,208		
1646 Dumont Street Drain			456,720	774	
1648 Washington Boulevard Drain			1,862,966		
1652 Corbin Channel Drain			97,100		
1653 Queensland Street Drain			315,590		
1658 Vanalden Avenue Drain			409,552		
1659 Venice Boulevard Drain			185,625	142,500	
1661 Brighton Avenue Drain			305,129		
1666 Saticoy Street Extension Drain			942,557		
1672 Hubbard Street Drain			191,626		
1674 Santa Ynez Canyon Drain			1,854,479		
1676 Atlantic Avenue			296,023		
1677 Baldwin Hills Drain			327,284		
1682 Hawthorne Avenue Drain			154,505		
1687 Walnut Street Drain			157,475		
1688 Narbonne Avenue Drain			136,845		
1689 Carson Street Drain			546,365		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—Capital Fund—Continued					
1691 Belshire Avenue Drain			174,625	22,731	
1692 Norwalk Boulevard Drain			172,079		
1693 Gunn Avenue Drain			109,913		
1696 Washington Boulevard Drain			304,921	712	
1697 Slauson Avenue Drain			109,855		
1699 Florence Avenue Drain			80,073		
1700 Wakeman Avenue Drain			74,085		
1704 Hacienda Creek Drain			195,989		
1711 Oakwood Avenue Drain			342,715		
1712 Newhall Drain			528,382		
1717 Lynwood Drain			96,152		
1718 Manhattan Beach Drain			89,714		
1719 Maywood Drain			38,071		
1720 Monrovia Drain			175,266		
1721 Montebello Drain			103,533		
1722 Monterey Park Drain			97,082		
1723 Norwalk Drain			236,148		
1724 Palos Verdes Estates Drain			33,712		
1725 Paramount Drain			87,867		
1726 Pasadena Drain			599,918		
1727 Pico Rivera Drain			125,710		
1728 Pomona Drain			340,628		
1729 Redondo Beach Drain			222,440	604	
1731 Rolling Hills Estates Drain			49,360		
1732 San Fernando Drain			45,384		
1735 Santa Fe Springs Drain			91,216		
1736 Santa Monica Drain			300,158		
1739 Central South Gate Drain			172,458		
1740 South Pasadena Drain			209,565	159,909	
1741 Torrance Drain			326,366		
1742 Vernon Drain			112,403		
1743 West Covina Drain			142,422		
1744 Whittier Drain			82,000		
1800 Contingencies			5,619,669		
1801 Assumed Price Increase			5,415,822		
1900 Engineering, Overhead, and Incidental Expense			29,587,178	25,485,387	
2000 Rights of Way			5,375,775	3,520,958	
Total				**$149,084,569**	$
1964 Bond Issue No. 6—Capital Fund	275,000,000	15,000,000		$	$
1601 Alhambra			199,700		
1602 Arcadia			261,600		
1604 Baldwin Park			11,000		
1605 Bell			61,700		
1606 Bellflower			65,300		
1609 Burbank			93,400		
1612 Covina			20,300		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965 From Bond Proceeds	Total Expenditures as of June 30, 1965 From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
1613 Culver City			92,000		
1615 Downey			165,800		
1617 El Monte			21,700		
1618 El Segundo			65,500		
1620 Glendale			169,000		
1622 Hawthorne			41,100		
1623 Hermosa Beach			68,400		
1624 Huntington Park			157,800		
1625 Industry			159,100		
1626 Inglewood			59,900		
1629 La Puente			64,800		
1630 La Verne			18,200		
1645 Sepulveda Boulevard Extension "B"			158,300		
1649 Pacific Avenue			142,500		
1652 Corbin Channel			745,200		
1656 Melrose Avenue			126,700		
1657 Van Owen Street			570,000		
1662 Plummer Street			527,800		
1663 Tampa Avenue "B"			570,000		
1669 Pierce Street			343,100		
1673 Avenue 64			496,100		
1675 Mandeville Canyon			607,000		
1681 Prairie Avenue			100,500		
1690 Panama Avenue			392,900		
1694 Mills Avenue			114,300		
1701 Rush Street			622,300		
1702 Durfee Avenue			273,400		
1703 Turnbull Canyon Road			396,000		
1705 Charlotte Avenue			314,300		
1706 Jeffries Avenue			109,000		
1707 Hemlock Street			115,300		
1710 Ventura Street			110,000		
1717 Lynwood			114,700		
1718 Manhattan Beach			112,900		
1719 Maywood			50,900		
1721 Montebello			52,100		
1722 Monterey Park			138,000		
1724 Palos Verdes Estates			24,000		
1725 Paramount			61,100		
1726 Pasadena			269,700		
1727 Pico Rivera			141,800		
1729 Redondo Beach			39,500	109	
1732 San Fernando			58,100		
1736 Santa Monica			75,900		
1739 Central South Gate			192,300		
1742 Vernon			137,900		
1743 West Covina			165,200		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
1800 Contingency Account			9,000,000		
1801 Assumed Price Increase Account			27,000,000		
1900 Engineering, Overhead and Incidental Expense			38,000,000	522,985	
2000 Right of Way Acquisition Account			7,000,000	45,489	
11101			8,865,000		
11102			12,536,000		
11103			2,100,000		
11104			2,750,000		
11105			6,000,000		
11106			1,502,000		
11107			658,000		
11108			550,700		
11109			7,600,000		
11110			1,719,700		
11111			1,657,000		
11113			723,900		
11114			840,000		
11115			804,000		
11117			475,000		
11118			693,000		
11119			527,000		
11120			800,000		
11121			350,000		
11122			360,000		
11123			542,300		
11201			683,100		
11202			1,071,300		
11203			443,500		
11204			285,700		
11205			129,600		
11206			1,689,400		
11207			1,052,800		
11208			574,000		
11209			194,500		
11210			463,000		
11211			444,400		
11212			474,900		
11213			485,100		
11214			678,800		
11215			533,000		
11216			544,700		
11217			397,400		
11218			657,600		
11219			882,500		
11220			627,900		
11221			637,000		
11222			460,000		
11223			71,400		
11224			366,700		
11225			934,200		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965 From Bond Proceeds	Total Expenditures as of June 30, 1965 From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
11226			273,700		
11227			633,600		
11228			436,300		
11229			252,700		
11230			223,700		
11231			106,300		
11232			1,057,800		
11301 Alhambra			720,000		
11302			389,700		
11401 Arcadia			554,000		
11402			561,000		
11501 Artesia			219,800		
11601 Azusa			472,000		
11701 Baldwin Park			1,035,000		
11801 Bell			299,100		
11901 Bellflower			486,900		
11902			269,600		
11903			112,400		
12001 Bell Gardens			440,000		
12101 Beverly Hills			392,500		
12102			461,000		
12103			446,500		
12201 Bradbury			134,800		
12301 Burbank			528,000		
12302			476,100		
12303			636,600		
12304			899,800		
12401 Claremont			387,300		
12501 Commerce			910,600		
12601 Compton			516,000		
12602			589,600		
12701 Covina			562,700		
12801 Cudahy			205,000		
12901 Culver City			935,500		
13001 Dairy Valley			130,100		
13101 Downey			429,700		
13102			654,200		
13103			660,800		
13201 Duarte			379,700		
13301 El Monte			788,100		
13401 El Segundo			1,002,500		
13402			506,800		
13501 Gardena			788,600		
13601 Glendale			1,152,600		
13602			677,200		
13603			905,500		
13701 Glendora			520,500		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
13901 Hawthorne			929,500		
14001 Hermosa Beach			275,500		
14101 Hidden Hills			160,000		
14201 Huntington Park			497,500		
14301 Industry			207,400		
14401 Inglewood			1,274,400		
14402			545,700		
14501 Irwindale			250,000		
14601 Lakewood			633,100		
14602			660,800		
14701 La Mirada			504,700		
14801 La Puente			413,600		
14901 La Verne			126,700		
15001 Lawndale			382,900		
15101 Long Beach			1,004,900		
15102			1,365,700		
15103			1,087,300		
15104			729,800		
15105			453,300		
15106			667,600		
15107			495,800		
15108			861,500		
15109			731,000		
15201 Los Angeles			1,876,000		
15202			2,781,000		
15203			1,349,000		
15204			2,958,000		
15205			385,000		
15206			1,757,000		
15207			415,000		
15208			637,000		
15209			784,000		
15210			527,000		
15211			871,000		
15212			898,000		
15213			829,000		
15214			1,376,000		
15215			989,000		
15216			1,046,000		
15217			1,547,000		
15218			995,000		
15219			3,188,000		
15220			1,568,000		
15221			321,000		
15222			414,000		
15223			362,000		
15224			523,000		
15225			1,168,000		
15226			982,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
15227			740,000		
15228			462,000		
15229			2,209,000		
15230			321,000		
15231			594,000		
15232			770,000		
15233			606,000		
15234			8,025,200		
15235			400,000		
15236			1,134,000		
15237			575,000		
15238			264,000		
15239			2,062,000		
15240			641,000		
15241			1,053,000		
15242			202,000		
15243			962,000		
15244			936,000		
15245			171,000		
15246			339,000		
15301 Lynwood			552,500		
15401 Manhattan Beach			571,000		
15501 Maywood			198,700		
15601 Monrovia			614,300		
15701 Montebello			829,200		
15801 Monterey Park			384,200		
15901 Norwalk			295,100		
15902			710,500		
15903			227,800		
15904			98,000		
15905			157,200		
16001 Palos Verdes Estates			419,700		
16101 Paramount			502,100		
16201 Pasadena			179,000		
16202			388,000		
16203			974,000		
16301 Pico Rivera			812,000		
16401 Pomona			356,300		
16402			1,173,100		
16501 Redondo Beach			423,300	65	
16502			770,000		
16601 Rolling Hills			94,500		
16701 Rolling Hills Estates			151,100		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
16801 Rosemead			297,500		
16901 San Dimas			169,400		
17001 San Fernando			280,600		
17101 San Gabriel			534,600		
17201 San Marino			259,600		
17301 Santa Fe Springs			254,400		
17302			274,200		
17401 Santa Monica			616,000		
17402			770,000		
17403			542,200		
17501 Sierra Madre			216,400		
17601 Signal Hill			294,000		
17701 South El Monte			146,300		
17801 South Gate			592,000		
17802			513,000		
17901 South Pasadena			429,000		
18001 Temple City			530,300		
18101 Torrance			1,304,900		
18102			547,700		
18103			428,900		
18104			392,800		
18201 Vernon			566,000		
18202			606,500		
18301 Walnut			339,900		
18401 West Covina			395,000		
18402			631,600		
18501 Whittier			975,000		
18502			615,800		
Total				$ 568,648	$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965	
				From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1					
Water System Improvements	$ 600,000	$ 400,000	$	$ 307,327	$
District No. 4—Annex					
Water System Improvements	80,000	13,000		11,392	
District No. 13—Annex No. 1					
Water System Improvements	600,000	600,000		577,298	
District No. 13—Annex No. 2					
Water System Improvements	20,000	20,000		3,371	
District No. 17					
Water System Improvements	24,000				
District No. 21					
Water System Improvements	138,000	58,000		58,000	
District No. 26					
Water System Improvements	75,000	48,000		47,685	
District No. 29					
Water System Improvements	7,860,000	7,200,000		7,037,656	
District No. 33					
Water System Improvements	520,000	180,000		54,820	
District No. 34					
Water System Improvements	320,000	320,000		314,177	
District No. 35					
Water System Improvements	910,000	300,000		60,202	
District No. 36					
Water System Improvements	300,000	220,000		191,203	
District No. 37					
Water System Improvements	400,000				
Total				$ 8,663,131	$

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